

Scorecard - Corrections and Rehabilitation

Information

Name: Corrections and Rehabilitation

Description: The mission of the Corrections and Rehabilitation Department is to serve our community by providing safe, secure and humane detention of individuals in our custody while preparing them for a successful return to the community. The Miami-Dade County Corrections and Rehabilitation Department (MDCR) is the eighth largest jail system in the Country. On average, the Department has approximately 5,000 persons incarcerated in its 5 detention facilities. These persons are awaiting trial, serving sentences of 364 days or less, or being held for such agencies as the Florida Department of Corrections, Bureau of Immigration and Customs Enforcement, etc. MDCR is also responsible for another 2,500 persons on Pretrial Release and approximately 550 persons on some form of supervised community control.

BPO=Business Plan Objective

Domain: Corrections

Owners: Guevara, Marydell

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
▼ 1.0 Customer							
▼ 1.1 Provide Safe, Secure, and Humane Detention							
Number of Major Incidents Per Month	Dec '13		7	7		19	21
Number of Security Searches Per Month	Dec '13		7,613	7,017		23,458	21,051
▼ 1.2 Provide Successful Return to the Community							
Percentage of Boot Camp participants who have not reoffended	'14 FQ1		87%	100%		87%	100%
Number of Inmates in Vocational/Technical Programs	Aug '14		38	73		773	803
Number of Inmates in Education Programs	'14 FQ3		376	400		1,137	1,200
▼ 1.3 Continue Community Awareness of and Satisfaction with MDCR Services							
Number of Community Outreach Activities (MDCR)	'14 FQ1		91	89		91	89
Telephone Courtesy Rating	Dec '14		91%	100%		96%	100%
▼ 2.0 Financial							
▼ 2.1 Achieve and Maintain Financial and Fiscal Soundness							
Overtime Hours Worked Per Month	Dec '13		43,104	16,850		125,244	50,550
Positions: Full-Time Filled (MDCR)	'14 FQ4		2,589	2,846		2,589	2,846
			(2,800 - 2,846)			(2,800 - 2,846)	
Total Accounts Receivable (MDCR)	n/a		n/a	n/a		n/a	n/a
Expen: Total (Corrections)	'14 FQ3		\$76,307K	\$74,938K		\$232,718K	\$224,814K
Revenue: Total (Corrections)	'14 FQ4		\$297,358K	\$2,633K		\$309,027K	\$10,530K
▼ 3.0 Internal							
▼ 3.1 Ensure Effective Management of Current and Future Physical Plant and Technology Needs							
Percentage of Life Safety Violations repaired within 48 hours of notification (SORTIE)	'14 FQ1		97%	100%		97%	100%
			(38 / 39)			(38 / 39)	
Percentage of Completed Maintenance Service Tickets per quarter	'14 FQ1		96%	75%		96%	75%
			(11,884 / 12,337)			(11,884 / 12,337)	
▼ 3.2 Achieve and Maintain Professional and Regulatory Standards							
Monthly Facilities Spot Inspections	Sep '14		0%	100%		n/a	100%
Monthly Facilities Comprehensive (Safety) Inspections (Accredited)	May '14		93%	100%		95%	100%
Monthly Facilities Fire Inspections Rating Average (Accredited and Non Accredited Facilities)	Aug '14		98%	100%		n/a	n/a

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▼ 3.3 Manage Jail Population Effectively							
Number of Participants in the House Arrest Program	Nov '14		606	483		1,215	966
Number of Pretrial Services (PTS) Releases	Dec '13		669	840		688	840
Average daily inmate population per month	Dec '13		4,671	5,000		4,724	5,067
Average Length of Stay Per Month Per Inmate (ALOS)	Dec '13		24.1	22.0		23.3	22.0
Bookings per month	Dec '13		6,002	n/a		18,666	n/a
▼ 4.0 Learning and Growth							
▼ 4.1 Recruit, Hire, and Retain Qualified and Diverse Employees							
Certified Personnel hired to fill Correctional Officer vacancies	Dec '14		0	6		14	18
Correctional Officer Trainees hired per month	Dec '14		0	10		0	30
Civilian Personnel hired per month	Dec '14		2	3		15	9
▼ 4.2 Ensure Employees Possess Required Workforce Skills							
Number of Officers attending Mandatory In-service Training	'15 FQ1		n/a	400		n/a	n/a
Number of employees completing accreditation training requirement	'15 FQ1		146	140		146	140

