

Scorecard - Miami-Dade Police Department

Information

Name: Miami-Dade Police Department

Description: The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States serving an ethnically and racially diverse community of over 1 million. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA).

Domain: Police

Owners: Patterson, Jr., J. D.

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
▼ 1.0 Customer							
▼ 1.1 Improve public safety through crime prevention, enforcement, and reduction initiatives- MDPD							
Hydroponics/Growhouses Dismantled (Actual Labs) (NB)	Dec '14		4	n/a		30	n/a
Robbery Clearance Rate (Monthly)	Dec '14	▼	20%	28%	▼	23%	28%
Incidents of Part I Crimes (Monthly)	Dec '14		3,018	n/a		9,433	n/a
Sexual Crimes Clearance Rate (Monthly)	Dec '14	▲	48%	41%	▲	47%	41%
Part I Crime Rate (Monthly)	Dec '14		2.74 (3,018.00 / 1,102,509.00)	n/a		8.56 (9,433.00 / 1,102,509.00)	n/a
Total Number of Homicides Investigated (Monthly)	Dec '14		6	n/a		28	n/a
Homicide Clearance Rate (Monthly)	Dec '14	▼	17%	40%	▲	47%	40%
Murders Investigated in UMSA (Monthly)	Dec '14		6	n/a		18	n/a
Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Dec '14		11	n/a		30	n/a
Sexual Crimes Clearance Rate Forcibles (SCB) - Monthly	Dec '14		39.6%	n/a		40.8%	n/a
Number of Firearms Impounded by MDPD	Dec '14		345	n/a		1,071	n/a
Number of arrests made from Crime Stoppers tips. (Media Relations)	Dec '14	▼	0	20	▲	62	60
Number of Mortgage Fraud cases assigned for investigation (ECB)	Dec '14	▼	0	2	▲	9	6
▼ 1.2 To quickly deploy information to recover missing and abducted children and enhance community awareness for prevention of child abuse and abduction - MDPD							
Monthly DNA Child Identification Kits Distributed (DCS)	Jan '15	▲	1,500	1,000	▲	4,975	4,000
▼ 1.3 Increased involvement of individuals who want to give back to the community - MDPD							
Major's Community Outreach (Police Services)	Dec '14	▲	33	14	▲	97	42
Services Rendered or Event attended by Police Chaplain (PSS) (Monthly)	Jan '15		31	n/a		117	n/a
Neighborhood Resource Unit Outreach Events/ Assignments (PS)	Dec '14		2,095	n/a		4,549	n/a
Police Explorer Program/Meetings Conducted (DCS)	Jan '15	▲	1	1	▲	4	3
▼ 1.4 Reduce Processing Time for Public Records Request							
Clearance letters provided at the Public Counter (CRB)	Dec '14		3,414	n/a		10,573	n/a
Criminal history records provided at the Public Counter (CRB)	Dec '14		3,285	n/a		11,579	n/a
Offense/Incident (O/I) reports provided at the Public Counter (CRB)	Dec '14		256	n/a		940	n/a
Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)	Dec '14		9,052	n/a		30,586	n/a
▼ 1.5 Increased awareness of appropriate 911 usage - MDPD							
% 911 Calls answered in 10 sec or less (Communications Bureau)	Dec '14	■	90%	94%	■	91%	94%
911 Call processing time	Dec '14	■	74.0secs	66.0secs	■	73.3secs	66.0secs
Monitor non-emergency call handling time	Dec '14	■	101.0secs	100.0secs	■	101.7secs	100.0secs

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▼ 2.0 Financial						
▼ 2.1 Meet Budget Targets (Police)						
Revenue: Total (Police)	'14 FQ4	▲	\$486,797K	\$141,853K	n/a	\$425,560K
Expen: Total (Police)	'14 FQ4	▲	\$139,616K	\$141,853K	n/a	\$425,560K
Positions: Full-Time Filled (MDPD)	'14 FQ4	▼	3,722	4,064	n/a	n/a
			(3,800 - 4,064)			
▼ 2.3 Monitor Overtime Expenditures (MDPD)						
Overtime in Dollars (MDPD)	Sep '14		1,644,465	n/a	16,427,759	n/a
INKIND Services in Dollars	Nov '14		0	n/a	0	n/a
▼ 3.0 Internal						
▼ 3.1 Reduction in the use of lethal technology where appropriate - MDPD						
Percent Electronic Control Devices Issued To Uniform Sworn Personnel	'15 FQ1		93%	n/a	93%	n/a
			(1,121 / 1,210)		(1,121 / 1,210)	
▼ 3.2 Reduced response time - MDPD						
Police emergency/priority response time Countywide (Monthly)	Dec '14	▲	7.49	8.00	▲	7.91
						8.00
Police response time for routine calls Countywide (Monthly)	Dec '14	▲	22.51	30.00	▲	23.03
						30.00
▼ 3.3 Reduce traffic related substance-abuse incidents - MDPD						
Driving Under the Influence (DUI) arrests during normal operations (SPB)	Dec '14		92	n/a	257	n/a
▼ 3.4 Reduce outstanding warrants in the system through partnerships (WB)						
Number of Total Warrant Closures (WB)	Dec '14		1,271	n/a	4,258	n/a
Medical Examiner Closures/State Vital Records Research Partnership (WB) Monthly	Dec '14		0	n/a	0	n/a
▼ 4.0 Learning and Growth						
▼ 4.1 Provide basic academy training						
Number of Basic Law Enforcement classes on-going	Dec '14		0	n/a	0	n/a
Number of Police/Corrections Academy Classes graduating	'15 FQ1		0	n/a	0	n/a
Number of Police Trainees in the BLE Academy	Dec '14		0	n/a	0	n/a
▼ 4.2 Fill Budgeted Communications Bureau Positions						
Police Complaint Officer (PCO) Positions	Dec '14	▲	110	108	▲	110
						108
Police Dispatcher (PD) Positions	Dec '14	▲	87	90	▲	88
						90
Training Classes (Comm. Bur.)	2014		1	n/a	n/a	n/a
Trainee Class Size (Comm. Bureau)	'15 FQ1	▼	0	12	▼	0
						12
▼ 4.3 Track Personnel Attrition for MDPD						
Total Retirements and Separations of Departmental Personnel (MDPD)	Dec '14		27	n/a	58	n/a
Retirements and Separations of Sworn Personnel (MDPD)	Dec '14		14	n/a	34	n/a
Retirement and Separations of Civilian Personnel (MDPD)	Dec '14		13	n/a	24	n/a

