

# Scorecard - Miami-Dade Police Department

## Information

**Name:** Miami-Dade Police Department

**Description:** The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States serving an ethnically and racially diverse community of over 1 million. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA).

**Domain:** Police

**Owners:** Patterson, Jr., J. D.

## Details

	As Of	Actual	Target	FYTD Actual	FYTD Target
<b>▼ 1.0 Customer</b>					
<b>▼ 1.1 Improve public safety through crime prevention, enforcement, and reduction initiatives- MDPD</b>					
Hydroponics/Growhouses Dismantled (Actual Labs) (NB)	Oct '14	20	n/a	20	n/a
Incidents of Part I Crimes (Monthly)	Oct '14	3,241	n/a	3,241	n/a
Sexual Crimes Clearance Rate (Monthly)	Oct '14	30%	41%	30%	41%
Robbery Clearance Rate (Monthly)	Oct '14	30%	28%	30%	28%
Part I Crime Rate (Monthly)	Oct '14	2.94	n/a	2.94	n/a
		(3,241.00 / 1,102,509.00)		(3,241.00 / 1,102,509.00)	
Total Number of Homicides Investigated (Monthly)	Oct '14	11	n/a	11	n/a
Homicide Clearance Rate (Monthly)	Oct '14	64%	40%	64%	40%
Murders Investigated in UMSA (Monthly)	Oct '14	6	n/a	6	n/a
Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Oct '14	11	n/a	11	n/a
Sexual Crimes Clearance Rate Forcibles (SCB) - Monthly	Oct '14	24.4%	n/a	24.4%	n/a
Number of Firearms Impounded by MDPD	Oct '14	363	n/a	363	n/a
Number of arrests made from Crime Stoppers tips. (Media Relations)	Oct '14	33	20	33	20
Number of Mortgage Fraud cases assigned for investigation (ECB)	Oct '14	7	2	7	2
<b>▼ 1.2 To quickly deploy information to recover missing and abducted children and enhance community awareness for prevention of child abuse and abduction - MDPD</b>					
Monthly DNA Child Identification Kits Distributed (DCS)	Oct '14	1,100	n/a	1,100	n/a
<b>▼ 1.3 Increased involvement of individuals who want to give back to the community - MDPD</b>					
Major's Community Outreach (Police Services)	Oct '14	32	14	32	14
Services Rendered or Event attended by Police Chaplain (PSS) (Monthly)	Dec '13	41	n/a	96	n/a
Neighborhood Resource Unit Outreach Events/ Assignments (PS)	Oct '14	1,206	n/a	1,206	n/a
Police Explorer Program/Meetings Conducted (DCS)	Oct '14	1	n/a	1	n/a
<b>▼ 1.4 Reduce Processing Time for Public Records Request</b>					
Clearance letters provided at the Public Counter (CRB)	Oct '14	4,187	n/a	4,187	n/a
Criminal history records provided at the Public Counter (CRB)	Oct '14	4,819	n/a	4,819	n/a
Offense/Incident (O/I) reports provided at the Public Counter (CRB)	Oct '14	381	n/a	381	n/a
Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)	Oct '14	11,132	n/a	11,132	n/a
<b>▼ 1.5 Increased awareness of appropriate 911 usage - MDPD</b>					
% 911 Calls answered in 10 sec or less (Communications Bureau)	Oct '14	92%	94%	92%	94%
911 Call processing time	Oct '14	73.0secs	66.0secs	73.0secs	66.0secs
Monitor non-emergency call handling time	Oct '14	102.0secs	100.0secs	102.0secs	100.0secs

## Scorecard - Miami-Dade Police Department

▼ 2.0 Financial						
▼ 2.1 Meet Budget Targets (Police)						
Revenue: Total (Police)	'14 FQ3	▼	\$26,717K	\$141,853K	n/a	\$283,707K
Expen: Total (Police)	'14 FQ3	▼	\$141,916K	\$141,853K	n/a	\$283,707K
Positions: Full-Time Filled (MDPD)	'14 FQ3	▲	3,819	4,064	n/a	n/a
			(3,800 - 4,064)			
▼ 2.3 Monitor Overtime Expenditures (MDPD)						
Overtime in Dollars (MDPD)	Dec '13		924,472	n/a	4,099,309	n/a
INKIND Services in Dollars	Dec '13		0	n/a	0	n/a
▼ 3.0 Internal						
▼ 3.1 Reduction in the use of lethal technology where appropriate - MDPD						
Percent Electronic Control Devices Issued To Uniform Sworn Personnel	'14 FQ1		113%	n/a	113%	n/a
			(1,339 / 1,185)		(1,339 / 1,185)	
▼ 3.2 Reduced response time - MDPD						
Police emergency/priority response time Countywide (Monthly)	Oct '14	▼	8.01	8.00	▼	8.01
Police response time for routine calls Countywide (Monthly)	Oct '14	▲	23.39	30.00	▲	23.39
30.00						
▼ 3.3 Reduce traffic related substance-abuse incidents - MDPD						
Driving Under the Influence (DUI) arrests during normal operations (SPB)	Oct '14		76	n/a	76	n/a
▼ 3.4 Reduce outstanding warrants in the system through partnerships (WB)						
Number of Total Warrant Closures (WB)	Oct '14		1,387	n/a	1,387	n/a
Medical Examiner Closures/State Vital Records Research Partnership (WB) Monthly	Sep '14		0	n/a	0	n/a
▼ 4.0 Learning and Growth						
▼ 4.1 Provide basic academy training						
Number of Basic Law Enforcement classes on-going	Oct '14		0	n/a	0	n/a
Number of Police/Corrections Academy Classes graduating	'15 FQ1		0	n/a	0	n/a
Number of Police Trainees in the BLE Academy	Oct '14		0	n/a	0	n/a
▼ 4.2 Fill Budgeted Communications Bureau Positions						
Police Complaint Officer (PCO) Positions	Oct '14	▲	110	108	▲	110
Police Dispatcher (PD) Positions	Oct '14	■	89	90	■	89
Training Classes (Comm. Bur.)	2013		2	n/a	n/a	n/a
Trainee Class Size (Comm. Bureau)	'14 FQ4	▼	0	12	▼	3
12						
▼ 4.3 Track Personnel Attrition for MDPD						
Total Retirements and Separations of Departmental Personnel (MDPD)	Sep '14		23	n/a	n/a	n/a
Retirements and Separations of Sworn Personnel (MDPD)	Sep '14		15	n/a	210	n/a
Retirement and Separations of Civilian Personnel (MDPD)	Sep '14		8	n/a	n/a	n/a

