

Scorecard - Medical Examiner Department

Information

Name: Medical Examiner Department

Description: The mission of the Medical Examiner Department is to provide accurate, timely, dignified, compassionate and professional death investigative services for the citizens of Miami-Dade County, together with education, consultation and research for local and national medical, legal, academic and law enforcement communities.

Domain: Medical Examiner

Owners: Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME); Lew, Emma O. (ME)

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
▼ 1.0 Customer							
▼ Fulfill Statutory Mandate (FS Chapter 406) (PS 1-2 / PS 2-1 / GG 5-1)							
Deaths Certified Monthly PS 1-2	Sep '15	▲	197	205	▲	2,250	2,460
Non ME Cases (Jurisdiction Declined) PS 1-2	Sep '15		107	n/a		1,289	n/a
Total Number of Cases Investigated/Processed by the Medical Examiner - Fiscal Year PS 1-2	2015 FY		13,518	n/a		13,518	n/a
Medicolegal Number of Scene Calls per Month (PS 2-1 / PS 1-2)	Sep '15		5	n/a		92	n/a
Deaths Certified Annually (Autopsies, External Examinations, Skeletal Examinations and Telephone Cases) PS 1-2	2015 FY		2,387	n/a		2,387	n/a
Autopsies performed annually (Fiscal) PS 1-2	2015 FY		1,760	n/a		1,760	n/a
Body Disposition Requests Processed /Approved per Florida Statute GG 5-1	2015 FY		9,294	n/a		9,294	n/a
Medicolegal Non-ME Cases Cleared per Month PS 1-2	Sep '15		50	n/a		680	n/a
▼ Comply with Florida Administrative Code - Bone & Tissue Procurement (HH 1-1 / GG 5-1)							
Percentage of ME cases that are bone, tissue, or organ donors (HH 1-1 / GG 5-1)	Sep '15		9%	n/a		8%	n/a
▼ Indigent Cremation Service (FS Chapters 406 and 872) GG 5-1							
Indigent Cremation Service Cases Annually (Fiscal Year) GG 5-1	2015 FY	▲	671	819	▲	671	819
Indigent Cremation Service cases opened	Sep '15	▲	50	75	▲	872	895
Indigent Cremation Service cases cremated	Sep '15	▼	28	49	▲	671	585
Indigent Cremation Service pre approval cases opened	Sep '15	▼	20	23	▲	285	270
▼ Forensic Toxicology Laboratory Activity (PS 1-2 / HH 1-1)							
Toxicology Cases Processed (ME District 11, Miami-Dade)	Sep '15	■	142	157	■	1,755	1,884
Toxicology Cases Received - (ME District 11, Miami-Dade)	2015 FY	▲	1,944	1,719	▲	1,944	1,719
Toxicology Cases Processed (Outside Districts)	Sep '15	▼	17	75	■	404	900
Toxicology Cases Received - (Outside Districts)	2015 FY		469	n/a		469	n/a
Toxicology Case Turnaround Time	Sep '15	■	57.2	30.0		n/a	n/a
Accreditation Criteria for Toxicology Turnaround (ME Cases)	Sep '15	■	86%	90%		n/a	n/a
Toxicology assays performed on MDME cases	2015 FY		9,854	n/a		9,854	n/a
Toxicology assays performed on Outside cases	2015 FY		1,818	n/a		1,818	n/a
Toxicology assays for QA/QC evaluations	2015 FY		6,356	n/a		6,356	n/a
▼ Expand awareness of death investigation processes PS 2-2							
Training activities for public safety agencies and the community - Number of activities per month	Sep '15	▼	7	10	▼	51	120
Training activities for public safety agencies and the community - Number of students per month	Sep '15	▲	127	100	▼	1,083	1,200
▼ Improve Effectiveness of Outreach and							

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Response PS 2-2							
Drownings of Minors (Ages > 2 and <=17): KPI	2015 FY		0	n/a		n/a	n/a
Accidental Infant (<or=2 years) deaths due to drowning, water submersion or immersion: KPI	2015 FY		2	n/a		n/a	n/a
Accidental infant deaths (<=2 years) excluding drownings: KPI	2015 FY		26	n/a		n/a	n/a
2.0 Financial							
Meet Budget Targets (Medical Examiner) GG 4-2							
Expen: Total (Medical Examiner)	'15 FQ4		\$3,359K	\$2,948K		\$10,834K	\$11,797K
Revenue: Total (Medical Examiner)	'15 FQ4		\$9,818K	\$2,931K		\$10,839K	\$11,735K
Positions: Full-Time Filled (ME)	'15 FQ4		77	83		n/a	n/a
				(80 - 83)			
3.0 Internal							
Forensic Evidence Recovery Team - Measure Overall Performance PS 2-1							
FERT - Average Arrival Response Time (Minutes) PS 2-1	Sep '15		50	60		50	60
FERT - Number of calls above 60 minutes per month PS2-1	Sep '15		71	5		891	60
FERT - % of calls that are above 60 minutes per month, historical PS2-1	Sep '15		31	5		32	5
Autopsy Reports Preparation Time (PS 1-2)							
Autopsy protocol preparation time (calendar days)	Sep '15		11	14		13	14
Department Sortie-Medical Examiner Release Time (hours) PS 1-2							
Department Sortie-Medical Examiner Release Time(hours) PS 1-2	Sep '15		28	24		26	24
Scene Investigations by Medical Examiners (PS 1-2 / PS 2-1)							
Scene Investigations by Medical Examiners	2015 FY		180	n/a		180	n/a
Forensic Imaging Unit Activity PS 1-2							
Photographs Taken For Medical Examiners	2015 FY		132,453	9,392		132,453	9,392
Photographs Taken for Law Enforcement	2014 FY		4,905	4,100		4,905	4,100
Total Images reproduced	Sep '15		24,399	5,466		103,135	65,592
Workorders processed workload	Sep '15		624	471		6,048	5,652
Evaluate Laboratory Case Input and Output PS 1-2							
Ratio of Toxicology cases completed to cases received.	Sep '15		0.78	1.00		0.90	1.00
ME Case Load (NAME) Accreditation (PS 1-2 / GG 2-2)							
Percent of Staff Doctors Meeting Case Load (NAME Accreditation) Guidelines	2015 FY		40%	n/a		40%	n/a
NAME Performance Measure: Percent of all death investigations performed by the department that are certified as to cause and manner of death within 90 days.	Sep '15		90 (1,867 / 2,081)	90		90 (21,747 / 24,175)	90
NAME Performance Measure: Percent of all death investigations performed by the department that are certified as to cause and manner of death within 60 days.	Sep '15		88 (1,834 / 2,081)	90		89 (21,522 / 24,177)	90
FAME Practice Guidelines for Pathologist Autopsy Case Load (PS 1-2 / GG2-2)							
Percent Staff Pathologist Meeting FAME Autopsy Case Load Guidelines	2015 FY		100%	n/a		n/a	n/a
Body Inventory PS 1-2							
Body Count in refrigeration	Sep '15		91	70		n/a	n/a
4.0 Learning and Growth							
CME Modifications - Electronic Signature GG 3-2							

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CME Migration from VAST to latest NET version. GG 3-2
Deploy Windows 7 computers department wide GG 3-2
EDRS Integration with CME GG 3-2
Implementation of NCIC system GG 3-2

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Scorecard	Description							Owners
Medical Examiner Department	The mission of the Medical Examiner Department is to provide accurate, timely, dignified, compassionate and professional death investigative services for the citizens of Miami-Dade County, together with education, consultation and research for local and national medical, legal, academic and law enforcement communities.							Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME); Lew, Emma O. (ME)
Initiatives Linked to Scorecard	Est. Start	Est. End	Type	As Of	    	%	Status	Owners
Unidentified Decedents	1/1/2009	9/30/2020		9/11/2009		20%	In Progress	Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME)
Implement Mass Dissaster Plan	11/1/2012	10/31/2014		n/a			n/a	Rivera-Morales, Jorge (ME)

1.0 Customer

Objective	Description	Owners
Fulfill Statutory Mandate (FS Chapter 406) (PS 1-2 / PS 2-1 / GG 5-1)	This state Statute defines the duty, authority and accountability of the District Medical Examiner. It further defines the types of death over which the District Medical Examiner has jurisdiction. The types of death include all violent deaths, deaths which are sudden and unexplained, all homicides, all suicides, accidental deaths, all deaths in police custody or prison, deaths from occupational exposures, public health threats, poisonings, deaths from unusual or mysterious circumstances, deaths without proper medical certification, and bodies which are to be cremated, dissected or buried at sea.	Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME)
Grandparent Objectives	Description	Owners
PS1 Reduced Crime		Miami-Dade County

Parent Objectives	Description	Owners
PS1-2 Solve Crimes Quickly and Accurately		Miami-Dade County

Measures Linked to Objective		Period	Actual	Target	Variance	Owners
Deaths Certified Monthly PS 1-2		Sep '15	197	205		8 Melton-Lamar, Veronica (ME); Hyma, Bruce A. (ME)
Child Measures		Period	Actual	Target	Variance	Owners
Accidents		Sep '15	60	58	-2	Melton-Lamar, Veronica (ME); Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME)
Homicides		Sep '15	27	20	-7	Melton-Lamar, Veronica (ME); Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME)
Naturals		Sep '15	56	78	22	Melton-Lamar, Veronica (ME); Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME)
Suicides		Sep '15	20	17	-3	Melton-Lamar, Veronica (ME); Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME)
Pending		Sep '15	34	34	0	Melton-Lamar, Veronica (ME); Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME)
Other Deaths Certified		Sep '15	0	1	1	Melton-Lamar, Veronica (ME); Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME);

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						Valdés-Pagés, Xavier (ME)
Non ME Cases (Jurisdiction Declined) PS 1-2	Sep '15	107	n/a	n/a	Melton-Lamar, Veronica (ME); Hyma, Bruce A. (ME)	
Child Measures	Period	Actual	Target	Variance	Owners	
Medicolegal Non-ME Cases Cleared per Month PS 1-2	Oct '15	43	n/a	n/a	Tyler-Luke, Sharmaine (ME); Cameron, Larry J. (ME); Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME)	
Total Number of Cases Investigated/ Processed by the Medical Examiner - Fiscal Year PS 1-2	2015 FY	13,518	n/a	n/a	Rivera-Morales, Jorge (ME); Hyma, Bruce A. (ME)	
Medicolegal Number of Scene Calls per Month (PS 2-1 / PS 1-2)	Oct '15	11	n/a	n/a	Tyler-Luke, Sharmaine (ME); Cameron, Larry J. (ME); Hyma, Bruce A. (ME)	
Deaths Certified Annually (Autopsies, External Examinations, Skeletal Examinations and Telephone Cases) PS 1-2	2015 FY	2,387	n/a	n/a	Hyma, Bruce A. (ME); Melton-Lamar, Veronica (ME)	
Autopsies performed annually (Fiscal) PS 1-2	2015 FY	1,760	n/a	n/a	Hyma, Bruce A. (ME); Melton-Lamar, Veronica (ME)	
Body Disposition Requests Processed / Approved per Florida Statute GG 5-1	2015 FY	9,294	n/a	n/a	Hyma, Bruce A. (ME); Melton-Lamar, Veronica (ME)	
Medicolegal Non-ME Cases Cleared per Month PS 1-2	Oct '15	43	n/a	n/a	Tyler-Luke, Sharmaine (ME); Cameron, Larry J. (ME); Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME)	

Objective	Description	Owners			
Comply with Florida Administrative Code - Bone & Tissue Procurement (HH 1-1 / GG 5-1)	Comply with Florida Administrative Code - Bone & Tissue Procurement. Cadaver bone and tissue donors come to the Medical Examiner Department, from Miami-Dade County and from other jurisdictions, in order for the University of Miami to procure bone and tissue for transplantation and/or research.	Hyma, Bruce A. (ME)			
Grandparent Objectives	Description	Owners			
PS1 Reduced Crime		Miami-Dade County			
Parent Objectives	Description	Owners			
PS1-2 Solve Crimes Quickly and Accurately		Miami-Dade County			
Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Percentage of ME cases that are bone, tissue, or organ donors (HH 1-1 / GG 5-1)	Sep '15	9%	n/a	n/a	Hyma, Bruce A. (ME); Melton-Lamar, Veronica (ME)

Objective	Description	Owners
Indigent Cremation Service (FS Chapters 406 and 872) GG 5-1	This service provides for the disposition of unclaimed or indigent, identified or unidentified human remains.	Hyma, Bruce A. (ME); Witty-Fortunato, Sandra (ME); Medical Examiner
Parent Objectives	Description	Owners
HH2 Basic needs of vulnerable Miami-Dade County residents are met		Miami-Dade County

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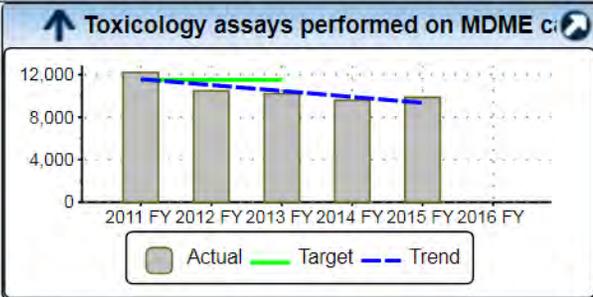
Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Indigent Cremation Service Cases Annually (Fiscal Year) GG 5-1	2015 FY	671	819	-148	Hyma, Bruce A. (ME); Witty-Fortunato, Sandra (ME)
Child Measures	Period	Actual	Target	Variance	Owners
Indigent Cremation Service cases cremated	Sep '15	28	49	-21	Witty-Fortunato, Sandra (ME); Hyma, Bruce A. (ME)
Indigent Cremation Service cases opened	Sep '15	50	75	-25	Witty-Fortunato, Sandra (ME); Hyma, Bruce A. (ME)
Indigent Cremation Service cases cremated	Sep '15	28	49	-21	Witty-Fortunato, Sandra (ME); Hyma, Bruce A. (ME)
Indigent Cremation Service pre approval cases opened	Sep '15	20	23	n/a	Hyma, Bruce A. (ME); Witty-Fortunato, Sandra (ME)

Objective	Description	Owners
Forensic Toxicology Laboratory Activity (PS 1-2 / HH 1-1)	Total cases received and processed in District 11 and for outside clients	Hime, George W. (ME); Valdés-Pagés, Xavier (ME); Rivera-Morales, Jorge (ME); Medical Examiner

Grandparent Objectives	Description	Owners
PS1 Reduced Crime		Miami-Dade County

Parent Objectives	Description	Owners
PS1-2 Solve Crimes Quickly and Accurately		Miami-Dade County

Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Toxicology Cases Processed (ME District 11, Miami-Dade)	Sep '15	142	157	-15	Hyma, Bruce A. (ME); Hime, George W. (ME); Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME)
Toxicology Cases Received - (ME District 11, Miami-Dade)	2015 FY	1,944	1,719	225	Hime, George W. (ME); Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME)
Toxicology Cases Processed (Outside Districts)	Sep '15	17	75	-58	Hyma, Bruce A. (ME); Hime, George W. (ME); Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME)
Toxicology Cases Received - (Outside Districts)	2015 FY	469	n/a	n/a	Hime, George W. (ME); Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME)
Toxicology Case Turnaround Time	Sep '15	57.2	30.0	-27.2	Hime, George W. (ME); Valdés-Pagés, Xavier (ME); Rivera-Morales, Jorge (ME); Hyma, Bruce A. (ME)
Accreditation Criteria for Toxicology Turnaround (ME Cases)	Sep '15	86%	90%	-4%	Hime, George W. (ME)
Toxicology assays performed on MDME cases	2015 FY	9,854	n/a	n/a	Hime, George W. (ME)



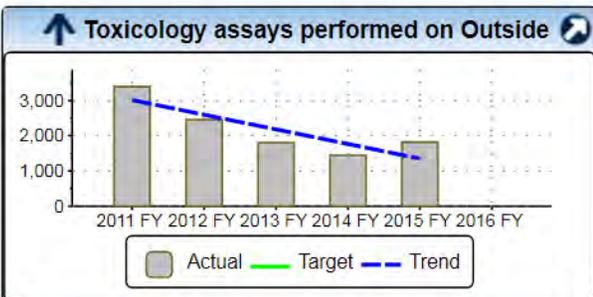
Toxicology assays performed on Outside cases

2015 FY

1,818

n/a

n/a Hime, George W. (ME)



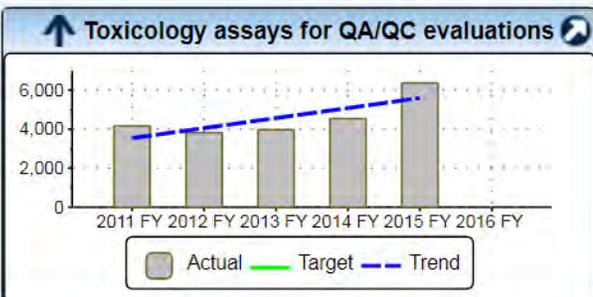
Toxicology assays for QA/QC evaluations

2015 FY

6,356

n/a

n/a Hime, George W. (ME)

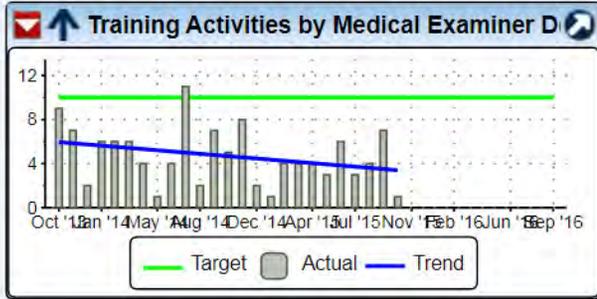


Objective	Description	Owners
Expand awareness of death investigation processes PS 2-2	Strengthen the bond between the Medical Examiner Department, public safety departments, educational institutions and the community through lectures, seminars, professional meetings, instructional tours, student internships, presentations in schools, and Career Days.	Rivera-Morales, Jorge (ME); Hyma, Bruce A. (ME); Valdés-Pagés, Xavier (ME)
Grandparent Objectives	Description	Owners
PS2 Reductions in Preventable Death, Injury, and Property Loss		Miami-Dade County
Parent Objectives	Description	Owners
PS2-2 Improve Effectiveness of Outreach		Miami-Dade County

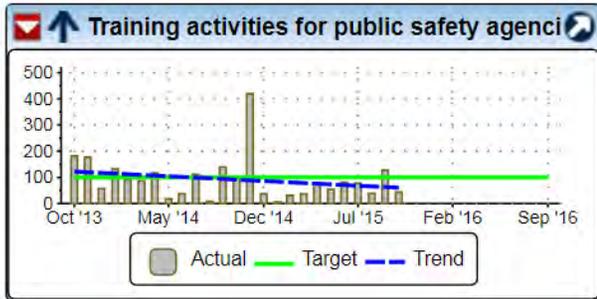
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and Response

Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Training activities for public safety agencies and the community - Number of activities per month	Oct '15	1	10	-9	Cameron, Larry J. (ME)

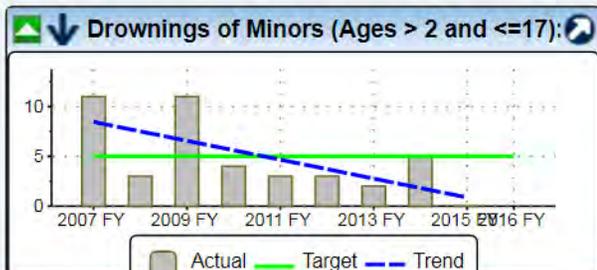


Training activities for public safety agencies and the community - Number of students per month	Oct '15	43	100	-57	Cameron, Larry J. (ME)
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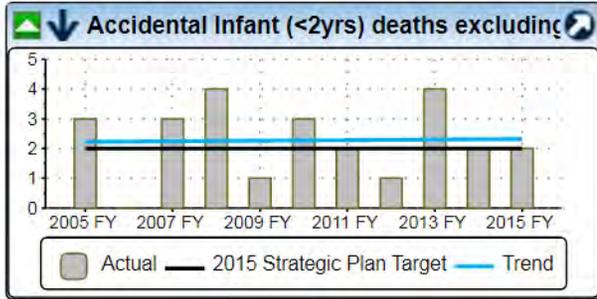
Objective	Description	Owners
Improve Effectiveness of Outreach and Response PS 2-2		Rivera-Morales, Jorge (ME)

Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Drownings of Minors (Ages > 2 and <=17); KPI	2015 FY	0	5	-5	Hyma, Bruce A. (ME); Miami-Dade County



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Accidental Infant (<or=2 years) deaths due to drowning, water submersion or immersion: KPI ▲ 2015 FY 2 2 0 Hyma, Bruce A. (ME); Miami-Dade County



Accidental infant deaths (<=2 years) excluding drownings: KPI ▼ 2015 FY 26 15 11 Hyma, Bruce A. (ME); Miami-Dade County

2.0 Financial

Objective	Description	Owners			
Meet Budget Targets (Medical Examiner) GG 4-2		Hyma, Bruce A. (ME)			
Grandparent Objectives	Description	Owners			
GG4-2 Effectively allocate resources to meet current and future operating and capital needs		Miami-Dade County			
Parent Objectives	Description	Owners			
Meet Budget Targets (All Miami-Dade County)	This is the parent objectives to all departmental "Meet Budget Targets" objective. This is the child objective to the County's Strategic Plan Objective, "GG4-2: Effectively allocate and utilize resources to meet current and future operating and capital needs."	Moon, Jennifer (OMB)			
Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Expen: Total (Medical Examiner) ▼	'15 FQ4	\$3,359K	\$2,948K	\$-411K	Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Serra, Yeseny (ME); Valdés-Pagés, Xavier (ME)
Child Measures	Period	Actual	Target	Variance	Owners
Expen: Personnel (ME) ▲	'15 FQ4	\$2,041K	\$2,328K	\$287K	Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Serra, Yeseny (ME); Valdés-Pagés, Xavier (ME)
Expen: Other Operating (ME) ▼	'15 FQ4	753	564	-189	Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Serra, Yeseny (ME); Valdés-Pagés, Xavier (ME)
Expenditure: Capital (ME) ▼	'15 FQ4	\$565K	\$56K	\$-509K	Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME)

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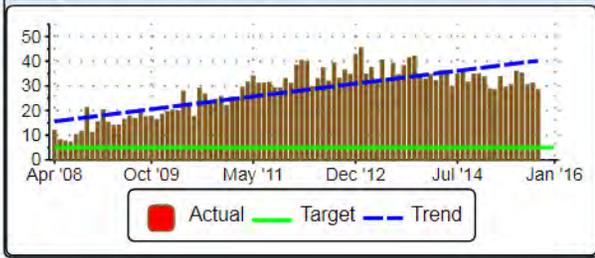
Expen: Non-Operating (ME)		'15 FQ4	\$0K	\$0K	\$0K	Serra, Yeseny (ME); Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Serra, Yeseny (ME); Valdés-Pagés, Xavier (ME)
Revenue: Total (Medical Examiner)		'15 FQ4	\$9,818K	\$2,931K	\$6,887K	Hyma, Bruce A. (ME); Serra, Yeseny (ME); Valdés-Pagés, Xavier (ME); Rivera-Morales, Jorge (ME)
Child Measures		Period	Actual	Target	Variance	Owners
Revenue: Carryover (ME)		'15 FQ4	\$0K	\$67K	-\$67K	Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Serra, Yeseny (ME); Valdés-Pagés, Xavier (ME)
Revenue: General Fund (ME)		'15 FQ4	\$9,620K	\$2,707K	\$6,913K	Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Serra, Yeseny (ME); Valdés-Pagés, Xavier (ME)
Revenue: Proprietary (ME)		'15 FQ4	\$198K	\$157K	\$41K	Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Serra, Yeseny (ME); Valdés-Pagés, Xavier (ME)
Revenue: Federal (ME)		'15 FQ4	\$0K	\$0K	\$0K	Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME); Serra, Yeseny (ME); Valdés-Pagés, Xavier (ME)
Positions: Full-Time Filled (ME)		'15 FQ4	77	83 (80 - 83)	-6	Hyma, Bruce A. (ME); Serra, Yeseny (ME)

3.0 Internal

Objective	Description	Owners			
Forensic Evidence Recovery Team - Measure Overall Performance PS 2-1	The Forensic Evidence Recovery Team is in charge of recovering, preserving and transporting Medical Examiner evidence from death scenes, including human remains, and working with local law enforcement agencies in the collection and preservation of death investigation evidence.	Rivera-Morales, Jorge (ME); Sumlar, Len D. (ME); Hyma, Bruce A. (ME)			
Grandparent Objectives	Description	Owners			
PS1 Reduced Crime		Miami-Dade County			
Parent Objectives	Description	Owners			
PS1-2 Solve Crimes Quickly and Accurately		Miami-Dade County			
Measures Linked to Objective	Period	Actual	Target	Variance	Owners
FERT - Average Arrival Response Time (Minutes) PS 2-1	Oct '15	50	60	-10	Sumlar, Len D. (ME); St. Gerard, Claude (ME)
FERT - Number of calls above 60 minutes per month PS2-1	Oct '15	68	5	63	Rivera-Morales, Jorge (ME); Valdés-Pagés, Xavier (ME)
FERT - % of calls that are above 60 minutes per month, historical PS2-1	Oct '15	28	5	23	Rivera-Morales, Jorge (ME)

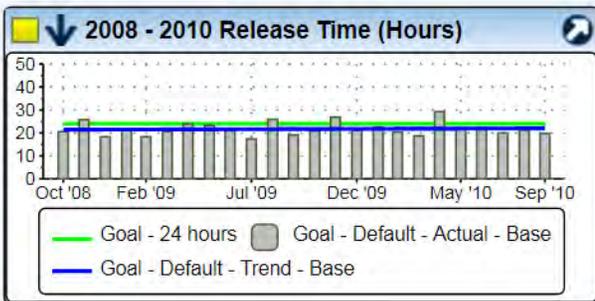
FERT - % of calls that are above 60 minute

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Objective	Description	Owners			
Autopsy Reports Preparation Time (PS 1-2)	Average time that it takes to prepare an Autopsy Protocol: Dictation, Transcription & Signature by Medical Examiner.	Melton-Lamar, Veronica (ME)			
Grandparent Objectives	Description	Owners			
PS1 Reduced Crime		Miami-Dade County			
Parent Objectives	Description	Owners			
PS1-2 Solve Crimes Quickly and Accurately		Miami-Dade County			
Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Autopsy protocol preparation time (calendar days) ▲	Sep '15	11	14	3	Hyma, Bruce A. (ME); Melton-Lamar, Veronica (ME)

Objective	Description	Owners			
Department Sortie-Medical Examiner Release Time (hours) PS 1-2	Average Turn Around Time for a medical examiner to release a body to the funeral home. This is the core performance measure of the department (department sortie).	Rivera-Morales, Jorge (ME); Hyma, Bruce A. (ME); Valdés-Pagés, Xavier (ME)			
Grandparent Objectives	Description	Owners			
PS2 Reductions in Preventable Death, Injury, and Property Loss		Miami-Dade County			
Parent Objectives	Description	Owners			
PS2-1 Reduce Response Time		Miami-Dade County			
Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Department Sortie-Medical Examiner Release Time(hours) PS 1-2 ■	Oct '15	25	24	-1	Hyma, Bruce A. (ME); Valdés-Pagés, Xavier (ME)

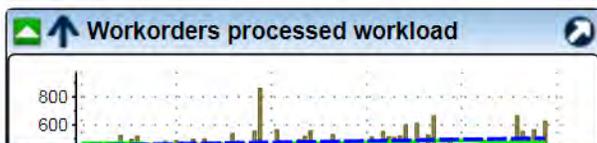


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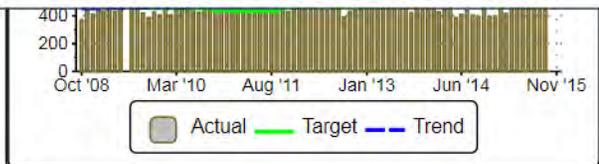
Objective	Description	Owners			
Scene Investigations by Medical Examiners (PS 1-2 / PS 2-1)	A Medical Examiner will conduct an investigation at a scene of death when the body is still at the scene. These death scenes consist primarily of violent deaths including homicides, industrial and traffic accidents, some suicides and any death scene where law enforcement requests the Medical Examiner's presence. A Medical Examiner is available to respond 24 hours/day, 7 days/week and 365 days/year.	Valdés-Pagés, Xavier (ME); Rivera-Morales, Jorge (ME); Hyma, Bruce A. (ME); Medical Examiner			
Grandparent Objectives	Description	Owners			
PS1 Reduced Crime		Miami-Dade County			
Parent Objectives	Description	Owners			
PS1-2 Solve Crimes Quickly and Accurately		Miami-Dade County			
Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Scene Investigations by Medical Examiners	2015 FY	180	n/a	n/a	Rivera-Morales, Jorge (ME); Hyma, Bruce A. (ME)

Objective	Description	Owners
Forensic Imaging Unit Activity PS 1-2	Forensic photographers document death investigation activities.	Rivera-Morales, Jorge (ME); Medical Examiner
Grandparent Objectives	Description	Owners
PS1 Reduced Crime		Miami-Dade County
Parent Objectives	Description	Owners
PS1-2 Solve Crimes Quickly and Accurately		Miami-Dade County

Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Photographs Taken For Medical Examiners	2015 FY	132,453	9,392	123,061	Wolf, Leonard (ME)
Child Measures	Period	Actual	Target	Variance	Owners
ME Photographs	Sep '15	12,884	9,382	3,502	Wolf, Leonard (ME)
Photographs Taken for Law Enforcement	2014 FY	4,905	4,100	805	Wolf, Leonard (ME)
Child Measures	Period	Actual	Target	Variance	Owners
LE Photographs	Sep '14	11	534	-523	Wolf, Leonard (ME)
Total Images reproduced	Sep '15	24,399	5,466	n/a	Wolf, Leonard (ME)
Child Measures	Period	Actual	Target	Variance	Owners
ME Other Images Reproduced	Sep '15	18,475	2,092	16,383	Wolf, Leonard (ME)
LE Other Images Reproduced	Sep '15	0	1	-1	Wolf, Leonard (ME)
ME Number of Images Reproduced as a Records Request	Sep '15	5,924	3,373	n/a	Wolf, Leonard (ME)
Workorders processed workload	Sep '15	624	471	153	Wolf, Leonard (ME)



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Child Measures	Period	Actual	Target	Variance	Owners
Law Enforcement Assignments	Sep '15	0	0	0	Wolf, Leonard (ME)
Law Enforcement work orders	Sep '15	0	0	n/a	Wolf, Leonard (ME)
ME Records Requests	Sep '15	51	36	15	Wolf, Leonard (ME)
Outside Agency work orders	Sep '15	2	1	1	Wolf, Leonard (ME)
ME workorders processed	Sep '15	45	26	19	Wolf, Leonard (ME)
Media cards processed	Sep '15	526	400	n/a	Wolf, Leonard (ME)

Objective	Description	Owners
Evaluate Laboratory Case Input and Output PS 1-2		Rivera-Morales, Jorge (ME); Hyma, Bruce A. (ME); Hime, George W. (ME); Valdés-Pagés, Xavier (ME)

Grandparent Objectives	Description	Owners
PS1 Reduced Crime		Miami-Dade County

Parent Objectives	Description	Owners
PS1-2 Solve Crimes Quickly and Accurately		Miami-Dade County

Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Ratio of Toxicology cases completed to cases received.	Sep '15	0.78	1.00	-0.22	Rivera-Morales, Jorge (ME); Hyma, Bruce A. (ME); Hime, George W. (ME); Valdés-Pagés, Xavier (ME)

Objective	Description	Owners
ME Case Load (NAME) Accreditation (PS 1-2 / GG 2-2)	National Association of Medical Examiners (N.A.M.E.) accreditation criteria requires as of January 2010 staff pathologist to do no more than 300 death investigations annually. This measure includes autopsies, external examinations conducted by the pathologist as well as those they supervise.	Rivera-Morales, Jorge (ME); Hyma, Bruce A. (ME)

Measures Linked to Objective	Period	Actual	Target	Variance	Owners
Percent of Staff Doctors Meeting Case Load (NAME Accreditation) Guidelines	2015 FY	40%	n/a	n/a	Hyma, Bruce A. (ME); Rivera-Morales, Jorge (ME)

