

Information						
Name:	Miami-Dade Police Department					
Description:	The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States serving an ethnically and racially diverse community of over 1 million. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA).					
Domain:	Police					
Owners:	Patterson, Jr., J. D.					

Details						
	As Of		Actual	Target	FYTD Actual	FYTD Target
▼ 1.0 Customer						
▼ 1.1 Improve public safety through crime prevention, enforcement, and reduction initiatives - MDPD						
Hydroponics/Growhouses Dismantled (Actual Labs) (NB)	Apr '14		16	n/a	145	n/a
Incidents of Part I Crimes (Monthly)	Apr '14		3,232	n/a	22,786	n/a
Sexual Crimes Clearance Rate (Monthly)	Apr '14	▲	57%	41% ▲	86%	41%
Robbery Clearance Rate (Monthly)	Apr '14	▲	41%	28% ▲	32%	28%
Part I Crime Rate (Monthly)	Apr '14		2.93	n/a	20.67	n/a
			(3,232.00 / 1,102,509.00)		(22,786.00 / 1,102,509.00)	
Total Number of Homicides Investigated (Monthly)	Apr '14		7	n/a	79	n/a
Homicide Clearance Rate (Monthly)	Apr '14	▼	29%	67% ▼	34%	67%
Murders Investigated in UMSA (Monthly)	Apr '14		5	n/a	66	n/a
Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Apr '14		4	n/a	42	n/a
Sexual Crimes Clearance Rate Forcibles (SCB) - Monthly	Apr '14		61.0%	n/a	86.8%	n/a
Number of Firearms Impounded by MDPD	Apr '14		387	n/a	2,314	n/a
Number of arrests made from Crime Stoppers tips. (Media Relations)	Apr '14	▲	23	20 ▼	128	140
Number of Mortgage Fraud cases assigned for investigation (ECB)	Apr '14	▲	2	2	23	n/a
▼ 1.2 To quickly deploy information to recover missing and abducted children and enhance community awareness for prevention of child abuse and abduction - MDPD						
Monthly DNA Child Identification Kits Distributed (DCS)	Apr '14	▲	1,200	1,000 ▲	9,600	7,000
▼ 1.3 Increased involvement of individuals who want to give back to the community - MDPD						
Major's Community Outreach (Police Services)	Apr '14	▲	23	14 ▲	207	98
Services Rendered or Event attended by Police Chaplain (PSS) (Monthly)	Dec '13		41	n/a	96	n/a
Neighborhood Resource Unit Outreach Events/ Assignments (PS)	Apr '14		2,621	n/a	29,006	n/a
Police Explorer Program/Meetings Conducted (DCS)	Apr '14	▲	2	1 ▲	8	7
▼ 1.4 Reduce Processing Time for Public Records Request						
Clearance letters provided at the Public Counter (CRB)	Apr '14		4,456	n/a	30,146	n/a
Criminal history records provided at the Public Counter (CRB)	Apr '14		4,527	n/a	30,734	n/a
Offense/Incident (O/I) reports provided at the Public Counter (CRB)	Apr '14		464	n/a	4,388	n/a
Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)	Apr '14		10,114	n/a	66,099	n/a
▼ 1.5 Increased awareness of appropriate 911 usage - MDPD						
% 911 Calls answered in 10 sec or less (Communications Bureau)	Apr '14	⬆	93%	90% ⬆	94%	90%
911 Call processing time	Apr '14	■	71.0secs	65.0secs ■	70.4secs	65.0secs
Monitor non-emergency call handling time	Apr '14	▲	99.0secs	100.0secs ▲	99.6secs	100.0secs

▼ 2.0 Financial						
▼ 2.1 Meet Budget Targets (Police)						
Revenue: Total (Police)	'14 FQ1	▼	\$31,487K	\$141,854K	▼	\$31,487K \$141,854K
Expen: Total (Police)	'14 FQ1	▲	\$128,194K	\$141,854K	▲	\$128,194K \$141,854K
Positions: Full-Time Filled (MDPD)	'14 FQ2	▼	0	4,064		n/a n/a
				(3,800 - 4,064)		
▼ 2.3 Monitor Overtime Expenditures (MDPD)						
Overtime in Dollars (MDPD)	Dec '13		924,472	n/a		4,099,309 n/a
INKIND Services in Dollars	Dec '13		0	n/a		0 n/a
▼ 3.0 Internal						
▼ 3.1 Reduction in the use of lethal technology where appropriate - MDPD						
Percent Electronic Control Devices Issued To Uniform Sworn Personnel	'14 FQ1		113%	n/a		113% n/a
			(1,339 / 1,185)			(1,339 / 1,185)
▼ 3.2 Reduced response time - MDPD						
Police emergency/priority response time Countywide (Monthly)	Apr '14	▲	7.26	8.00	▲	7.26 8.00
Police response time for routine calls Countywide (Monthly)	Apr '14	▲	19.57	30.00	▲	20.18 30.00
▼ 3.3 Reduce traffic related substance-abuse incidents - MDPD						
Driving Under the Influence (DUI) arrests during normal operations (SPB)	Apr '14	▲	60	35		356 n/a
▼ 3.4 Reduce outstanding warrants in the system through partnerships (WB)						
Number of Total Warrant Closures (WB)	Apr '14		1,675	n/a		10,862 n/a
Medical Examiner Closures/State Vital Records Research Partnership (WB) Monthly	Apr '14		0	n/a		0 n/a
▼ 4.0 Learning and Growth						
▼ 4.1 Provide basic academy training						
Number of Basic Law Enforcement classes on-going	Apr '14		2	n/a		2 n/a
Number of Police/Corrections Academy Classes graduating	'14 FQ3		4	n/a		7 n/a
Number of Police Trainees in the BLE Academy	Apr '14		91	n/a		0 n/a
▼ 4.2 Fill Budgeted Communications Bureau Positions						
Police Complaint Officer (PCO) Positions	Apr '14	↕	113	108	↕	110 108
Police Dispatcher (PD) Positions	Apr '14	↕	94	90	▲	92 90
Training Classes (Comm. Bur.)	2013		2	n/a		n/a n/a
Trainee Class Size (Comm. Bureau)	'14 FQ2	▲	12	12	▼	6 12
▼ 4.3 Track Personnel Attrition for MDPD						
Total Retirements and Separations of Departmental Personnel (MDPD)	Apr '14		19	n/a		n/a n/a
Retirements and Separations of Sworn Personnel (MDPD)	Apr '14		18	n/a		98 n/a
Retirement and Separations of Civilian Personnel (MDPD)	Apr '14		1	n/a		n/a n/a

