

Scorecard - Miami-Dade Juvenile Services Department (Business Review)

Information

Name: Miami-Dade Juvenile Services Department (Business Review)

Description: The Miami-Dade Juvenile Services Department (JSD), formerly known as the Juvenile Assessment Center (JAC), is the largest facility of its kind in the State of Florida. The facility serves as a centralized processing, referral, and evaluation center for all juveniles arrested and/or at-risk of arrest in Miami-Dade County.

Domain: Juvenile Services

Owners: Copeland, Morris (JAC); Molina, Cristina M. (JAC)

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
▼ 1.0 Customer							
▼ 1.1 Reduce the Number of Juvenile Arrests in Miami-Dade County (JSD)							
Number of Juvenile Arrests Processed at the Juvenile Services Department	Jun '15		308	336		3,034	3,076
Number of Youth Released to Secure Detention	Jun '15		174	177		1,624	1,508
▼ 1.2 Increase the Number of Youth Referred to Juvenile Services for Diversion and At Risk Delinquency Initiative (JSD)							
Percentage Of Diversion Recommendations Approved By State Attorney's Office (statewide average of 40%)	Jun '15		92%	90%		91%	90%
Total Number of Youth Referred to Diversion and Prevention Programs	Jun '15		208	310		2,371	2,519
Total Number of Youth Referred to Civil Citation Program in Coordination with Miami-Dade County municipal law enforcement agencies	Jun '15		109	144		1,079	1,164
Total Number of Youth referred to Diversion Programs (J-DAP and JASS) and PAST	Jun '15		42	98		669	811
Total Number of Youth Referred to At Risk Delinquency Initiative by law enforcement, schools, families, or other community members.	Jun '15		57	63		500	567
Number of Intervention, Prevention and Outreach Services	'15 FQ2		72	56		134	112
▼ 1.3 Provide Screenings, Assessments, and Referrals to Arrested and At Risk Youth (JSD)							
Total Number of Screening and Assessments administered to at-risk youth to identify substance abuse, family, and mental health issues	Jun '15		376	617		4,408	5,120
▼ 1.4 Improve the Successful Completion Rate for Youth Referred to Diversion Programs (JSD)							
Percentage of deferred youth with unsuccessful completion due to new law violations	Jun '15		12%	9%		12%	9%
Percentage of Youth Successfully Completing Diversion Programs	Jun '15		76% (169 / 222)	75%		74% (1,180 / 1,586)	75%
▼ 2.0 Financial							
▼ 2.1 Meet Budget Targets (Juvenile Services)							
Expen: Total (Juvenile Services)	'15 FQ3		\$2,382K	\$2,886K		\$7,863K	\$8,664K
Revenue: Total (Juvenile Services)	'15 FQ3		\$743K	\$2,886K		\$2,429K	\$8,663K
Total Accounts Receivable (JSD)	'12 FQ3		\$0.0K	n/a		n/a	n/a
Positions: Full-Time Filled (JSD)	'15 FQ3		94	99		n/a	n/a
				(90 - 99)			
▼ 2.2 Conduct Meetings with Senior Managers to Review Department Goals, Budget Planning and Implementation (JSD)							
Quarterly Meeting Conducted (Y/N)	'15 FQ2		Yes	Yes		Yes	Yes
Monthly Managers Meeting	May '15		Yes	Yes		Yes	Yes

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▼ 2.3 Explore, identify and ensure compliance with grants (FIN)							
Implement Grant Corrective Action Plans within Specified Timeline.	May '15		100%	100%		100%	100%
Meet 100% of all grantor deadlines on required documentation, forms, surveys, etc.	May '15		100%	100%		100%	100%
▼ 3.0 Internal							
▼ 3.1 Decrease the Processing Time for Detainable and Non-Detainable Youth (JSD)							
Percentage of detainable youth attending court hearing within 24 hours of arrest (statutory requirement)	Jun '15		98.7%	100.0%		98.6%	100.0%
Percentage of Non-Detainable Youth Released Within Six (6) Hours	Jun '15		57%	55%		55%	55%
Percentage of Detainable Youth Released Within Six (6) Hours	Jun '15		65%	65%		63%	65%
▼ 3.2 Provide a Safe and Secure Environment (JSD)							
Zero Incidents Resulting in Liability (%)	'15 FQ2		100%	100%		100%	100%
Review/Update accuracy of computer access credentials	May '15		Yes	Yes		Yes	Yes
Accuracy of Access Control Cards	May '15		Yes	Yes		Yes	Yes
Percentage of Safety Inspection Reports completed by deadline	May '15		100%	100%		100%	100%
▼ 3.3 Administration and Public Information (JSD)							
Monthly Community Based Organization (CBO) Meetings	May '15		n/a	Yes		Yes	Yes
Develop and provide custom analytical and statistical reports to the community and juvenile justice partners by deadline	'15 FQ2		100%	95%		100%	95%
▼ 3.4 Monitor level of referrals							
Number of Referrals to Juvenile Services Department (Including Arrests, Civil Citations, Intervention and Other Diversions)	May '15		715	n/a		n/a	n/a
▼ 4.0 Learning and Growth							
▼ 4.1 Manage Human Resources and Employee Motivation (JSD)							
Quarterly Newsletter Distribution Date (by the 21st of each Quarter's end)	'15 FQ2		24	15		30	15
▼ 4.2 Develop Juvenile Services Direct Care Staff Competency Through Cross Training and Skill Development (JSD)							
Supervisory Staff Training	Jun '15		100%	100%		100%	100%
Direct Care Staff Training	Jun '15		100%	100%		100%	100%
Pre-Service Training	Jun '15		100%	100%		100%	100%

