

Scorecard - Miami-Dade Police Department

Information

Name: Miami-Dade Police Department

Description: The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States serving an ethnically and racially diverse community of over 1 million. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA).

Domain: Police

Owners: Patterson, Jr., J. D.

Details

	As Of	Actual	Target	FYTD Actual	FYTD Target
▼ 1.0 Customer					
▼ 1.1 Improve public safety through crime prevention, enforcement, and reduction initiatives- MDPD					
Hydroponics/Growhouses Dismantled (Actual Labs) (NB)	Mar '15	15	n/a	64	n/a
Robbery Clearance Rate (Monthly)	Mar '15	33%	28%	28%	28%
Incidents of Part I Crimes (Monthly)	Mar '15	3,078	n/a	18,549	n/a
Sexual Crimes Clearance Rate (Monthly)	Mar '15	51%	41%	50%	41%
Part I Crime Rate (Monthly)	Mar '15	2.79 (3,078.00 / 1,102,509.00)	n/a	16.82 (18,549.00 / 1,102,509.00)	n/a
Total Number of Homicides Investigated (Monthly)	Mar '15	3	n/a	49	n/a
Homicide Clearance Rate (Monthly)	Mar '15	50%	40%	51%	40%
Murders Investigated in UMSA (Monthly)	Mar '15	2	n/a	34	n/a
Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Mar '15	3	n/a	48	n/a
Sexual Crimes Clearance Rate Forcibles (SCB) - Monthly	Mar '15	43.8%	n/a	42.5%	n/a
Number of Firearms Impounded by MDPD	Mar '15	240	n/a	1,998	n/a
Number of arrests made from Crime Stoppers tips. (Media Relations)	Mar '15	0	n/a	62	n/a
Number of Mortgage Fraud cases assigned for investigation (ECB)	Mar '15	2	2	12	12
▼ 1.2 To quickly deploy information to recover missing and abducted children and enhance community awareness for prevention of child abuse and abduction - MDPD					
Monthly DNA Child Identification Kits Distributed (DCS)	Mar '15	2,500	1,000	8,750	6,000
▼ 1.3 Increased involvement of individuals who want to give back to the community - MDPD					
Major's Community Outreach (Police Services)	Mar '15	4,367	14	6,426	84
Services Rendered or Event attended by Police Chaplain (PSS) (Monthly)	Jan '15	31	n/a	117	n/a
Neighborhood Resource Unit Outreach Events/ Assignments (PS)	Mar '15	6,471	n/a	15,235	n/a
Police Explorer Program/Meetings Conducted (DCS)	Mar '15	1	1	6	5
▼ 1.4 Reduce Processing Time for Public Records Request					
Clearance letters provided at the Public Counter (CRB)	Mar '15	4,654	n/a	24,078	n/a
Criminal history records provided at the Public Counter (CRB)	Mar '15	4,360	n/a	25,368	n/a
Offense/Incident (O/I) reports provided at the Public Counter (CRB)	Mar '15	381	n/a	1,981	n/a
Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services)	Mar '15	10,773	n/a	62,782	n/a
▼ 1.5 Increased awareness of appropriate 911 usage - MDPD					
% 911 Calls answered in 10 sec or less (Communications Bureau)	Feb '15	90%	94%	91%	94%
911 Call processing time	Mar '15	73.0secs	66.0secs	73.2secs	66.0secs
Monitor non-emergency call handling time	Mar '15	100.0secs	100.0secs	102.3secs	100.0secs

Scorecard - Miami-Dade Police Department

2.0 Financial						
2.1 Meet Budget Targets (Police)						
Revenue: Total (Police)	'15 FQ2	▼	\$31,481K	\$143,555K	▼	\$64,972K \$287,110K
Expen: Total (Police)	'15 FQ2	▼	\$145,094K	\$143,555K	▲	\$283,545K \$287,110K
Positions: Full-Time Filled (MDPD)	'15 FQ2	▼	3,649	4,012		n/a n/a
						(3,975 - 4,012)
2.3 Monitor Overtime Expenditures (MDPD)						
Overtime in Dollars (MDPD)	Sep '14		1,644,465	n/a		16,427,759 n/a
INKIND Services in Dollars	Nov '14		0	n/a		0 n/a
3.0 Internal						
3.1 Reduction in the use of lethal technology where appropriate - MDPD						
Percent Electronic Control Devices Issued To Uniform Sworn Personnel	'15 FQ1		93%	n/a		93% n/a
			(1,121 / 1,210)			(1,121 / 1,210)
3.2 Reduced response time - MDPD						
Police emergency/priority response time Countywide (Monthly)	Mar '15	▲	7.49	8.00	▲	7.70 8.00
Police response time for routine calls Countywide (Monthly)	Mar '15	▲	21.34	30.00	▲	22.00 30.00
3.3 Reduce traffic related substance-abuse incidents - MDPD						
Driving Under the Influence (DUI) arrests during normal operations (SPB)	Mar '15		72	n/a		505 n/a
3.4 Reduce outstanding warrants in the system through partnerships (WB)						
Number of Total Warrant Closures (WB)	Mar '15		1,766	n/a		9,321 n/a
Medical Examiner Closures/State Vital Records Research Partnership (WB) Monthly	Mar '15		0	n/a		0 n/a
4.0 Learning and Growth						
4.1 Provide basic academy training						
Number of Basic Law Enforcement classes on-going	Feb '15		0	n/a		0 n/a
Number of Police/Corrections Academy Classes graduating	'15 FQ2		0	n/a		0 n/a
Number of Police Trainees in the BLE Academy	Feb '15		0	n/a		0 n/a
4.2 Fill Budgeted Communications Bureau Positions						
Police Complaint Officer (PCO) Positions	Mar '15	▲	110	108	▲	110 108
Police Dispatcher (PD) Positions	Mar '15	▼	84	90	▼	87 90
Training Classes (Comm. Bur.)	2014		1	n/a		n/a n/a
Trainee Class Size (Comm. Bureau)	'15 FQ2	▼	0	12	▼	0 12
4.3 Track Personnel Attrition for MDPD						
Total Retirements and Separations of Departmental Personnel (MDPD)	Mar '15		19	n/a		113 n/a
Retirements and Separations of Sworn Personnel (MDPD)	Mar '15		13	n/a		72 n/a
Retirement and Separations of Civilian Personnel (MDPD)	Mar '15		6	n/a		41 n/a

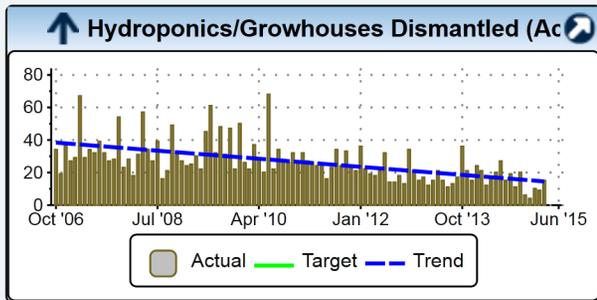
Business Plan Report - Miami-Dade Police Department

Scorecard	Description								Owners			
Miami-Dade Police Department	The Miami-Dade Police Department (MDPD) is the largest law enforcement police department in the southeastern United States serving an ethnically and racially diverse community of over 1 million. The Department provides both traditional municipal police service and sheriff services to Miami-Dade County and contracted municipal areas. MDPD has been an internationally accredited law enforcement agency since 1993, with the Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA).								Patterson, Jr., J. D.			
Initiatives Linked to Scorecard	Est. Start	Est. End	Type	As Of						%	Status	Owners
Firearms Training Simulator PROJECT #326880	9/29/2013	9/30/2016		1/19/2015						0%	Not Started	Adkins, Barry; Stewart, Joy; Bello, Jorge
Miami-Dade Public Safety Training Institute Driving Range PROJECT #321510	10/1/2013	9/30/2017		n/a						n/a		Adkins, Barry; Stewart, Joy; Bello, Jorge
MDPD Ammunition/Hazmat Storage Bulding PROJECT #3210410	10/1/2013	9/30/2017		1/19/2015						0%	Not Started	Adkins, Barry; Stewart, Joy; Bello, Jorge
Miami-Dade Public Safety Training Institute Improvements PROJECT # 323440 (MONTHLY)	10/1/2010	9/30/2030		1/16/2015						19%	In Progress	Stewart, Joy; Adkins, Barry; Bello, Jorge
Northside Police Station - Building Better Communities Bond Program PROJECT #323510 (MONTHLY)	10/1/2010	9/30/2030		1/19/2015						99.8 %	In Progress	Stewart, Joy; Adkins, Barry; Bello, Jorge
MDPD Civil Process Automation #328610	10/1/2011	9/30/2016		1/16/2015						0%	Not Started	Stewart, Joy; Bello, Jorge; Adkins, Barry

1.0 Customer

Objective	Description	Owners
1.1 Improve public safety through crime prevention, enforcement, and reduction initiatives- MDPD		n/a
Grandparent Objectives	Description	Owners
PS1 Reduced Crime		Miami-Dade County
Parent Objectives	Description	Owners
PS1-1 Reduce Crimes of Public Concern		Miami-Dade County

Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Hydroponics/Growhouses Dismantled (Actual Labs) (NB)	Mar '15	15	n/a	n/a	Donnelly, Nicole; Nelson, Ruth; Churukian, Louis; Bonachea, Barbara; G-Larrinaga, Alfredo



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Robbery Clearance Rate (Monthly)

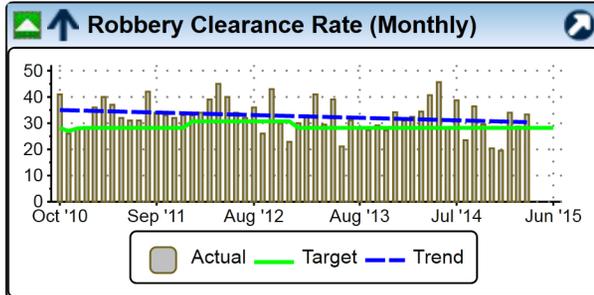


Mar '15

33%

28%

5% Middleton, Ronell; Garcells, Jorge; Guerra, Maria; Fernandez, Evelyn; Daniels, Stephanie



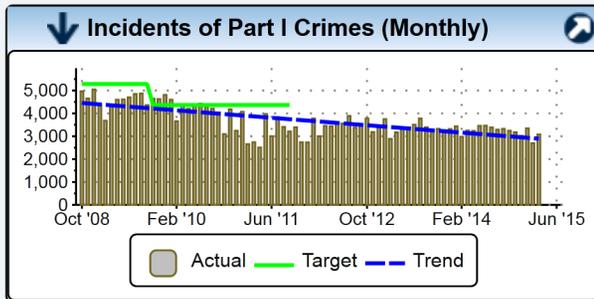
Incidents of Part I Crimes (Monthly)

Mar '15

3,078

n/a

n/a Patterson, Jr., J. D.; Heller, Randy



Sexual Crimes Clearance Rate (Monthly)

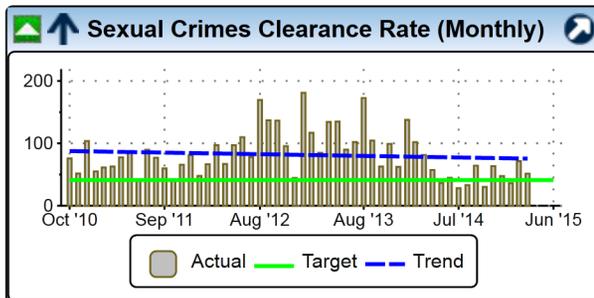


Mar '15

51%

41%

10% Odi, Samuel; Garcia, Eric L.; Wright, Carl; Garcia, Miroslava; Brown-Thompson, Eleasa



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Part I Crime Rate (Monthly)

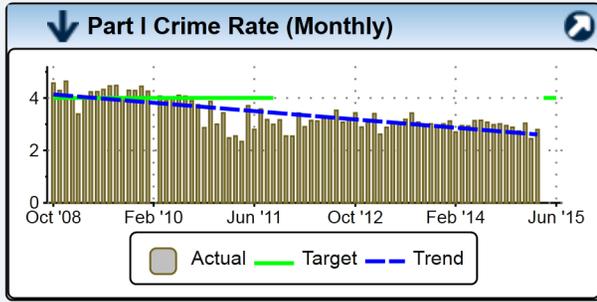
Mar '15

2.79

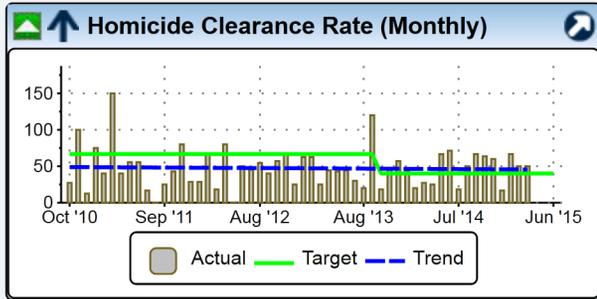
n/a

n/a Patterson, Jr., J. D.; Heller, Randy

078.00 / 1,102,509.00)



Child Measures	Period	Actual	Target	Variance	Owners
UMSA Population (Monthly)	Mar '15	1,102,509	n/a	n/a n/a	
Incidents of Part I Crimes (Monthly)	Mar '15	3,078	n/a	n/a	Patterson, Jr., J. D.; Heller, Randy
Total Number of Homicides Investigated (Monthly)	Mar '15	3	n/a	n/a	Sayre, Theodore; Hellman, William; Glass, Andrew; Wilcox, Robert; James, Calvin
Homicide Clearance Rate (Monthly) 	Mar '15	50%	40%	10%	Glass, Andrew; James, Calvin; Wilcox, Robert; Sayre, Theodore; Hellman, William



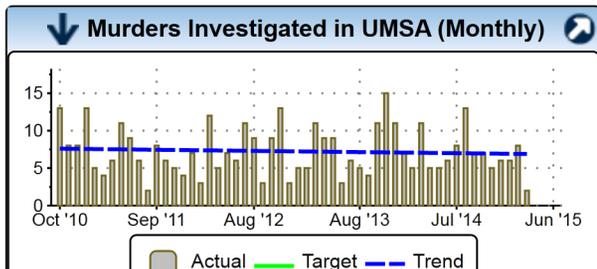
Murders Investigated in UMSA (Monthly)

Mar '15

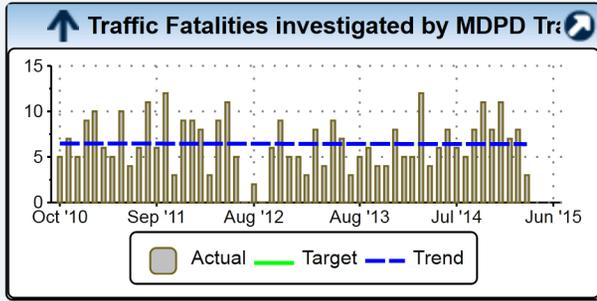
2

n/a

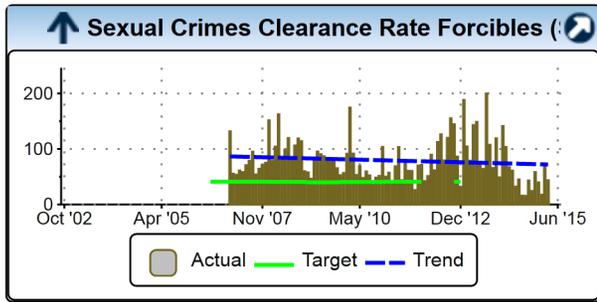
n/a Glass, Andrew; Hellman, William; James, Calvin; Wilcox, Robert; Sayre, Theodore



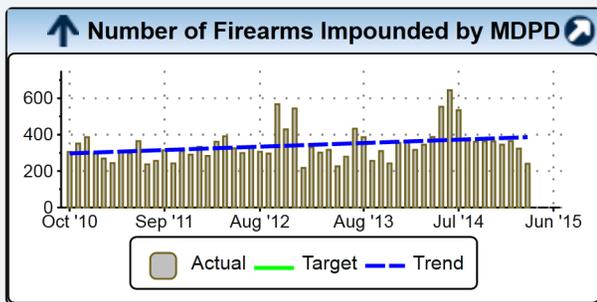
Traffic Fatalities investigated by MDPD Traffic Homicide for UMSA (Monthly)	Mar '15	3	n/a	n/a	Wilcox, Robert; James, Calvin; Sayre, Theodore; Glass, Andrew; Hellman, William
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Sexual Crimes Clearance Rate Forcibles (SCB) - Monthly	Mar '15	43.8%	n/a	n/a	Brown-Thompson, Eleasa; Garcia, Miroslava; Wright, Carl
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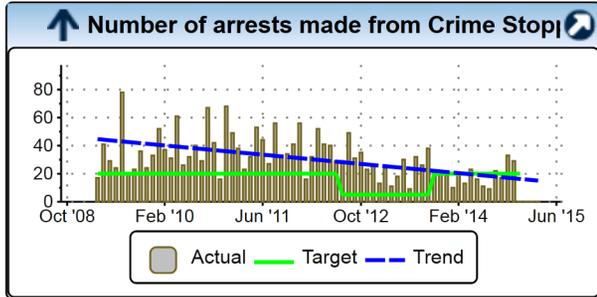


Number of Firearms Impounded by MDPD	Mar '15	240	n/a	n/a	Baab, Heather; Somoano, Alberto R.; Chacon, Federico
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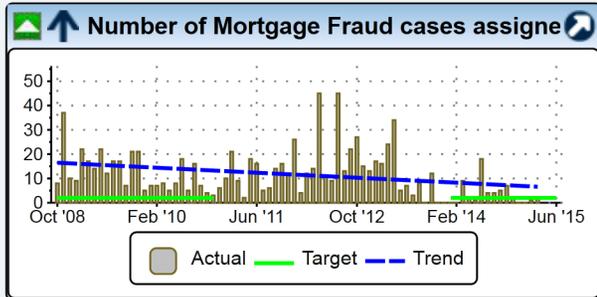


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Number of arrests made from Crime Stoppers tips. (Media Relations) Mar '15 0 n/a n/a Ruesga, Kathleen; Bermudez, Joseph A.; Hall, Damaris; LLevat, Hector; Sanchez, Jilbearte



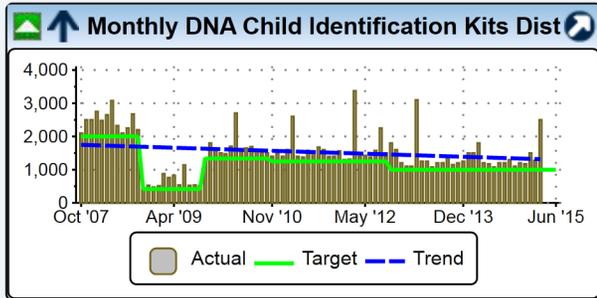
Number of Mortgage Fraud cases assigned for investigation (ECB) Mar '15 2 2 0 Menendez, Hugo; Artime, Ariel; Austin, Karen; Dominguez, Carlos L.



Objective	Description	Owners
1.2 To quickly deploy information to recover missing and abducted children and enhance community awareness for prevention of child abuse and abduction - MDPD		n/a
Grandparent Objectives	Description	Owners
PS1 Reduced Crime		Miami-Dade County
Parent Objectives	Description	Owners
PS1-2 Solve Crimes Quickly and Accurately		Miami-Dade County

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Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Monthly DNA Child Identification Kits Distributed (DCS) 	Mar '15	2,500	1,000	1,500	Sanchez, Jilbearte; Bermudez, Joseph A.; LLevat, Hector; Hall, Damaris; Ruesga, Kathleen

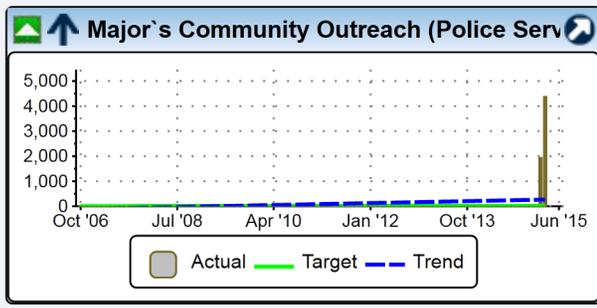


Objective	Description	Owners
1.3 Increased involvement of individuals who want to give back to the community - MDPD		Heller, Randy

Grandparent Objectives	Description	Owners
PS2 Reductions in Preventable Death, Injury, and Property Loss		Miami-Dade County

Parent Objectives	Description	Owners
PS2-2 Improve Effectiveness of Outreach and Response		Miami-Dade County

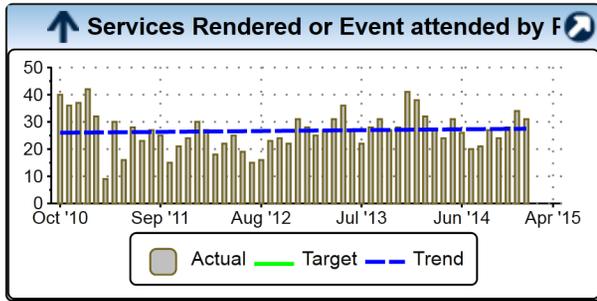
Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Major's Community Outreach (Police Services) 	Mar '15	4,367	14	4,353	n/a



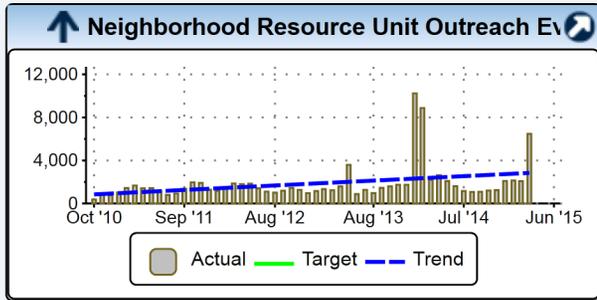
Child Measures	Period	Actual	Target	Variance	Owners
Majors Community Outreach (NOD) 	Mar '15	4,358	6	4,352	Noel-Pratt, Delma
Majors Community Outreach (SOD) 	Mar '15	9	8	1	Organvidez, Hernan

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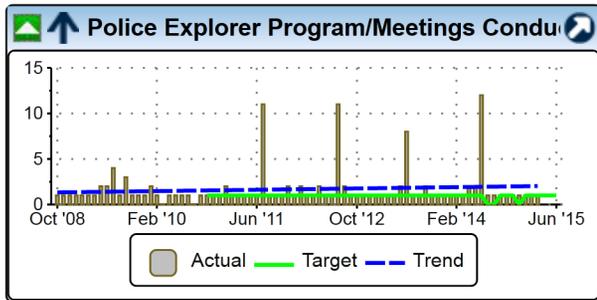
Services Rendered or Event attended by Police Chaplain (PSS) (Monthly) Jan '15 31 n/a n/a Allen, Scott; Venzal, Caridad



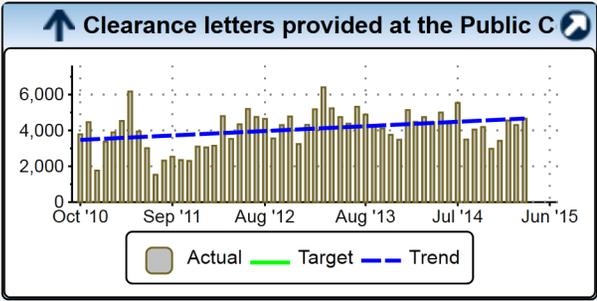
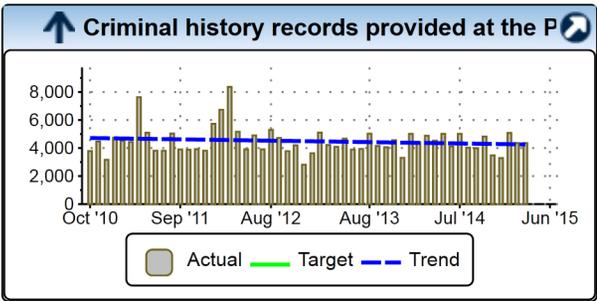
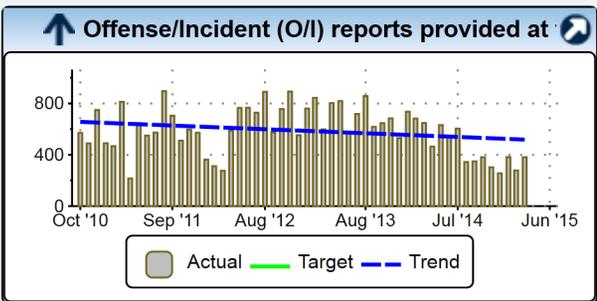
Neighborhood Resource Unit Outreach Events/Assignments (PS) Mar '15 6,471 n/a n/a Heller, Randy



Child Measures	Period	Actual	Target	Variance	Owners
Neighborhood Resource Unit Outreach Events (NOD)	Mar '15	4,521	n/a	n/a n/a	
Neighborhood Resource Unit Outreach Events (SOD)	Mar '15	1,950	n/a	n/a n/a	
Police Explorer Program/Meetings Conducted (DCS) 	Mar '15	1	1		0 Sanchez, Jilbearte; Bermudez, Joseph A.; LLevat, Hector; Ruesga, Kathleen; Hall, Damaris

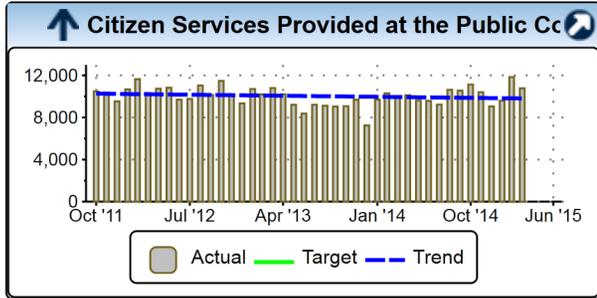


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Objective	Description	Owners			
1.4 Reduce Processing Time for Public Records Request	Reduction of research time for public records requests within two years (minutes)	Gabe-Charles, Loretta; Herriott, Selisa			
Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Clearance letters provided at the Public Counter (CRB)	Mar '15	4,654	n/a	n/a	Gabe-Charles, Loretta; Roberts, Shellye
					
Criminal history records provided at the Public Counter (CRB)	Mar '15	4,360	n/a	n/a	Gabe-Charles, Loretta; Roberts, Shellye
					
Offense/Incident (O/I) reports provided at the Public Counter (CRB)	Mar '15	381	n/a	n/a	Gabe-Charles, Loretta; Roberts, Shellye
					

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Citizen Services Provided at the Public Counter - District Operations Center (DOC) (Police Services) Mar '15 10,773 n/a n/a Heller, Randy



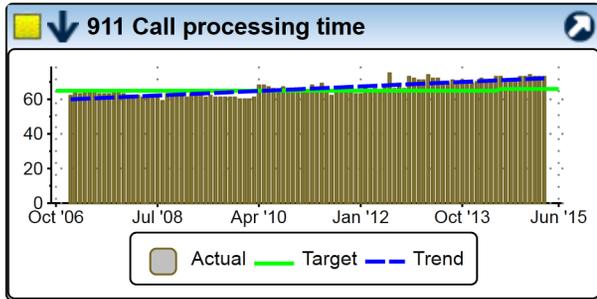
Child Measures	Period	Actual	Target	Variance	Owners
Citizen Services provided at the Public Counter - District Operations Center (DOC) (SOD)	Mar '15	5,498	n/a	n/a	n/a
Citizen Services provided at the Public Counter - District Operations Center (DOC) (POS)	Mar '15	0	n/a	n/a	Collins, Peggie
Citizen Services Provided at the Public Counter - District Operations Center (DOC) (NOD)	Mar '15	5,275	n/a	n/a	n/a

Objective	Description	Owners
1.5 Increased awareness of appropriate 911 usage - MDPD		n/a
Grandparent Objectives	Description	Owners
PS2 Reductions in Preventable Death, Injury, and Property Loss		Miami-Dade County
Parent Objectives	Description	Owners
PS2-1 Reduce Response Time		Miami-Dade County
PS2-2 Improve Effectiveness of Outreach and Response		Miami-Dade County

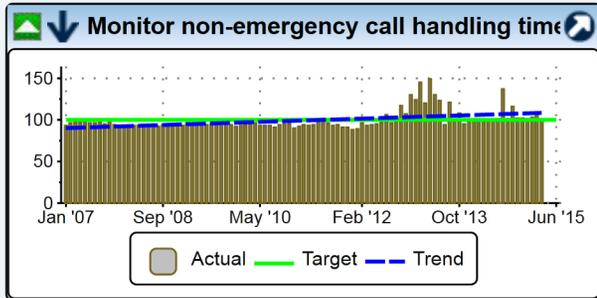
Measures Linked to Objective	Period	Actual	Target	Variance	Owners
% 911 Calls answered in 10 sec or less (Communications Bureau)	Feb '15	90%	94%	-4%	Crumpler, Ladona; Espinoza, Carlos; Valdes, Rey; Ishmael, Nizam

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911 Call processing time ■ Mar '15 73.0secs 66.0secs -7.0secs Crumpler, Ladona; Ishmael, Nizam; Valdes, Rey; Espinoza, Carlos



Monitor non-emergency call handling time ▲ Mar '15 100.0secs 100.0secs 0.0secs Crumpler, Ladona; Valdes, Rey; Espinoza, Carlos; Ishmael, Nizam



2.0 Financial

Objective	Description	Owners			
2.1 Meet Budget Targets (Police)		Patterson, Jr., J. D.; Stewart, Joy; Alfonso, Alex; Bello, Jorge			
Grandparent Objectives	Description	Owners			
GG4-2 Effectively allocate resources to meet current and future operating and capital needs		Miami-Dade County			
Parent Objectives	Description	Owners			
Meet Budget Targets (All Miami-Dade County)	This is the parent objectives to all departmental "Meet Budget Targets" objective. This is the child objective to the County's Strategic Plan Objective, "GG4-2: Effectively allocate and utilize resources to meet current and future operating and capital needs."	Moon, Jennifer (OMB)			
Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Revenue: Total (Police) ▼	'15 FQ2	\$31,481K	\$143,555K	\$-112,074K	Stewart, Joy; Alfonso, Alex; Bello, Jorge; Adkins, Barry

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Child Measures		Period	Actual	Target	Variance	Owners
Revenue: Carryover (MDPD)		'15 FQ2	\$0K	\$4,933K	\$-4,933K	Alfonso, Alex; Stewart, Joy; Bello, Jorge; Patterson, Jr., J. D.
Revenue: Federal (MDPD)		'15 FQ2	\$598K	\$1,347K	\$-749K	Alfonso, Alex; Stewart, Joy; Bello, Jorge; Patterson, Jr., J. D.
Revenue: General Fund (MDPD)		'15 FQ2	\$0K	\$112,632K	\$-112,632K	Alfonso, Alex; Stewart, Joy; Bello, Jorge; Patterson, Jr., J. D.
Revenue: Interagency/Intradepartmental (MDPD)		'15 FQ2	\$262K	\$189K	\$73K	Alfonso, Alex; Stewart, Joy; Bello, Jorge; Patterson, Jr., J. D.
Revenue: Proprietary (MDPD)		'15 FQ2	\$30,242K	\$24,283K	\$5,959K	Alfonso, Alex; Stewart, Joy; Bello, Jorge; Patterson, Jr., J. D.
Revenue: State (MDPD)		'15 FQ2	\$379K	\$171K	\$208K	Alfonso, Alex; Stewart, Joy; Bello, Jorge; Patterson, Jr., J. D.
Expen: Total (Police)		'15 FQ2	\$145,094K	\$143,555K	\$-1,539K	Stewart, Joy; Alfonso, Alex; Bello, Jorge; Adkins, Barry

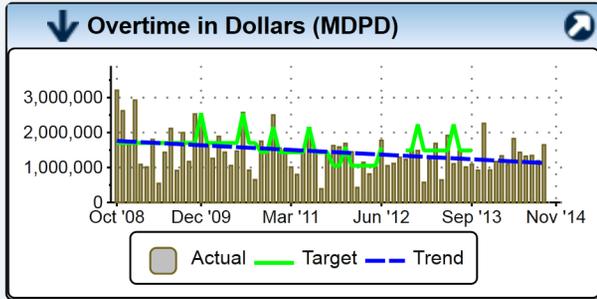
Child Measures		Period	Actual	Target	Variance	Owners
Expenditure: Personnel Costs (MDPD)		'15 FQ2	\$128,656K	\$118,604K	\$10,052K	Bello, Jorge; Alfonso, Alex; Stewart, Joy
Expenditure: Court Costs (MDPD)		'15 FQ2	\$22K	\$116K	\$-94K	Stewart, Joy; Alfonso, Alex; Bello, Jorge
Expenditure: Charges for County Services (MDPD)		'15 FQ2	\$7,357K	\$8,589K	\$-1,232K	Bello, Jorge; Alfonso, Alex; Stewart, Joy
Expenditure: Contractual Services (MDPD)		'15 FQ2	\$1,413K	\$1,836K	\$-423K	Stewart, Joy; Bello, Jorge; Alfonso, Alex
Expenditure: Debt Service (MDPD)		'15 FQ2	\$0K	\$0K	\$0K	Bello, Jorge; Stewart, Joy; Alfonso, Alex
Expenditure: Depreciation, Amortization, Depletion (MDPD)		'15 FQ2	\$0K	\$0K	\$0K	Alfonso, Alex; Bello, Jorge; Stewart, Joy
Expenditure: Distribution of Funds in Trust (MDPD)		'15 FQ2	\$-94K	\$1,277K	\$-1,371K	Alfonso, Alex; Bello, Jorge; Stewart, Joy
Expenditure: Grants to Outside Organizations (MDPD)		'15 FQ2	\$487K	\$0K	\$487K	Alfonso, Alex; Stewart, Joy; Bello, Jorge
Expenditure: Intradepartmental Transfers (MDPD)		'15 FQ2	\$98K	\$57K	\$41K	Alfonso, Alex; Bello, Jorge; Stewart, Joy
Expenditure: Other Operating (MDPD)		'15 FQ2	\$6,536K	\$9,641K	\$-3,105K	Bello, Jorge; Alfonso, Alex; Stewart, Joy
Expenditure: Reserves (MDPD)		'15 FQ2	\$0K	\$2,720K	\$-2,720K	Alfonso, Alex; Bello, Jorge; Stewart, Joy
Expenditure: Transfers Out (MDPD)		'15 FQ2	\$0K	\$0K	\$0K	Bello, Jorge; Stewart, Joy; Alfonso, Alex
Expenditure: Capital (MDPD)		'15 FQ2	\$619K	\$715K	\$96K	Alfonso, Alex; Stewart, Joy; Bello, Jorge
Positions: Full-Time Filled (MDPD)		'15 FQ2	3,649	4,012 (3,975 - 4,012)	-363	Stewart, Joy; Alfonso, Alex; Patterson, Jr., J. D.; Bello, Jorge; Adkins, Barry

Objective	Description	Owners
2.3 Monitor Overtime Expenditures (MDPD)	Track net reimbursements of operational Enhanced Enforcement Initiatives (EEI) and general fund overtime expenditures.	Stewart, Joy; Alfonso, Alex; Bello, Jorge
Grandparent Objectives	Description	Owners
GG4 Effective management practices		Miami-Dade County

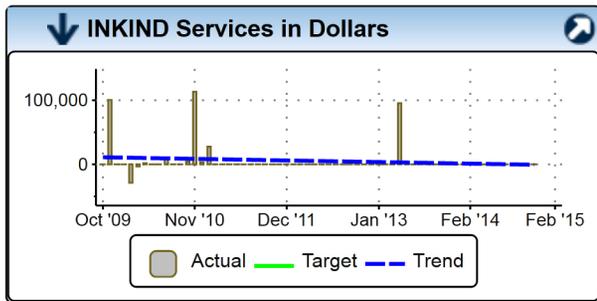
Business Plan Report - Miami-Dade Police Department

Parent Objectives	Description	Owners
GG4-2 Effectively allocate resources to meet current and future operating and capital needs		Miami-Dade County

Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Overtime in Dollars (MDPD)	Sep '14	1,644,465	n/a	n/a	Bello, Jorge; Alfonso, Alex; Stewart, Joy; Adkins, Barry



INKIND Services in Dollars	Nov '14	0	n/a	n/a	Stewart, Joy; Bello, Jorge; Adkins, Barry
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3.0 Internal

Objective	Description	Owners
3.1 Reduction in the use of lethal technology where appropriate - MDPD		n/a

Parent Objectives	Description	Owners
PS2 Reductions in Preventable Death, Injury, and Property Loss		Miami-Dade County

Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Percent Electronic Control Devices Issued To Uniform Sworn Personnel	'15 FQ1	93% (1,121 / 1,210)	n/a	n/a	Patterson, Jr., J. D.

Child Measures	Period	Actual	Target	Variance	Owners
Sworn Officers Assigned an Electronic Control Device (ECD)	'13 FQ4	30	n/a	n/a	Ubieta, Raul

Business Plan Report - Miami-Dade Police Department

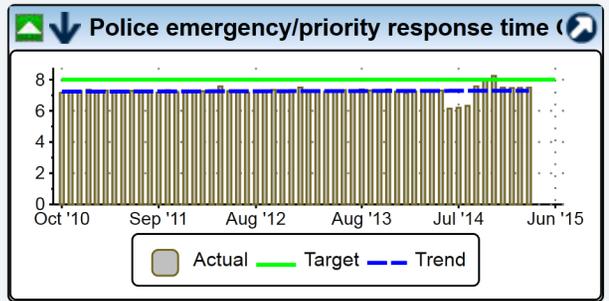
Total Uniform District Officers	'11 FQ4	1,317	n/a	n/a n/a
Total Uniformed District Officers assigned an ECD	'15 FQ1	1,879	n/a	n/a Ubieta, Raul

Objective	Description	Owners
3.2 Reduced response time - MDPD		Patterson, Jr., J. D.; Heller, Randy

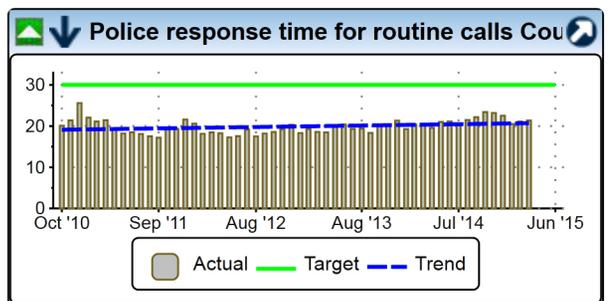
Grandparent Objectives	Description	Owners
PS2 Reductions in Preventable Death, Injury, and Property Loss		Miami-Dade County

Parent Objectives	Description	Owners
PS2-1 Reduce Response Time		Miami-Dade County

Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Police emergency/priority response time Countywide (Monthly)	Mar '15	7.49	8.00	-0.51	Patterson, Jr., J. D.; Heller, Randy; Plasencia, Saima (911); Knoepffler, Gus



Police response time for routine calls Countywide (Monthly)	Mar '15	21.34	30.00	-8.66	Patterson, Jr., J. D.; Heller, Randy; Plasencia, Saima (911); Knoepffler, Gus
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Objective	Description	Owners
3.3 Reduce traffic related substance-abuse incidents - MDPD		n/a

Business Plan Report - Miami-Dade Police Department

Grandparent Objectives	Description	Owners
PS1 Reduced Crime		Miami-Dade County
TP2 Safe and customer-friendly transportation system		Miami-Dade County

Parent Objectives	Description	Owners
PS1-1 Reduce Crimes of Public Concern		Miami-Dade County
TP2-1 Reduce traffic accidents		Miami-Dade County

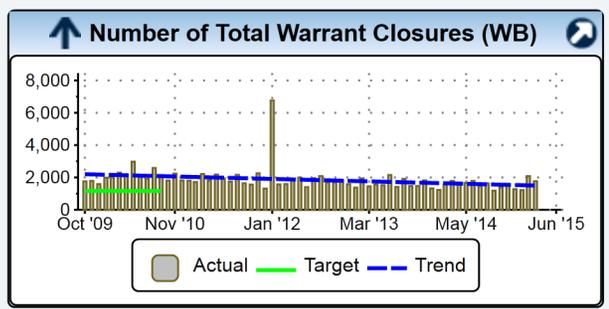
Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Driving Under the Influence (DUI) arrests during normal operations (SPB)	Apr '15	82	n/a	n/a	Palmer, Arnold; Rebozo, Ronald; Collins, Peggie

Objective	Description	Owners
3.4 Reduce outstanding warrants in the system through partnerships (WB)		n/a

Grandparent Objectives	Description	Owners
PS1 Reduced Crime		Miami-Dade County

Parent Objectives	Description	Owners
PS1-2 Solve Crimes Quickly and Accurately		Miami-Dade County

Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Number of Total Warrant Closures (WB)	Mar '15	1,766	n/a	n/a	Mallary, Jeanette; Nanney, Charles



Child Measures	Period	Actual	Target	Variance	Owners
MDPD Felony Apprehension Section Closures (WB)	Mar '15	179	n/a	n/a	Mallary, Jeanette; White, Tyrone
Administrative Closures (WB)	Mar '15	1,587	n/a	n/a	Mallary, Jeanette

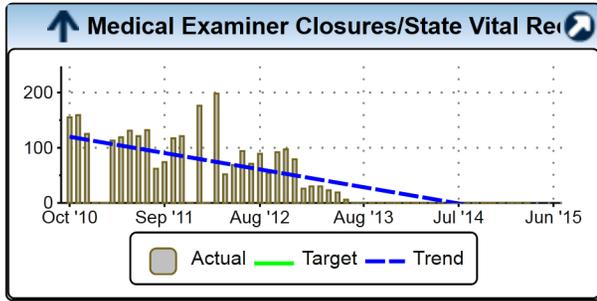
Medical Examiner Closures/State Vital Records Research Partnership (WB) Monthly

Mar '15

0

n/a

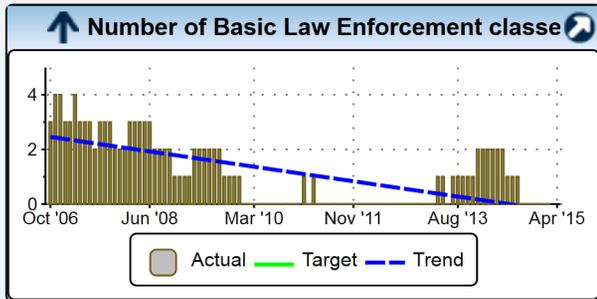
n/a Mallary, Jeanette; Nanney, Charles



4.0 Learning and Growth

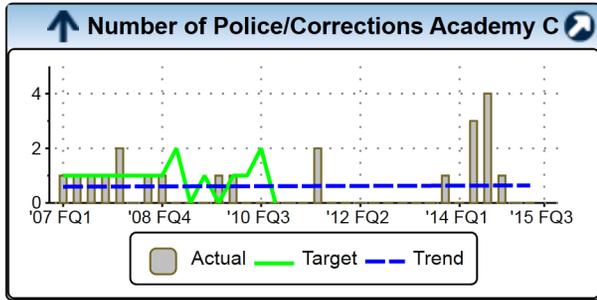
Objective	Description	Owners
4.1 Provide basic academy training	to include Police and Police Service Aide Academy Training	n/a
Grandparent Objectives	Description	Owners
GG2 Excellent, engaged workforce		Miami-Dade County
Parent Objectives	Description	Owners
GG2-1 Attract and hire new talent		Miami-Dade County

Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Number of Basic Law Enforcement classes on-going	Feb '15	0	n/a	n/a	Ubieta, Raul; Fernandez, Jose A; Rox, Babette

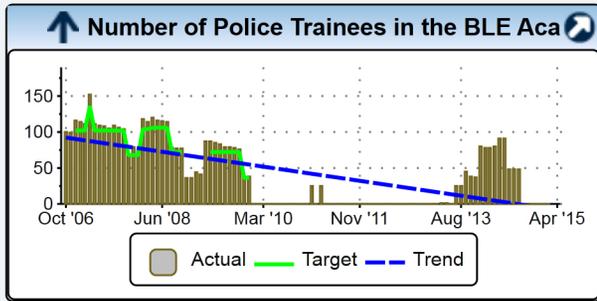


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Number of Police/Corrections Academy Classes graduating '15 FQ2 0 n/a n/a Fernandez, Jose A; Rox, Babette; Ubieta, Raul

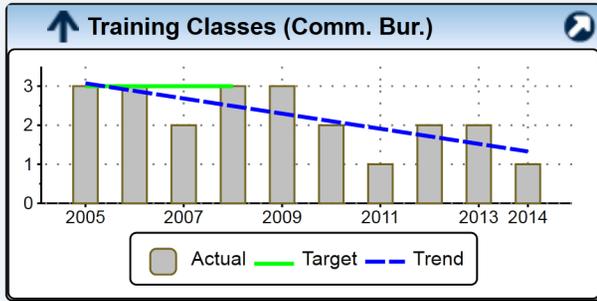


Number of Police Trainees in the BLE Academy Feb '15 0 n/a n/a Ubieta, Raul; Fernandez, Jose A; Rox, Babette

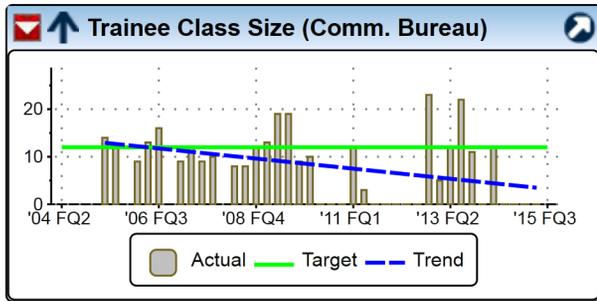


Objective	Description	Owners			
4.2 Fill Budgeted Communications Bureau Positions	Fill budgeted Police Complaint Officer and Police Dispatcher positions in the Communications Bureau.	Patterson, Jr., J. D.			
Grandparent Objectives	Description	Owners			
GG2 Excellent, engaged workforce		Miami-Dade County			
Parent Objectives	Description	Owners			
GG2-1 Attract and hire new talent		Miami-Dade County			
Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Police Complaint Officer (PCO) Positions	Mar '15	110	108		2 Crumpler, Ladona; Espinoza, Carlos; Ishmael, Nizam; Valdes, Rey
Police Dispatcher (PD) Positions	Mar '15	84	90	-6	Crumpler, Ladona; Espinoza, Carlos; Valdes, Rey; Ishmael, Nizam

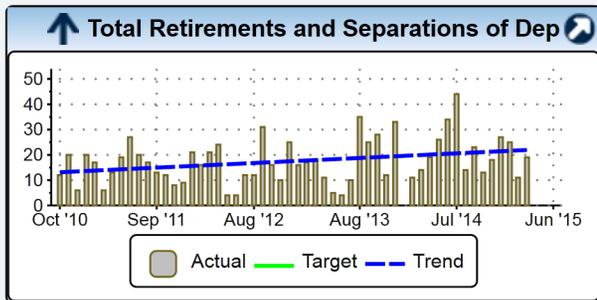
Training Classes (Comm. Bur.) 2014 1 n/a n/a Crumpler, Ladona; Ishmael, Nizam; Espinoza, Carlos; Valdes, Rey



Trainee Class Size (Comm. Bureau)  '15 FQ2 0 12 -12 Crumpler, Ladona; Valdes, Rey; Ishmael, Nizam; Espinoza, Carlos

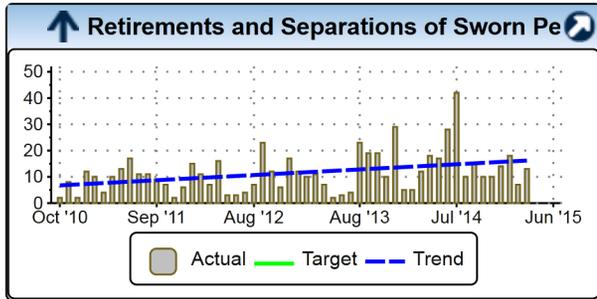


Objective	Description	Owners			
4.3 Track Personnel Attrition for MDPD		n/a			
Parent Objectives	Description	Owners			
GG4 Effective management practices		Miami-Dade County			
Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Total Retirements and Separations of Departmental Personnel (MDPD)	Mar '15	19	n/a	n/a n/a	

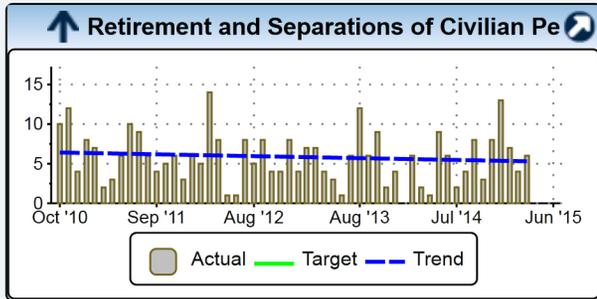


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Child Measures	Period	Actual	Target	Variance	Owners
Retirements of Sworn personnel	Mar '15	10	n/a	n/a	Griffin, Eva; Santana, Bibiana; Cordero-Stutz, Rosanna
Retirements of Non-Sworn Personnel	Mar '15	3	n/a	n/a	Griffin, Eva; Santana, Bibiana; Cordero-Stutz, Rosanna
Other separations of Sworn Personnel	Mar '15	3	n/a	n/a	Griffin, Eva; Cordero-Stutz, Rosanna; Santana, Bibiana
Other separations of Non-Sworn Personnel	Mar '15	3	n/a	n/a	Griffin, Eva; Santana, Bibiana; Cordero-Stutz, Rosanna
Retirements and Separations of Sworn Personnel (MDPD)	Mar '15	13	n/a	n/a	n/a



Child Measures	Period	Actual	Target	Variance	Owners
Retirements of Sworn personnel	Mar '15	10	n/a	n/a	Griffin, Eva; Santana, Bibiana; Cordero-Stutz, Rosanna
Other separations of Sworn Personnel	Mar '15	3	n/a	n/a	Griffin, Eva; Cordero-Stutz, Rosanna; Santana, Bibiana
Retirement and Separations of Civilian Personnel (MDPD)	Mar '15	6	n/a	n/a	Griffin, Eva



Child Measures	Period	Actual	Target	Variance	Owners
Retirements of Non-Sworn Personnel	Mar '15	3	n/a	n/a	Griffin, Eva; Santana, Bibiana; Cordero-Stutz, Rosanna
Other separations of Non-Sworn Personnel	Mar '15	3	n/a	n/a	Griffin, Eva; Santana, Bibiana; Cordero-Stutz, Rosanna

