

Scorecard - Regulatory and Economic Resources (RER)

Information

Name: Regulatory and Economic Resources (RER)

Description: n/a

Domain: RER

Owners: Osterholt, Jack; RER

Details

	As Of	Actual	Target	FYTD Actual	FYTD Target																						
▼ 1.0 Customer																											
▼ Promote smart growth principles																											
Number of rezonings approved that further infill development, redevelopment or smart growth principles	n/a	n/a	n/a	n/a	n/a																						
Number of ordinances prepared to improve the zoning process or further infill development, redevelopment or smart growth principles	n/a	n/a	n/a	n/a	n/a																						
Site Plans Administratively Approved in the Urban Centers for Residential (units)	'12 FQ1	72	n/a	72	n/a																						
Site Plans Administratively Approved in the Urban Centers for Retail/Office (sq. ft.)	'12 FQ1	0	n/a	0	n/a																						
Employment Growth in the Urban Centers (UC)	2010	13,568	n/a	n/a	n/a																						
Number of Business Establishments in the UC	2010	1,376	n/a	n/a	n/a																						
Number of Housing Units in the UC	2010	8,597	n/a	n/a	n/a																						
Total Population in the UC	2010	26,469	n/a	n/a	n/a																						
▼ Promote sustainable communities by identifying and protecting eligible historic and archaeological sites																											
Number of historic sites designated by the Historic Preservation Board	'12 FQ4	0	1	n/a	n/a																						
Number of archaeological sites designated by the Historic Preservation Board	'12 FQ4	0	n/a	n/a	n/a																						
▼ Strengthening Relationships with the Community (DP&Z) (GG1-4, GG6-2)																											
Number of Planning Advisory Board (PAB) Meetings	'12 FQ4	1	1	5	4																						
Number of Agricultural Board Meetings	'12 FQ4	3	3	12	12																						
Number of Historic Preservation Board Meetings	'12 FQ4	2	3	7	12																						
Number of Charette Meetings	'12 FH2	11	1	19	2																						
Number of other outreach meetings	2011	20	3	n/a	n/a																						
▼ Maintain Historic Resources by Protecting and Monitoring Historic and Archaeological Sites and Districts. (NI4-2, RC3-2)																											
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Percentage of Administrative Certificates of Appropriateness (COAs) or Certificates to Dig (CTD) reviewed and forwarded to the Building Department within 7 working days.	'12 FQ4		100%	100%		400%	400%																				
Percentage of Special Certificates of Appropriateness (COAs) reviewed and forwarded to the Historic Preservation Board within 21 working days.	'12 FQ4		100%	100%		400%	400%																				

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▼ (DP&Z) Provide Data and Conduct Analysis for the Public and Departments																													
Number of "At a Glance Reports"	'11 FQ3		1	1		3	3																						
Number of research/analysis support requests to departments, and county initiatives	Jul '11		3	n/a		34	n/a																						
Number of socioeconomic reports	2010		2	2		n/a	n/a																						
Maintain Land Use and CIE	'11 FQ3		100%	100%		100%	100%																						
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LUMA and CDMP Applications Enhancements		1/24/2013	In Progress						0%	Cea, Ileana; Woerner, Mark																			
▼ 2.0 Financial																													
▼ Meet Budget Targets (SPEED)																													
Expen: Total (SPEED)	'12 FQ1		\$6,390K	n/a		\$6,390K	n/a																						
Revenue: Total (SPEED)	'12 FQ1		\$4,785K	n/a		\$4,785K	n/a																						
Positions: Full-Time Filled (SPEED)	'12 FQ1		203	n/a		n/a	n/a																						
3.0 Internal																													
4.0 Learning and Growth																													

