Description: n/a  Domain: TFW  Cwmers: Ruiz, Antolin (PWWM); Robreno, Fernando L. (PWWM); Saydal-Hamilton, Man (DTPW); b  Details  As Of Actual  **Customer**  **TP1-1 Minimize traffic congestion (MDT-PW)  Initiative Name Type As Of Status Type Type Type Type Type Type Type Type		
Domain: TPW Owners: Ruiz, Antolin (PWWM); Robreno, Fernando L. (PWWM); Saydal-Hamilton, Mari (DTPW); I  TP1-1 Minimize traffic congestion (MDT-PW)  Initiative Name		
Customer  TP1-1 Minimize traffic congestion (MDT-PV)  Initiative Name Pork-and-Ride at Kendall Dr and SW 127th Ave (Contractor Selection Phase)  Preventing decoupancy P&R 344th TP1-2 Expand & Improve bikeway, greenway and sidewalk system (PW) Miles of Sidewalks Added Rehabilitated TP1-1 Expand & Improve bikeway, greenway and sidewalk system (PW) Miles of Sidewalks Added Rehabilitated TP1-2 Expand & Improve bikeway, greenway and sidewalk system (PW) Miles of Sidewalks Added Rehabilitated TP1-3 Provide reliable transit service (IMD1) Ontime Performance (Metorate) TP1-4 Expand public transportation (IMD1) Total Monthly Boardings (Rial) Total monthly boardings (Rial) Total monthly boardings (Rial) Total monthly boardings (Rial) Total monthly boardings (Risls) Total monthly tovernue miles (Rial) Total monthly revenue miles (Rial) Total monthly revenue miles (Mover) Mar '16 Total monthly revenue miles (Mover) Total monthly tovernue miles (Mover) Mar '16 Total monthly tovernue miles (Mover) Total monthly tovernue miles (Mover) Total monthly tovernue miles (Mover) Mar '16 Total monthly tovernue miles (Mover) Tot		
Customer  TP1-1 Minimize traffic congestion (MDT-PW)  Initiative Name  Park-end-Ride at SW 344th St and Busway  Park-end-Ride at Kandail Dr and SW 127th Ave (Contractor Selection Phase)  Advanced Traffic Management System 3/1/2016 in Progress Advanced Traffic Management System 3/21/2016 in Progress Advanced Traffic Management System Mar 16 500  Percentage occupancy P&R 344th Mar 16 500  Percentage occupancy P&R 344th Mar 16 500  Percentage occupancy P&R 344th Mar 16 500  TP1-2 Expand & Improve bikeway, greenway and sidewalk system (PW)  Miles of Sidewalks Added/Rehabilitated 16 FQ2 3.50Miles 179-13 Provide reliable transit service (MDT)  Ontime Performance (Metorati) Mar 16 500  TP1-14 Expand public transportation (MDT)  Total Monthly Boardings (Bas) Mar 16 5.467.63  Total monthly boardings (Bas) Mar 16 5.467.63  Total monthly boardings (Rai) Mar 16 1.010.11  Total monthly boardings (Rai) Mar 16 1.010.11  Total monthly provenue miles (Rai) Mar 16 1.010.11  Total monthly revenue miles (Mover) Mar 16 1.02.266  Total monthly poardings (STS) Mar 16 1.02.279  Total monthly poardings (STS) Mar 16 1.02.279  Total monthly poardings (STS) Mar 16 1.02.279  Retroffed for ADA Access (Camulative) 16 FQ2 7.79  Retroffed for ADA Access (Camulative) 17-18  Total monthly Activity (Metroral - Airport) Feb 16 1.00.00  Preventive Maintenance Adherence (Mover) Mar 16 1.00.00  Preventive Maintenance Adherence (Mover) Mar 16 1.00.00  Preventive Maintenance Adherence (Mover) Mar 16 1.00.00  Feb 16 1.50.20.38/56.837.0  Feb 172-4 Ensure security at public transit facilities (MDT)  Number of unidement of Movernover) Mar 16 1.00.00  Feb 16 1.50.20.38/56.837.0		
TP1-1 Minimize traffic congestion (MDT-PW)  Initiative Name Park-and-Ride at SW 344th St and Busway  Park-and-Ride at SW 344th St and Busway  Park-and-Ride at Kondail Dr and SW 127th Ave (Contractor Selection Phase)  Advanced Traffic Management System (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Percentage occupancy P&R 344th Mar 16 50th Progress (ATMS)  Proventive Parcentage (BWS)  Total month Portion Mar 16 50th Progress (ATMS)  Total monthly boardings (BWS)  Total monthly boardings (BWS)  Total monthly boardings (BWS)  Total mumber of revenue miles (Roil)  Total monthly revenue miles (Roil)  Total monthly revenue miles (Roil)  Total monthly prevenue miles (Roil)  Total monthly revenue miles (Roil)  Total monthly prevenue miles	rayo Alice (MDT)	
Customer  TP1-1 Minimize traffic congestion (MDT-PW)  Initiative Name  Park-and-Ride at SW 344th St and Busway  Park-and-Ride at Kendall Dr and SW 177th Ave (Contractor Selection Phase) 177th System (ATMS)  Percentage occupancy P&R 344th  TP1-2 Expand & Improve biteway, greenway and sidewalk system (PW)  Miles of Sidewalks Addee/Renabilistated  TP1-3 Provide reliable Yastem)  Contine Performance/Schedule Adherence - Weekday-Bus (Overall System)  On-time Performance/Schedule Adherence - Weekday-Bus (Overall System)  On-time Performance (Metrorall)  Mar 16  Total Monthly Boardings (Rall)  Total monthly boardings (STS)  Mar 16  Total number of Revenue Miles Monthly (Bus)  Total number of revenue miles (Rall)  Total mumber of revenue miles (Rall)  Total monthly revenue miles (Naver)  Total m	avo, Alice (MDT)	
TP1-1 Minimize traffic congestion (MDT-PV)  Initiative Name Park-and-Ride of SW 344th St and Busway Park-and-Ride of Kendall Dr and SW 127th Ave (Contractor Selection Phase)  Park-and-Ride of Kendall Dr and SW 127th Ave (Contractor Selection Phase)  Advanced Traffic Management System (ATMS)  Advanced Traffic Management System (ATMS)  Percentage occupancy P&R 344th Mar 16 50%  TP1-2 Expand & Improve bikeway, greenway and sidewalk system (PV)  Miles of Sidewalks Added/Rehabilitated 16 FQ2 3.50klile  TP1-3 Provide reliable transit service (MDT)  Ontime Performance (Nethorosil)  On-time Performance (Motorosil)  TP1-4 Expand public transportation (MDT)  Total Monthly Boardings (Bus) Feb 16 5.467.83 Total monthly boardings (Rai) Mar 18 1,994.79 Total monthly boardings (Riv) Total number of Revenue Miles Monthly (Bus) Mar 16 1,101.11 Total number of Revenue Miles Monthly (Bus) Mar 16 2,402.29 Total number of Revenue Miles Monthly (Bus) Total number of revenue miles (Rai) Mar 16 2,202.29 Total number of revenue miles (Rai) Mar 16 2,202.29 Total number of revenue miles (Rai) Mar 16 2,202.29 Total number of revenue miles (Rai) Total number of revenue miles (Rai) Mar 16 2,202.29 Total number of revenue miles (Rai) Total number of revenue miles (		
TP1-1 Minimize traffic congestion (MDT-PW)  Initiative Name Park-and-Ride at SW 344th St and Busway Park-and-Ride at SW 344th St and Busway Park-and-Ride at Kendail Dr and SW 127th Ave (Contractor Selection Phase)  Advanced Traffic Management System (ATMS)  Advanced Traffic Management System (ATMS)  Percentage occupancy PAR 344th Mar 16 509  Percentage occupancy PAR 344th Mar 16 509  TP1-2 Expand & Improve bikeway, greenway and sidewalk system (FW) Miles of Sidewalks Adder-Rehabilitated 16 16 C2 3.50Mile TP1-3 Provide reliable transit service (MDT)  Ontime Performance (Metroral) Mar 16 6.8286  (435,486.00 / 837,825.00  On-time Performance (Metroral) Mar 16 7.50miles (435,486.00 / 837,825.00  On-time Performance (Metroral) Mar 16 7.50miles (435,486.00 / 837,825.00  TP1-4 Expand public transportation (MDT)  Total Monthly Boardings (Ral) Mar 16 7.50miles (135,486.00 / 837,825.00  Total monthly boardings (Ral) Mar 16 7.50miles (135,486.00 / 837,825.00  Total monthly boardings (STS) Mar 16 7.50miles (135,486.00 / 837,825.00  Total mumber of Revenue Miles Monthly (Bus) Mar 16 7.50miles (135,486.00 / 837,825.00  Total monthly revenue miles (Mover) Mar 16 7.50miles (135,486.00 / 837,825.00  TP1-5 Improve mobility of low income individuals, the elderly and the disabled (MDT-PW)  Total monthly boardings (STS) Mar 16 8.9.729  % of Timpedos Sidewalk Sites to Bus Stops Retrofified for ADA/Access (Cumulative)  TP1-5 Recilitate connections between transportation modes (MDT)  Total Monthly Activity (Metroral Saltions Mar 16 8.9.729  % of Timpedos Sidewalk Sites to Bus Stops Retrofified for ADA/Access (Cumulative)  Preventive Maintenance Adherence (Bal) Mar 16 8.9.729  **Separation modes (MDT)  Total Monthly Activity (Metroral & Metronat Saltions Mar 16 9.9.29  **TP2-3 Ensure the safe operation of public transit facilities (MDT)  Number of unidormed and/or plain-clothed, police details completed for the month.  Security Post Inspections Mar 16 9.9.9.9  **TP2-4 Expandable Accident Rate per 100,000 Feb 16 9.9.9  **TP2-4 Expandabl	Business Plan Goal FYTD Actual FYTD	D Goal
PW   Initiative Name		
Park-and-Ride at SW 344th St and Busway  Park-and-Ride at Kendall Dr and SW 127th Ave (Contractor Selection Phase)  Advanced Traffic Management System (ATMS)  Advanced Traffic Management System (ATMS)  Percentage occupency P&R 344th Mar 16 50th TP1-2 Expand & Improve bikeway, greenway and sidewalk system (PW)  Miles of Sidewalks Addod/Rehabilitated 16 FQ2 3.50Mile  TP1-2 Expand & Improve bikeway, greenway and sidewalk system (PW)  Miles of Sidewalks Addod/Rehabilitated 16 FQ2 3.50Mile  TP1-3 Provide reliable transit service (MDT)  Onlime Performance (Schedula Adherence - Mar 16 4 6.8.28  Weekday-Bus (Overall System) (435,486.00 / 637,825.00  On-time Performance (Metrorall) Mar 16 9.33.08  TP1-4 Expand public transportation (MDT)  Total Monthly Boardings (Rial) Mar 16 1,994,79  Total monthly boardings (Rial) Mar 16 1,994,79  Total monthly boardings (Rower) Mar 16 1,994,79  Total number of Revenue Miles Monthly (Bus) Mar 16 1,994,79  Total number of revenue miles (Rail) Mar 16 2,402,29  Total number of revenue miles (Rail) Mar 16 2,206,206  TP1-5 Improve mobility of low income individuals, the elderly and the disabled (MDT-PW)  Total monthly boardings (STS) Mar 16 109,60  TP1-5 Facilitate connections between transportation modes (MDT)  Total monthly Active (Metoral - Amport) Feb 16 8,16  Number of vehicles parked at Metroral Stations Mar 16 98,22  TP1-5 Facilitate connections between transportation modes (MDT)  Preventive Maintenance Adherence (Rail) Mar 16 96,23  Feb 16 96,203.8/56,837,055  Escalator Availability (Metroral & Metromover) Mar 16 96,23  Feb 24 Fusure security at public transit facilities (MDT)  Number of vehicles parked at Metromover) Mar 16 96,33  Feb 25 Feb 16 15,588.5/56,837,055  (55,888.5/56,837,055)  NTD Reportable Part Il Crimes (Senous) Mar 16 100,05  NTD Reportable Part Il Crimes (Senous) Mar 16 100,05  NTD Reportable Part Il Crimes (Senous) Mar 16 100,05  NTD Reportable Part Il Crimes (Senous) Mar 16 100,05  NTD Reportable Part Il Crimes (Senous) Mar 16 100,05  NTD Reportable Part Il Crime		
Park-and-Ride at Kendali Dr and SW 127th Ave (Contractor Selection Phase)  Advanced Traffic Management System (ATMS)  Percentage occupancy P&R 344th Mar "16 509  TP1-2 Expand & Improve bickway, greenway and sidewalk system (PW)  Miles of Sidewalks Added/Rehabilitated "16 FQ2 3.50Mile  TP1-3 Provide reliable transit service (MDT)  Ontime Performance/Schedule Adherence - Weekday-Bus (Overall System) Mar "16 3.3309  TP1-4 Expand public transportation (MDT)  Total Monthly Boardings (Bus) Feb "16 5.467,63 Total monthly boardings (Bas) Feb "16 5.467,63 Total monthly boardings (Mover) Mar "16 1.994,79 Total monthly boardings (Mover) Mar "16 1.101.011  Total monthly boardings (Mover) Mar "16 1.101.011  Total monthly boardings (Mover) Mar "16 1.010.11  Total monthly boardings (Mover) Mar "16 1.010.11  Total monthly boardings (Mover) Mar "16 1.010.11  Total monthly toera miles (Rail) Mar "16 2.402.29  Total monthly revenue miles (Mover) Mar "16 1.010.00  TP1-5 Improve mobility of low income individuals, the elderty and the disabled (MDT-PW)  Total monthly boardings (STS) Mar "16 1.010.00  TP1-5 Improve mobility of low income individuals, the elderty and the disabled (MDT-PW)  Total monthly boardings (STS) Mar "16 1.010.00  TP1-5 Expand public transit Stations Mar "16 1.00.00  TP1-5 Facilitate connections between transportation modes (MDT)  Total Monthly Activity (Metroral - Airport) Feb "16 1.00.00  TP2-5 Ensure the safe operation of public transit (MDT)  Preventive Maintenance Adherence (Rail) Mar "16 1.00.00  Feb "16 1.00.00  Feb "16 1.00.00  Feb "17 Expand transit Sections Mar "16 1.00.00  Feb "18 1.00.00  Feb "19 Excalator Availability (Metroral & Metromover) Mar "16 1.00.00  Feb "19 Excalator Availability (Metroral & Metromover) Mar "16 1.00.00  Feb "19 Excalator Availability (Metroral & Metromover) Mar "16 1.00.00  Feb "19 Excalator Availability (Metroral & Metromover) Mar "16 1.00.00  Feb "19 Excalator Availability (Metroral & Metromover) Mar "16 1.00.00  Feb "19 Excalator Availability (Metroral & Metromover) Mar	Owners	
Advanced Traffic Management System (ATMS)	99% Sosa, Mercedes (DTPW); Villanueva, Amando; Hernandez, Albert A. (MDT)	
Percentage occupancy P&R 344th	80% Sosa, Mercedes (DTPW); Villanueva, Amando; Hernandez, Albert A. (MDT)	
TP1-2 Expand & Improve bikeway, greenway and sidewalk system (PW)   Miles of Sidewalk added/Rehabilated   '16 FQ2   3.50Mile     TP1-3 Provide reliable transit service (MDT)	Aira, Frank (DTPW)	
TP1-2 Expand & Improve bikeway, greenway and sidewalk system (PW)   Miles of Sidewalk added/Rehabilated   '16 FQ2   3.50Mile     TP1-3 Provide reliable transit service (MDT)	40%	40
TP1-3 Provide reliable transit service (MDT)  Ontime Performance(Schedule Adherence - Weekday-Bus (Overall System)  On-time Performance (Metrorail)  TP1-4 Expand public transportation (MDT)  Total Monthly Boardings (Bus)  Total monthly boardings (Rail)  Total monthly boardings (Rail)  Total monthly boardings (STS)  Mar '16  Total monthly revenue Miles Monthly (Bus)  Total monthly revenue miles (Rail)  Mar '16  Total monthly revenue miles (Rail)  Mar '16  Total monthly revenue miles (Mover)  Mar '16  Total monthly revenue miles (Mover)  Mar '16  TOtal monthly revenue miles (Mover)  Mar '16  TOtal monthly boardings (STS)  Mar '16  TOTAL MAR		
Ontime Performance/Schedule Adherence - Weekday-Bus (Overall System)  On-time Performance (Metrorail)  TP1-4 Expand public transportation (MDT)  Total Monthly Boardings (Bus)  Feb '16  S.467,63  Total monthly boardings (Rail)  Mar '16  1,994,79  Total monthly boardings (Rover)  Total monthly boardings (Rover)  Total monthly boardings (STS)  Mar '16  Total monthly boardings (STS)  Mar '16  Total monthly boardings (STS)  Mar '16  Total number of Revenue Miles Monthly (Bus)  Mar '16  Total number of Revenue Miles Monthly (Bus)  Mar '16  Total number of revenue miles (Rail)  Mar '16  Total monthly revenue miles (Rower)  Mar '16  Total monthly revenue miles (Mover)  Mar '16  TOTAL Inmpower mobility of low income individuals, the elderly and the disabled (MDT-PW)  Total monthly boardings (STS)  Mar '16  Nor-Time Performance STS  Nor-	n/a 8.60Miles	n
Weekday-Bus (Overall System)		
TP1-4 Expand public transportation (MDT)   Total Monthly Boardings (Bus)   Feb '16	78.00% (1,727,430.00/2,740,251.00)	78.00
Total Monthly Boardings (Bus)  Total monthly boardings (Rail)  Total monthly boardings (Mover)  Total monthly boardings (Mover)  Total monthly boardings (Mover)  Total monthly boardings (STS)  Mar '16  Total monthly boardings (STS)  Mar '16  Total number of Revenue Miles Monthly (Bus)  Total number of revenue miles (Rail)  Mar '16  Total number of revenue miles (Rail)  Mar '16  Total monthly revenue miles (Mover)  Mar '16  Total monthly revenue miles (Mover)  Mar '16  Total monthly fevenue miles (Mover)  Mar '16  Total monthly boardings (STS)  Mar '16  Total monthly boardings (STS)  Mar '16  Num' 16  Num' 16  Number of vehicles parked at Metrorail -Airport)  Total Monthly Activity (Metrorail -Airport)  Feb '16  Number of vehicles parked at Metrorail Stations  TP2-3 Ensure the safe operation of public transit (MDT)  Preventive Maintenance Adherence (Bus)  Preventive Maintenance Adherence (Rail)  Preventive Maintenance Adherence (Rail)  Preventive Maintenance Adherence (Mover)  Elevator Availability (Metrorail & Metromover)  Mar '16  Secalator Availability (Metrorail & Metromover)  Mar '16  Secalator Availability (Metrorail & Metromover)  Mar '16  Number of reventable Accident Rate per 100,000  miles (Bus)  TP2-4 Ensure security at public transit facilities (MDT)  Number of Incidents at MDT Parking Facilities  Mar '16  NTD Reportable Part I Crimes (Serious)  Mar '16  M	95.00% 2 93.92%	95.00
Total monthly boardings (Rail)  Total monthly boardings (Mover)  Total monthly boardings (Mover)  Total monthly boardings (STS)  Mar '16  Total monthly boardings (STS)  Mar '16  Total monthly boardings (STS)  Total number of Revenue Miles Monthly (Bus)  Total number of revenue miles (Rail)  Mar '16  Z 402,29  Total number of revenue miles (Rail)  Mar '16  Rar '16  Total monthly revenue miles (Mover)  Mar '16  Total monthly revenue miles (Mover)  Mar '16  Total monthly boardings (STS)  Mar '16  On-Time Performance STS  Mar '16  Rar '16  R		
Total monthly boardings (Mover)  Total monthly boardings (STS)  Mar '16  Total number of Revenue Miles Monthly (Bus)  Total number of Revenue miles (Rail)  Total number of revenue miles (Mover)  Total monthly revenue miles (Mover)  TP1-5 Improve mobility of low income individuals, the elderly and the disabled (MDT-PW)  Total monthly boardings (STS)  Mar '16  On-Time Performance STS  Mar '16  Nar '17  Nar '18  Nar '18  Nar '18  Nar	6,146,704 28,069,731 32	2,241,5
Total monthly boardings (Mover)  Total monthly boardings (STS)  Mar '16  Total morthly boardings (STS)  Total number of Revenue Miles Monthly (Bus)  Total monthly revenue miles (Mover)  Total monthly revenue miles (Mover)  Mar '16  Total monthly boardings (STS)  Mar '16  On-Time Performance STS  Mar '16  Total Monthly Activity (Metrorail - Airport)  Total Monthly Activity (Metrorail - Airport)  Total Monthly Activity (Metrorail - Airport)  TP2-3 Ensure the safe operation of public transit (MDT)  Preventive Maintenance Adherence (Bus)  Preventive Maintenance Adherence (Rail)  Preventive Maintenance Adherence (Mover)  Elevator Availability (Metrorail & Metromover)  Elevator Availability (Metrorail & Metromover)  Mar '16  Secalator Availability (Metrorail & Metromover)  Feb '16  TP2-4 Ensure security at public transit facilities (MDT)  Number of uniformed and/or plain-clothed, police details completed for the month.  Security Post Inspections  Mar '16  Mar '	1,944,155 🔼 11,112,206 10	0,829,2
Total number of Revenue Miles Monthly (Bus)  Total number of revenue miles (Rail)  Total number of revenue miles (Rail)  Mar '16  Total monthly revenue miles (Mover)  Mar '16  TP1-5 Improve mobility of low income individuals, the elderly and the disabled (MDT-PW)  Total monthly boardings (STS)  Mar '16  On-Time Performance STS  Mar '16  On-Time Performance STS  Mar '16  On-Time Performance STS  Mar '16  TP1-5 Facilitate connections bus Stops Retroffited for ADA Access (Cumulative)  TP1-6 Facilitate connections between transportation modes (MDT)  Total Monthly Activity (Metrorail - Airport)  Feb '16  Number of vehicles parked at Metrorail Stations  Mar '16  Preventive Maintenance Adherence (Bus)  Preventive Maintenance Adherence (Bus)  Preventive Maintenance Adherence (Mover)  Elevator Availability (Metrorail & Metromover)  Elevator Availability (Metrorail & Metromover)  Mar '16  Secalator Availability (Metrorail & Metromover)  Feb '16  Feb '16  Mar '16	944,553 5,353,840 5	5,060,1
Total number of revenue miles (Rail)  Total monthly revenue miles (Mover)  Mar '16  109,60  TP1-5 Improve mobility of low income individuals, the elderly and the disabled (MDT-PW)  Total monthly boardings (STS)  Mar '16  On-Time Performance STS  Mar '16  On-Time Performance STS  Mar '16  On-Time Performance STS  Mar '16  Performance STS  Mar '16  Nar '16  Number of uniformed and/or plain-clothed; police details completed for ADA Access (Cumulative)  TP1-6 Facilities (MDT)  Total Monthly Activity (Metrorail - Airport)  Preventive Maintenance Adherence (Bus)  Preventive Maintenance Adherence (Bus)  Preventive Maintenance Adherence (Mover)  Elevator Availability (Metrorail & Metromover)  Mar '16  Security Post Inspections  Mar '16  Ma	140,466 🔼 814,885	813,4
Total monthly revenue miles (Mover)  TP1-5 Improve mobility of low income individuals, the elderly and the disabled (MDT-PW)  Total monthly boardings (STS)  Mar '16  On-Time Performance STS  Mar '16  On-Time Performance STS  Mar '16  On-Time Performance STS  Mar '16  Nar '16  On-Time Performance STS  Mar '16  Nar '16  Nar '16  TP1-6 Facilitate connections between transportation modes (MDT)  Total Monthly Activity (Metrorail - Airport)  Proventive Maintenance Adherence (Bus)  Preventive Maintenance Adherence (Bus)  Preventive Maintenance Adherence (Rail)  Preventive Maintenance Adherence (Mover)  Elevator Availability (Metrorail & Metromover)  Elevator Availability (Metrorail & Metromover)  Fleet Preventable Accident Rate per 100,000  Fleet Preventable Accident Rate per 100,000  TP2-4 Ensure security at public transit facilities (MDT)  Number of uniformed and/or plain-clothed, police details completed for the month.  Security Post Inspections  Mar '16	2,413,219 44,564,769 14	4,418,5
TP1-5 Improve mobility of low income individuals, the elderly and the disabled (MDT-PW)  Total monthly boardings (STS)	734,451 4,423,660	4,406,70
individuals, the elderly and the disabled (MDT-PW)  Total monthly boardings (STS)  On-Time Performance STS  Mar '16  On-Time Performance STS  Number of vehicles parked at Metrorail Stations  TP2-3 Ensurie the safe operation of public transit (MDT)  Preventive Maintenance Adherence (Bus)  On-Time Performance Adherence (Bus)  On-Time Performance Adherence (Mover)  On-Time Performance Adherence Performance Adherence Performance Adherence Performance Ad	96,000 🔼 618,585	576,00
On-Time Performance STS  % of Targeted Sidewalk Sites to Bus Stops Retrofified for ADA Access (Cumulative)  TP1-6 Facilitate connections between transportation modes (MDT)  Total Monthly Activity (Metrorail - Airport)  Feb '16  Number of vehicles parked at Metrorail Stations  Mar '16  Nerventive Maintenance Adherence (Bus)  Preventive Maintenance Adherence (Rail)  Preventive Maintenance Adherence (Mover)  Elevator Availability (Metrorail & Metromover)  Escalator Availability (Metrorail & Metromover)  Feb '16  Mar '16  98.29  Preventive Maintenance Adherence (Rail)  Mar '16  99.29  (56,203.8/56,637.0  Escalator Availability (Metrorail & Metromover)  Mar '16  98.79  (55,888.5/56,637.0  Fleet Preventable Accident Rate per 100,000  Feb '16  TP2-4 Ensure security at public transit facilities (MDT)  Number of uniformed and/or plain-clothed, police details completed for the month.  Security Post Inspections  Mar '16  Mar '16  Mar '16  Mar '16  Mar '16  Mar '16  At '16  Mar '16		
On-Time Performance STS  % of Targeted Sidewalk Sites to Bus Stops Retroffited for ADA Access (Cumulative)  TP1-6 Facilitate connections between transportation modes (MDT)  Total Monthly Activity (Metrorail - Airport)  Feb '16  Number of vehicles parked at Metrorail Stations  Mar '16  Nerventive Maintenance Adherence (Bus)  Preventive Maintenance Adherence (Rail)  Preventive Maintenance Adherence (Mover)  Elevator Availability (Metrorail & Metromover)  Elevator Availability (Metrorail & Metromover)  Feb '16  Mar '16  98.29  Preventive Maintenance Adherence (Rail)  Mar '16  99.29  (56,203.8/56,637.0  Escalator Availability (Metrorail & Metromover)  Mar '16  98.79  (55,888.5/56,637.0  Fleet Preventable Accident Rate per 100,000  Feb '16  TP2-4 Ensure security at public transit facilities (MDT)  Number of uniformed and/or plain-clothed, police details completed for the month.  Security Post Inspections  Mar '16  At '16  Mar '16	140,466	813,45
Retroffited for ADA Access (Cumulative)  TP1-6 Facilitate connections between transportation modes (MDT)  Total Monthly Activity (Metrorail - Airport) Feb '16 S1,16 Number of vehicles parked at Metrorail Stations Mar '16 S1,39,91  TP2-3 Ensure the safe operation of public transit (MDT)  Preventive Maintenance Adherence (Bus) Mar '16 S98.29  Preventive Maintenance Adherence (Rail) Mar '16 S95.19  Preventive Maintenance Adherence (Mover) Mar '16 S95.19  Elevator Availability (Metrorail & Metromover) Mar '16 S99.29  (56,203.8/56,637.0)  Escalator Availability (Metrorail & Metromover) Mar '16 S98.79  (55,888.5/56,637.0)  Fleet Preventable Accident Rate per 100,000 Feb '16 S98.79  (55,888.5/56,637.0)  TP2-4 Ensure security at public transit facilities (MDT)  Number of uniformed and/or plain-clothed; police details completed for the month.  Security Post Inspections Mar '16 S98.79  NTD Reportable Part I Crimes (Serious) Mar '16 Mar '1	80.00%	80.00
transportation modes (MDT)  Total Monthly Activity (Metrorail - Airport)  Feb '16  Number of vehicles parked at Metrorail Stations  Mar '16  Nam' 16  Number of vehicles parked at Metrorail Stations  TP2-3 Ensure the safe operation of public transit (MDT)  Preventive Maintenance Adherence (Bus)  Mar '16  Preventive Maintenance Adherence (Rail)  Preventive Maintenance Adherence (Mover)  Preventive Maintenance Adherence (Mover)  Elevator Availability (Metrorail & Metromover)  Elevator Availability (Metrorail & Metromover)  Mar '16  Secalator Availability (Metrorail & Metromover)  Fleet Preventable Accident Rate per 100,000  Feb '16  TP2-4 Ensure security at public transit facilities (MDT)  Number of uniformed and/or plain-clothed; police details completed for the month.  Security Post Inspections  Mar '16  Mar '16  NTD Reportable Part I Crimes (Serious)  Nar '16  Number of Incidents at MDT Parking Facilities  Mar '16  TP2-5 Provide easy access to	n/a 71%	n
Number of vehicles parked at Metrorail Stations  TP2-3 Ensure the safe operation of public transit (MDT)  Preventive Maintenance Adherence (Bus)  Preventive Maintenance Adherence (Rail)  Preventive Maintenance Adherence (Rail)  Preventive Maintenance Adherence (Mover)  Elevator Availability (Metrorail & Metromover)  Elevator Availability (Metrorail & Metromover)  Escalator Availability (Metrorail & Metromover)  Fleet Preventable Accident Rate per 100,000  Fleet Preventable Accident Rate per 100,000  Fleet I Preventable Accident Rate per 100,000  Fleet I Status (MDT)  Number of uniformed and/or plain-clothed; police details completed for the month.  Security Post Inspections  Mar '16  NTD Reportable Part I Crimes (Serious)  Mar '16  NTD Reportable Part II Crimes (Petty)  Number of Incidents at MDT Parking Facilities  Mar '16  TP2-5 Provide easy access to		
TP2-3 Ensure the safe operation of public transit (MDT)  Preventive Maintenance Adherence (Bus) Mar '16 98.29  Preventive Maintenance Adherence (Rail) Mar '16 100.09  Preventive Maintenance Adherence (Mover) Mar '16 95.19  Elevator Availability (Metrorail & Metromover) Mar '16 99.29  (56,203.8/56,637.0)  Escalator Availability (Metrorail & Metromover) Mar '16 98.79  (55,888.5/56,637.0)  Fleet Preventable Accident Rate per 100,000 Feb '16 (55,888.5/56,637.0)  TP2-4 Ensure security at public transit facilities (MDT)  Number of uniformed and/or plain-clothed; police details completed for the month.  Security Post Inspections Mar '16 44  NTD Reportable Part I Crimes (Serious) Mar '16 1  NTD Reportable Part II Crimes (Petty) Mar '16 1  Number of Incidents at MDT Parking Facilities Mar '16 1  TP2-5 Provide easy access to	83,333 🔼 425,049	416,6
transit (MDT)  Preventive Maintenance Adherence (Bus)  Preventive Maintenance Adherence (Rail)  Preventive Maintenance Adherence (Rail)  Preventive Maintenance Adherence (Mover)  Elevator Availability (Metrorail & Metromover)  Elevator Availability (Metrorail & Metromover)  Escalator Availability (Metrorail & Metromover)  Escalator Availability (Metrorail & Metromover)  Fleet Preventable Accident Rate per 100,000  Fleet Preventable Accident Rate per 100,000  Feb '16  TP2-4 Ensure security at public transit facilities (MDT)  Number of uniformed and/or plain-clothed; police details completed for the month.  Security Post Inspections  Mar '16  NTD Reportable Part I Crimes (Serious)  NTD Reportable Part II Crimes (Petty)  Number of Incidents at MDT Parking Facilities  Mar '16  TP2-5 Provide easy access to	117,000 🔼 734,751	702,0
Preventive Maintenance Adherence (Rail)  Preventive Maintenance Adherence (Mover)  Elevator Availability (Metrorail & Metromover)  Escalator Availability (Metrorail & Metromover)  Escalator Availability (Metrorail & Metromover)  Escalator Availability (Metrorail & Metromover)  Mar '16  99.29  (56,203.8/56,637.0  Fleet Preventable Accident Rate per 100,000  Flee '16  TP2-4 Ensure security at public transit facilities (MDT)  Number of uniformed and/or plain-clothed; police details completed for the month.  Security Post Inspections  Mar '16  Mar '16  Mar '16  Mar '16  TP2-5 Provide easy access to		
Preventive Maintenance Adherence (Mover)  Elevator Availability (Metrorail & Metromover)  Escalator Availability (Metrorail & Metromover)  Escalator Availability (Metrorail & Metromover)  Escalator Availability (Metrorail & Metromover)  Mar '16  99.29  (56,203.8 / 56,637.0  98.79  (55,888.5 / 56,637.0  Fleet Preventable Accident Rate per 100,000  Feb '16  TP2-4 Ensure security at public transit facilities (MDT)  Number of uniformed and/or plain-clothed; police details completed for the month.  Security Post Inspections  Mar '16  Mar '16  Mar '16  1  NTD Reportable Part I Crimes (Serious)  Mar '16  Mar '16  TP2-5 Provide easy access to	90.0%	90.0
Elevator Availability (Metrorail & Metromover)  Bar '16 99.29 (56,203.8/56,637.0  Escalator Availability (Metrorail & Metromover)  Mar '16 98.79 (55,888.5/56,637.0  Fleet Preventable Accident Rate per 100,000 Feb '16 1.5 miles (Bus)  TP2-4 Ensure security at public transit facilities (MDT)  Number of uniformed and/or plain-clothed; police details completed for the month.  Security Post Inspections Mar '16 44  NTD Reportable Part I Crimes (Serious) Mar '16 1  NTD Reportable Part II Crimes (Petty) Mar '16 1  Number of Incidents at MDT Parking Facilities Mar '16 1  TP2-5 Provide easy access to	90.0%	90.0
Escalator Availability (Metrorail & Metromover)  Mar '16  98.79  (55,888.5 / 56,637.0  Fleet Preventable Accident Rate per 100,000 Feb '16  TP2-4 Ensure security at public transit facilities (MDT)  Number of uniformed and/or plain-clothed; police details completed for the month.  Security Post Inspections  Mar '16  Mar '16  Mar '16  Mar '16  TP2-5 Provide easy access to	90.0% 95.0% 96.0% 98.8% (330,428.5/334,341.0)	90.0 96.0
Fleet Preventable Accident Rate per 100,000 Feb '16  1.5 miles (Bus)  TP2-4 Ensure security at public transit facilities (MDT)  Number of uniformed and/or plain-clothed; police details completed for the month.  Security Post Inspections Mar '16  44 NTD Reportable Part I Crimes (Serious) Mar '16  1 NTD Reportable Part II Crimes (Petty) Mar '16  1 Number of Incidents at MDT Parking Facilities Mar '16  1 TP2-5 Provide easy access to	95.0% 98.0% (327,535.0/334,341.0)	95.0
facilities (MDT)  Number of uniformed and/or plain-clothed; police details completed for the month.  Security Post Inspections Mar '16	1.50	1.
details completed for the month.  Security Post Inspections Mar '16 44  NTD Reportable Part I Crimes (Serious) Mar '16 5  NTD Reportable Part II Crimes (Petty) Mar '16 5  Number of Incidents at MDT Parking Facilities Mar '16 5  TP2-5 Provide easy access to		
NTD Reportable Part I Crimes (Serious)  NTD Reportable Part II Crimes (Petty)  Number of Incidents at MDT Parking Facilities  Mar '16  TP2-5 Provide easy access to		2
NTD Reportable Part II Crimes (Petty)  Number of Incidents at MDT Parking Facilities  Mar '16  TP2-5 Provide easy access to	950 3,701	5,7
Number of Incidents at MDT Parking Facilities Mar '16  TP2-5 Provide easy access to	10 67	
▼ TP2-5 Provide easy access to	5 14	
	12 🔼 31	
Total Number of Traffic Control & Street Name Mar '16 🔼 2,780Sign	2,700Signs 13,305Signs 16,	,200Sig

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## Scorecard - Department of Transportation and Public Works

~	TP2-6 Ensure excellent customer service for passengers (MDT)							
	Customer satisfaction (MDT Surveys)	2015 FY		75%	50%		75%	50%
	All complaints per 100K boardings for Rail	Mar '16		7.07	1.50	▼	6.92	1.50
	All complaints per 100K boardings for Mover	Mar '16	$\overline{}$	1.58	0.50	▼	1.34	0.50
	All complaints per 100K boardings for Bus	Feb '16		38.12	15.00		33.34	15.00
*	TP3-2 Maintain and enhance MDT facilities and properties (MDT)							
	Bus Stop Inspections	Mar '16		425	350		527	283
	Mean Distance Between Failures (Bus): KPI	Mar '16		3,128	4,000		3,038	4,000
	Mean Distance Between Failures (Mover)	Mar '16	_	8,431	6,000		5,083	6,000
	Mean Distance Between Service Failure (Rail): KPI	Mar '16		48,391	39,000		42,116	39,000
v.	Financial							
v	Meet Budget Targets (TPW)							
	Expen: Total (TPW)	n/a		n/a	n/a		n/a	n/a
	Revenue: Total (TPW)	n/a		n/a	n/a		n/a	n/a
	Positions: Full-time Filled (TPW)	n/a		n/a	n/a		n/a	n/a
V.	Internal							
*	NI2-2 Provide functional and well maintained drainage to minimize flooding (PW)							
	Proactive Arterial & Local Road Storm Drains Maintenance	Mar '16		1,365Drains	1,800Drains		6,191Drains	10,800Drains
*	NI4-3 Preserve and enhance well maintained public streets and rights of way (PW)							
	Value of Property Acquired for ROW and Other Projects	2016		\$1,826,598	n/a		n/a	n/a
	Percentage of Locations with Damaged Vehicle Detection Loops Replaced by In-House Crews w/ in 30 Days	Mar '16		37	90		21	90
	Learning and Growth							

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Scorecard				Description							Owners
epartment of Transportation and Public orks											Ruiz, Antolin (PWWM); Robreno, Fernando L. (PWWM); Saydal-Hamilton, Mari (DTPW); Bravo, Alice (MDT)
Customer											
Objective				Description							Owners
P1-1 Minimize traffic congestion (MDT- W)	through the develo	opment of sever	Roadway Corridors al new corridors com nt of Transit Oriented	pletion of several	) Proje	cts.					Hernandez, Albert A. (MDT); Cruz-Casas, Carlos
Grandparent Objectives				Description							Owners
P1 Efficient transportation network											Miami-Dade County
Parent Objectives				Description							Owners
P1 Efficient transportation network											Miami-Dade County
FP1-1 Minimize traffic congestion											Miami-Dade County
Initiatives Linked to Objective	Est. Start	Est. End	Туре	As Of	<b>B</b>	7	/ 0	0	%	Status	Owners
Advanced Traffic Management System ATMS)	1/1/2004	7/1/2022		3/21/2016						In Progress	Aira, Frank (DTPW)
Park-and-Ride at SW 344th St and Busway	3/4/2014	3/31/2015		4/30/2016	_	_	<u> </u>	_	99%	In Progress	Sosa, Mercedes (DTPW); Villanueva, Amando; Hernandez, Albert A. (MDT)
Park-and-Ride at Kendall Dr and SW 127th Ave (Contractor Selection Phase)	10/6/2014	5/23/2016		4/30/2016					100%	In Progress	Sosa, Mercedes (DTPW); Villanueva, Amando; Hernandez, Albert A. (MDT)
Measures Linked to Objective			Period	Actual			Target			Variance	Owners
Percentage occupancy P&R 344th	_	Apr '16			50%			40%	6	10%	Cejas, Monica (MDT); Acuna, Alejandro (MDT); Glasford, Lincoln
Percentage occupancy F  60 40 20 Jun 15 Aug 15 Nov 15 Jan 1	6 Apr 16 Jun	116									
Objective				Description							Owners
Objective P1-2 Expand & improve bikeway, reenway and sidewalk system (PW)				Description							Owners Cruz-Casas, Carlos
21-2 Expand & improve bikeway,				Description  Description							10000000

Parent Objectives		Description			Owners	
FP1 Efficient transportation network					Miami-Dade County	
P1-2 Expand & improve bikeway, reenway and sidewalk system					Miami-Dade County	
Measures Linked to Objective	Period	Actual	Target	Variance	Owners	
Miles of Sidewalks Added/Rehabilitated	'16 FQ2	3.50Miles	n/a	n/a	Moubayed, Bassam (PWWM)	
20						
	FQ1 '16 FQ3					
10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	FQ1 '16 FQ3	Actual	Target	Variance	Owners	

Objective					Owners		
FP1-3 Provide reliable transit service (MDT)				revised Strategic Plan to provide re rmance indicators.	liable transit service th	rough tracking	Blackman, Jerry (DTPW); Gordon, Derrick (MDT)
Grandparent Objectives				Description			Owners
TP1 Efficient transportation network							Miami-Dade County
Parent Objectives	1			Owners			
TP1-3 Provide reliable transit service							Miami-Dade County
Measures Linked to Objective			Period	Actual	Target	Variance	Owners
Ontime Performance/Schedule Adherence - Weekday-Bus (Overall System)		Apr '16		67.93% 8,041.00 / 600,698.00)	78.00%	-10.07%	Gordon, Derrick (MDT); Perez, Joel (MDT) Beckford, Marlon (MDT); Bryan, Gerald
Child Measures			Period	Actual	Target	Variance	Owners
Number of Ontime Samplings - Weekday- Bus Computerized (Overall System)		Feb '16		12,696	n/a	n/a	Hines, Michelle (MDT)
Number of Total Samplings - Weekday- Bus Computerized (Overall System)		Feb '16		12,696	n/a	n/a	Hines, Michelle (MDT)
Number of Early Samplings - Weekday- Bus Computerized (Overall System)		Feb '16		12,692	n/a	n/a	Hines, Michelle (MDT)
Number of Late Samplings - Weekday- Bus Computerized (Overall System)		Feb '16		12,696	n/a	n/a	Hines, Michelle (MDT)
Ontime Performance/Schedule Adherence - Weekday-Bus (NORTHEAST)		Feb '16		100.00% (6,019.00/6,019.00)	78.00%	22.00%	Perez, Joel (MDT); Gordon, Derrick (MDT
Ontime Performance/Schedule Adherence - Weekday-Bus (CENTRAL)		Feb '16		100.00% (4,319.00/4,319.00)	78.00%	22.00%	Perez, Joel (MDT); Gordon, Derrick (MDT)

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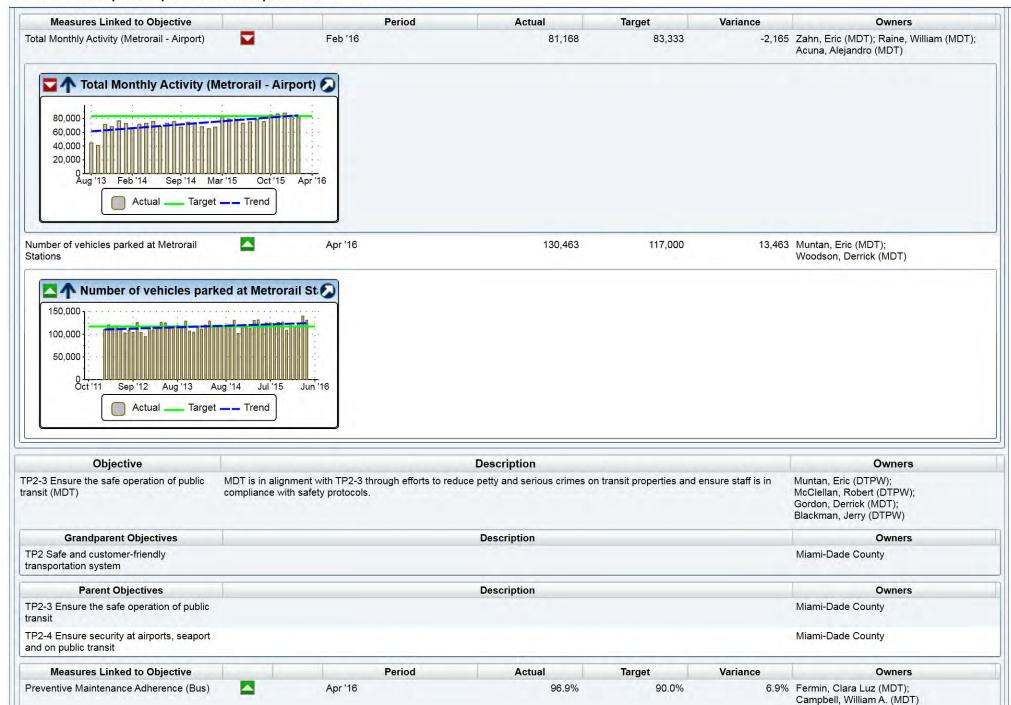
Ontime Performance/Schedule Adherence Weekday-Bus (CORAL WAY)		Feb '16	100.00% (2,358.00/2,358.00)	78.00%	22.00% Perez, Joel (MDT); Gordon, Derrick (MDT
n-time Performance (Metrorail)	_	Apr '16	96.10%	95.00%	1.10% Robinson, Gregory (MDT); Blackman, Jerry (MDT); Bryan, Gerald
☐ ↑ On-time Performance (Metror)	rail)	0			
80 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
40   20   20   20   20   20   20   20	May '14	Jun 115			
	)				

Objective			Description			Owners
P1-4 Expand public transportation (MDT)		ed with the County's revised Strategic P ment of Transportation (FDOT) and exis				Blackman, Jerry (DTPW); Gordon, Derrick (MDT); Cruz-Casas, Carlos
Grandparent Objectives	4		Description			Owners
TP1 Efficient transportation network						Miami-Dade County
Parent Objectives				Owners		
TP1-4 Expand public transportation						Miami-Dade County
Measures Linked to Objective		Period	Actual	Target	Variance	Owners
Total Monthly Boardings (Bus)		Feb '16	5,467,632	6,146,704	-679,072	Raine, William (MDT); Acuna, Alejandro (MDT)
Total monthly boardings (Rail)		Apr '16	1,843,808	1,888,530	-44,722	Raine, William (MDT); Acuna, Alejandro (MDT)
Total monthly boardings (Mover)	_	Apr '16	886,999	809,174	77,825	Acuna, Alejandro (MDT); Raine, William (MDT)
Total monthly boardings (STS)		Apr '16	140,149	146,068	-5,919	Velez, William (MDT); Acuna, Alejandro (DTPW)
Total number of Revenue Miles Monthly (Bus)		Apr '16	2,331,944	2,413,219	-81,275	Gordon, Derrick (MDT)
Total number of revenue miles (Rail)		Apr '16	789,288	734,451	54,837	Williams, Zandra (MDT); Bryan, Gerald
Total monthly revenue miles (Mover)		Mar '16	109,603	96,000	13,603	Beckford, Marlon (MDT)
Objective			Owners			
P1-5 Improve mobility of low income dividuals, the elderly and the disabled MDT-PW)		ed with the County's revised Strategic P ervices to low income, elderly and disab		Feil, Steve (DTPW)		
Grandparent Objectives			Description			Owners
TP1 Efficient transportation network						Miami-Dade County

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Parent Objectives			Description	Description							
P1 Efficient transportation network						Miami-Dade County					
P1-5 Improve mobility of low income ndividuals, the elderly and disabled						Miami-Dade County					
Measures Linked to Objective		Period	Actual	Target	Variance	Owners					
otal monthly boardings (STS)		Apr '16	140,149	146,068	-5,919	Velez, William (MDT); Acuna, Alejandro (DTPW)					
On-Time Performance STS		Mar '16	89.72%	80.00%	9.72%	White, Daniel (MDT)					
% of Targeted Sidewalk Sites to Bus Stop Retroffited for ADA Access (Cumulative)	os	'16 FQ2	71%	n/a	n/a	Ona, Leandro (PWWM)					
Q <sub>11</sub> FQ1 '12 FQ1 '13 FQ2 '14		6 FQ3									
Q 11 FQ1 '12 FQ1 '13 FQ2 '14		Period '16 FQ2	<b>Actual</b> 4,148	Target n/a	<b>Variance</b> n/a	Owners Ona, Leandro (DTPW); Alvarez, Delvis (DTPW)					
Q 11 FQ1 '12 FQ1 '13 FQ2 '14 Actual Targ		Period			n/a						
Q 11 FQ1 '12 FQ1 '13 FQ2 '14 Actual Targ  Child Measures  Total Sites for ADA Retrofit  Total Sites ADA Retrofitted		Period '16 FQ2	4,148 2,929	n/a	n/a	Ona, Leandro (DTPW); Alvarez, Delvys (DTPW) Ona, Leandro (DTPW);					
Q 11 FQ1 '12 FQ1 '13 FQ2 '14 Actual Targ  Child Measures Total Sites for ADA Retrofit	get — Trend	Period '16 FQ2 '16 FQ2 aligned with TP 1-6 on the County's	4,148 2,929 Description	n/a	n/a n/a	Ona, Leandro (DTPW); Alvarez, Delvys (DTPW) Ona, Leandro (DTPW); Alvarez, Delvys (DTPW)					
Child Measures  Child Measures  Total Sites for ADA Retrofit  Total Sites ADA Retrofitted  Objective  P1-6 Facilitate connections between	get Trend  This objective is	Period '16 FQ2 '16 FQ2 aligned with TP 1-6 on the County's	4,148 2,929 Description	n/a	n/a n/a	Ona, Leandro (DTPW); Alvarez, Delvys (DTPW) Ona, Leandro (DTPW); Alvarez, Delvys (DTPW)					
Child Measures  Child Measures  Total Sites for ADA Retrofit  Total Sites ADA Retrofitted  Objective  P1-6 Facilitate connections between ansportation modes (MDT)	get Trend  This objective is	Period '16 FQ2 '16 FQ2 aligned with TP 1-6 on the County's	4,148 2,929  Description revised Strategic Plan by providi	n/a	n/a n/a	Ona, Leandro (DTPW); Alvarez, Delvys (DTPW) Ona, Leandro (DTPW); Alvarez, Delvys (DTPW) Owners Feil, Steve (DTPW)					
Child Measures  Child Measures  Total Sites for ADA Retrofit  Total Sites ADA Retrofitted  Objective  P1-6 Facilitate connections between ansportation modes (MDT)  Grandparent Objectives	get Trend  This objective is	Period '16 FQ2 '16 FQ2 aligned with TP 1-6 on the County's	4,148 2,929  Description revised Strategic Plan by providi	n/a	n/a n/a	Ona, Leandro (DTPW); Alvarez, Delvys (DTPW) Ona, Leandro (DTPW); Alvarez, Delvys (DTPW) Owners Feil, Steve (DTPW)					

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Child Measures	125		Period	Actual	Target	Variance	Owners
Preventive Maintenance Adherence - Central	_	Apr '16		94.60%	90.00%	4.60%	Fermin, Clara Luz (MDT); Campbell, William A. (MDT)
Preventive Maintenance Adherence - Coral Way	_	Apr '16		96.00%	90.00%	6.00%	Fermin, Clara Luz (MDT); Campbell, William A. (MDT)
Preventive Maintenance Adherence - Northeast	_	Apr '16		100.00%	90.00%	10.00%	Fermin, Clara Luz (MDT); Campbell, William A. (MDT)
reventive Maintenance Adherence (Rail)		Apr '16		100.0%	90.0%	10.0%	Blackman, Jerry (MDT); Stephens, Angela N. (MDT); Wedderburn, Althea (MDT)
reventive Maintenance Adherence Mover)		Mar '16		95.1%	90.0%	5.1%	Johnson, Karen (MDT)
levator Availability (Metrorail & letromover)		Apr '16		99.5% (54,515.0 / 54,810.0)	96.0%	3.5%	St Paul, Antoine (MDT); Beckford, Marlon (MDT)
Child Measures			Period	Actual	Target	Variance	Owners
Elevator Availability (Allapattah Station)		Apr '16		99.6%	96.0%	3.6%	10-30200300
Elevator Availability (Bayfront Park Station)		Apr '16		99.4%	96.0%	3.4%	
Elevator Availability (Museum Park Station)	_	Apr '16		99.8%	96.0%	3.8%	n/a
Elevator Availability (Brickell Mover Station)		Apr '16		99.8%	96.0%	3.8%	n/a
Elevator Availability (Brickell Rail Station)		Apr '16		99.1%	96.0%	3.1%	n/a
Elevator Availability (Civic Center Station)		Apr '16		99.5%	96.0%	3.5%	n/a
Elevator Availability (Coconut Grove Station)		Apr '16		99.8%	96.0%	3.8%	n/a
Elevator Availability (College Bayside Station)		Apr '16		99.8%	96.0%	3.8%	n/a
Elevator Availability (College North Station)		Apr '16		99.4%	96.0%	3.4%	n/a
Elevator Availability (Culmer Station)		Apr '16		99.8%	96.0%	3.8%	n/a
Elevator Availability (Dadeland North Station)		Apr '16		99.4%	96.0%	3.4%	n/a
Elevator Availability (Dadeland South Station)		Apr '16		99.1%	96.0%	3.1%	n/a
Elevator Availability (Douglas Road Station)		Apr '16		99.5%	96.0%	3.5%	n/a
Elevator Availability (Earlington Heights Station)		Apr '16		99.3%	96.0%	3.3%	
Elevator Availability (Eighth Street Station)		Apr '16		99.8%	96.0%	3.8%	n/a
Elevator Availability (Eleventh Street Station)	_	Apr '16		99.8%	96.0%	3.8%	n/a
Elevator Availability (Fifth Street Station)	_	Apr '16		99.2%	96.0%	3.2%	n/a
Elevator Availability (Financial District Station)	_	Apr '16		99.8%	96.0%	3.8%	n/a
Elevator Availability (First Street Station)	_	Apr '16		99.2%	96.0%	3.2%	n/a

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Escalator Availability (Metrorail & Metromover)  Child Measures	Apr '16	98.8% (54,129.0 / 54,810.0) Period Actual	95.0% Target	3.8% St Paul, Antoine (MDT)  Variance Owners	
Elevator Availability (Mover)	Apr '16	99.6%	96.0%	3.6% n/a	
Elevator Availability (Metrorail)	Apr '16	99.4%	96.0%	3.4% n/a	
Elevator Availability (Brownsville Station)	Apr '16	99.3%	96.0%	3.3% n/a	
Elevator Availability Scheduled Hours (Total)	Apr '16	54,810	n/a	n/a n/a	
Elevator Availability Actual Hours (Total)	Apr '16	54,515	n/a	n/a n/a	
Elevator Availability (Vizcaya Station)	Apr '16	99.8%	96.0%	3.8% n/a	
Elevator Availability (University Station)	Apr '16	99.8%	96.0%	3.8% n/a	
Elevator Availability (Tri-Rail Station)	Apr '16	99.8%	96.0%	3.8% n/a	
Elevator Availability (Third Street Station)	Apr '16	99.8%	96.0%	3.8% n/a	
Elevator Availability (Tenth Street Station)	Apr '16	99.8%	96.0%	3.8% n/a	
Elevator Availability (State Plaza Station)	Apr '16	99.8%	96.0%	3.8% n/a	
Elevator Availability (South Miami Station)	Apr '16	99.3%	96.0%	3.3% n/a	
Elevator Availability (School Board Station)	Apr '16	99.8%	96.0%	3.8% n/a	
Elevator Availability (Santa Clara Station)	Apr '16	99.5%	96.0%	3.5% n/a	
Elevator Availability (Riverwalk Station)	Apr '16	98.7%	96.0%	2.7% n/a	
Elevator Availability (Park West Station)	Apr '16	99.8%	96.0%	3.8% n/a	
Elevator Availability (Overtown Station)	Apr '16	98.5%	96.0%	2.5% n/a	
Elevator Availability (Omni Station)	Apr '16	99.8%	96.0%	3.8% n/a	
Elevator Availability (Okeechobee Station)	Apr '16	99.8%	96.0%	3.8% n/a	
Elevator Availability (Northside Station)	Apr '16	98.5%	96.0%	2.5% n/a	
Elevator Availability (Miami Avenue Station)	Apr '16	99.8%	96.0%	3.8% n/a	
Elevator Availability (MIA Station)	Apr '16	100%	96%	4% n/a	
Elevator Availability (Martin Luther King Station)	Apr '16	99.6%	96.0%	3.6% n/a	
Elevator Availability (Knight Center Station)	Apr '16	99.8%	96.0%	3.8% n/a	
Elevator Availability (Hialeah Station)	Apr '16	99.7%	96.0%	3.7% n/a	
Elevator Availability (Government Center Station)	Apr '16	99.3%	96.0%	3.3% n/a	
Elevator Availability (Freedom Tower Station)	Apr '16				

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Escalator Availability (Bayfront Park Station)	Apr '16	97.5%	95.0%	2.5% n/a	
Escalator Availability (Museum Park Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Brownsville Station)	Apr '16	98.7%	95.0%	3.7% n/a	
Escalator Availability (Coconut Grove Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (College North Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (College Bayside Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Culmer Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Civic Center Station)	Apr '16	98.8%	95.0%	3.8% n/a	
Escalator Availability (Dadeland North Station)	Apr '16	97.8%	95.0%	2.8% n/a	
Escalator Availability (Dadeland South Station)	Apr '16	97.9%	95.0%	2.9% n/a	
Escalator Availability (Douglas Road Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Earlington Heights Station)	Apr '16	98.0%	95.0%	3.0% n/a	
Escalator Availability (Eleventh Street Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Eighth Street Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Financial District Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Freedom Tower Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (First Street Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Government Center Station)	Apr '16	98.8%	95.0%	3.8% n/a	
Escalator Availability (Hialeah Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Knight Center Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Martin Luther King Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Northside Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Okeechobee Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Omni Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Overtown Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Park West Station)	Apr '16	97.9%	95.0%	2.9% n/a	
Escalator Availability (School Board Station)	Apr '16	98.9%	95.0%	3.9% n/a	
Escalator Availability (Santa Clara Station)	Apr '16	98.9%	95.0%	3.9% n/a	

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transportation system

Parent Objectives

TP2-4 Ensure security at airports, seaport and on public transit

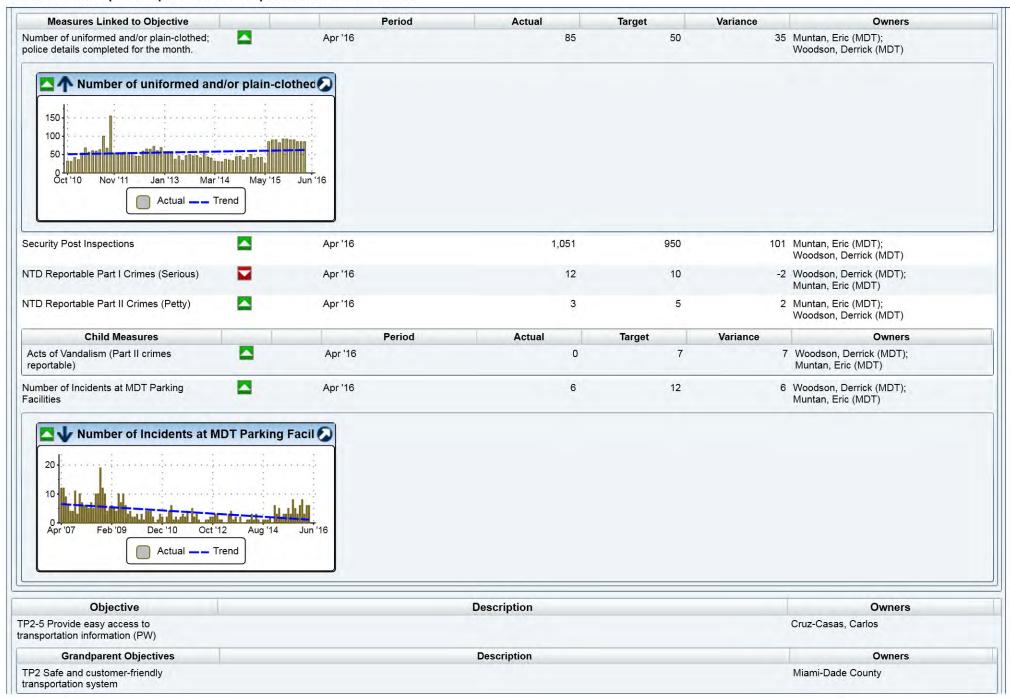
Escalator Availability (South Miami Station)	_	Apr '16	98.9%	95.0%	3.9%	n/a
Escalator Availability (State Plaza Station)		Apr '16	98.9%	95.0%	3.9%	n/a
Escalator Availability (Tenth Street Station	) 🔼	Apr '16	98.9%	95.0%	3.9%	n/a
Escalator Availability (Tri-Rail Station)		Apr'16	98.9%	95.0%	3.9%	n/a
Escalator Availability (University Station)		Apr '16	98.9%	95.0%	3.9%	n/a
Escalator Availability (Vizcaya Station)		Apr '16	98.9%	95.0%	3.9%	n/a
Escalator Availability Actual Hours		Apr '16	54,129	n/a	n/a	n/a
Escalator Availability Scheduled Hours		Apr '16	54,810	n/a	n/a	n/a
Escalator Availability (Metrorail)		Apr '16	99.0%	95.5%	3.5%	n/a
Escalator Availability (MIA Station)		Apr'16	99%	95%	4%	n/a
Escalator Availability (Mover)		Apr '16	98.7%	95.0%	3.7%	n/a
Fleet Preventable Accident Rate per 100,000 miles (Bus)		Feb '16	1.52	1.50		Woodson, Derrick (MDT); Muntan, Eric (MDT); Gordon, Derrick (MD ; Garcia, Carlos (MDT)
Child Measures		Pe	eriod Actual	Target	Variance	Owners
Fleet Preventable Accident Rate per 100,000 miles (Central)		Feb '16	2.25	1.50	-0.75	Woodson, Derrick (MDT); Muntan, Eric (MDT); Gordon, Derrick (MDT); Garcia, Carlos (MDT)
Fleet Preventable Accident Rate per 100,000 miles (Coral Way)	_	Feb '16	0.81	1.50	0.69	Woodson, Derrick (MDT); Muntan, Eric (MDT); Gordon, Derrick (MDT); Garcia, Carlos (MDT)
Fleet Preventable Accident Rate per 100,000 miles (Northeast)		Feb '16	1.60	1.50	-0.10	Woodson, Derrick (MDT); Muntan, Eric (MDT); Gordon, Derrick (MDT); Garcia, Carlos (MDT)
Overall Fleet Collision Rate per 100K miles, Section 405 reporting (Bus)		Feb '16	3.83	4.30	0.47	Muntan, Eric (MDT); Woodson, Derrick (MDT); Gordon, Derrick (MDT); Fermin, Clara Luz (MDT)
Objective			Description			Owners
P2-4 Ensure security at public transit acilities (MDT)	uniformed and/ an effort to add	or plain-clothed; police or ress security related inc	ade Police Department, 200 letails will be conducted annually in idents on the MDT system (TP 2- inue to provide oversight of all the security deta	ails assigned to transit p		Muntan, Eric (DTPW)
Grandparent Objectives			Description			Owners
TP2 Safe and customer-friendly						Miami-Dade County

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Description

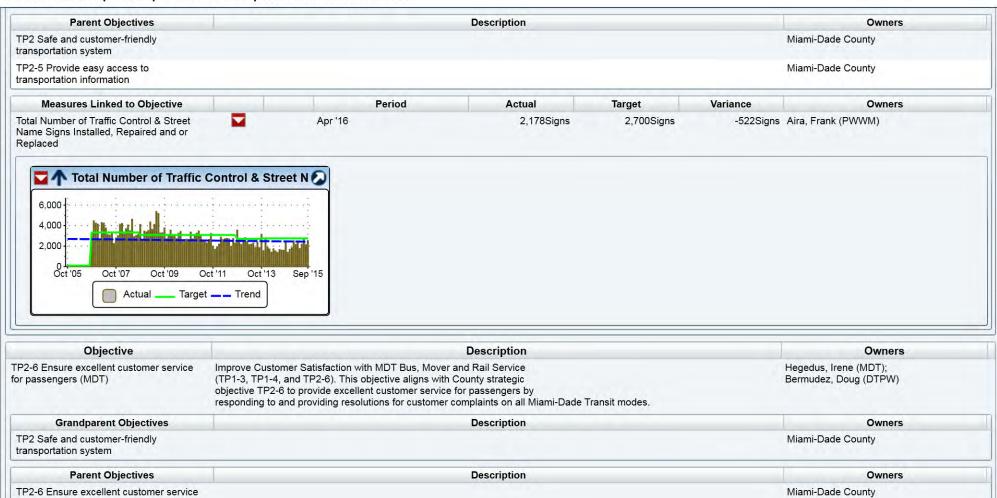
Owners

Miami-Dade County



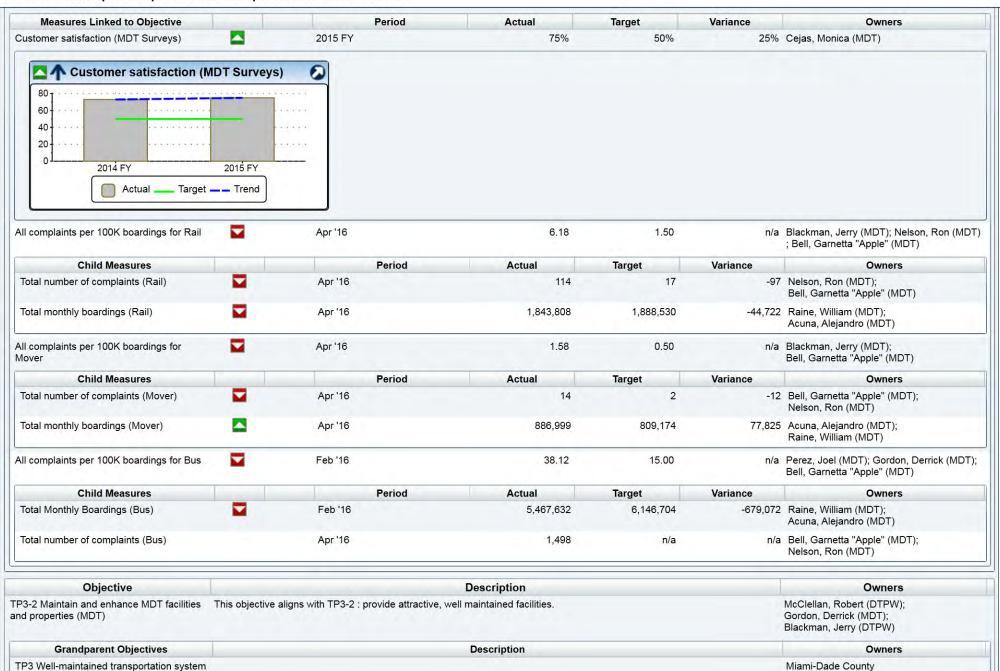
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for passengers



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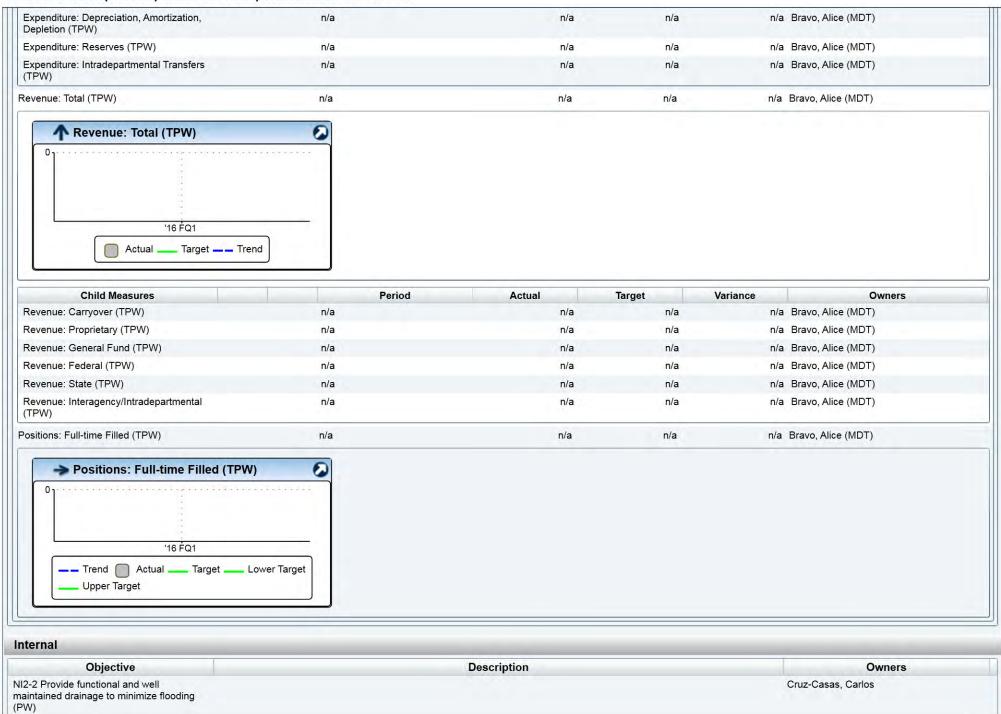
and infrastructure



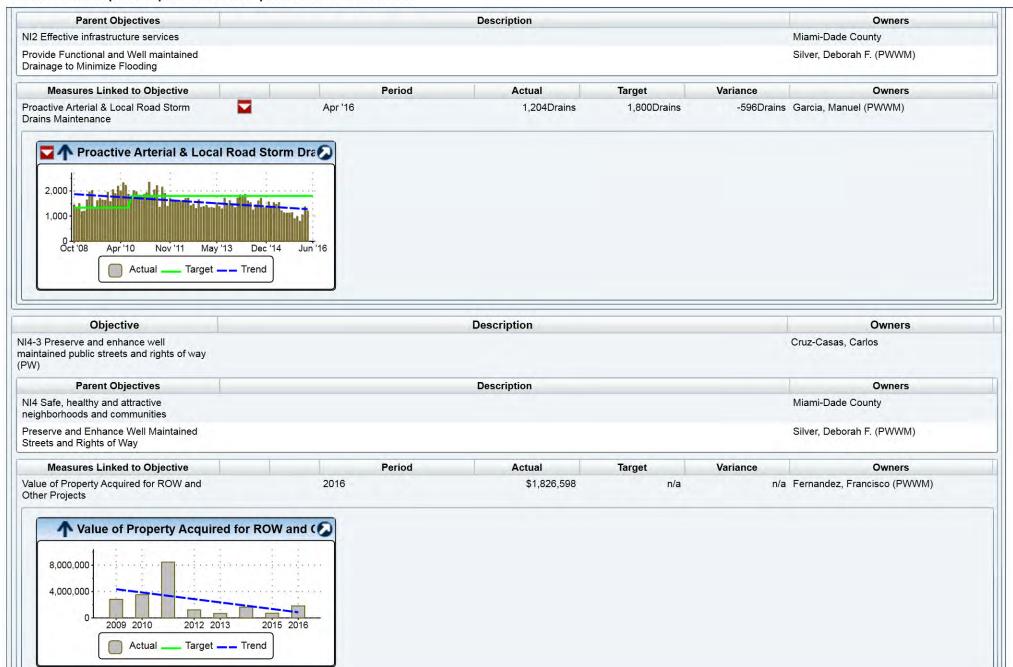
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			Description			Owners
F9-2 Provide attractive, well-maintained acilities and vehicles						Miami-Dade County
Measures Linked to Objective		Period	Actual	Target	Variance	Owners
Bus Stop Inspections	Mar '16		425	350	75	Leblanc, Glenn; Rodriguez, Raonel (MDT
Mean Distance Between Failures (Bus): (PI	Apr '16		3,243	4,000	-757	Gordon, Derrick (MDT); Fermin, Clara Luz (MDT); Campbell, William A. (MDT)
Nean Distance Between Failures (Mover)	Mar '16		8,431	6,000	2,431	Johnson, Karen (MDT)
Mean Distance Between Service Failure Rail): KPI	Apr '16		65,774	39,000	26,774	Blackman, Jerry (MDT); Wedderburn, Althea (MDT)
inancial						
Objective			Description			Owners
eet Budget Targets (TPW)						Bravo, Alice (MDT)
Measures Linked to Objective		Period	Actual	Target	Variance	Owners
Expen: Total (TPW)	n/a		n/a	n/a	n/a	Bravo, Alice (MDT)
0	8 524 7 523					
116 FQ1 Actual Target Trend						
'16 FQ1 Actual Target Trend		Period	Actual	Target	Variance	Owners
'16 FQ1 Actual Target Trend Child Measures	n/a	Period	<b>Actual</b> n/a	Target n/a	<b>V</b> ariance	Owners Bravo, Alice (MDT)
'16 FQ1 Actual Target Trend		Period	2.000.000		n/a	
'16 FQ1  Actual Target — Trend  Child Measures  Expenditure: Personnel Costs (TPW)	n/a	Period	n/a	n/a	n/a n/a	Bravo, Alice (MDT)
Child Measures  Expenditure: Personnel Costs (TPW)  Expenditure: Court Costs (TPW)	n/a n/a	Period	n/a n/a	n/a n/a	n/a n/a n/a	Bravo, Alice (MDT) Bravo, Alice (MDT)
Child Measures  Expenditure: Personnel Costs (TPW)  Expenditure: Court Costs (TPW)  Expenditure: Contractual Services (TPW)	n/a n/a n/a	Period	n/a n/a n/a	n/a n/a n/a	n/a n/a n/a n/a	Bravo, Alice (MDT) Bravo, Alice (MDT) Bravo, Alice (MDT)
Child Measures  Expenditure: Personnel Costs (TPW)  Expenditure: Court Costs (TPW)  Expenditure: Contractual Services (TPW)  Expenditure: Other Operating (TPW)  Expenditure: Charges for County Services (TPW)  Expenditure: Grants to Outside  Organizations (TPW)	n/a n/a n/a n/a n/a	Period	n/a n/a n/a n/a	n/a n/a n/a n/a	n/a n/a n/a n/a n/a	Bravo, Alice (MDT)
Child Measures  Expenditure: Personnel Costs (TPW)  Expenditure: Court Costs (TPW)  Expenditure: Contractual Services (TPW)  Expenditure: Other Operating (TPW)  Expenditure: Charges for County Services (TPW)  Expenditure: Grants to Outside  Organizations (TPW)  Expenditure: Capital (TPW)	n/a n/a n/a n/a n/a n/a	Period	n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a	Bravo, Alice (MDT)
Child Measures  Expenditure: Personnel Costs (TPW)  Expenditure: Court Costs (TPW)  Expenditure: Contractual Services (TPW)  Expenditure: Other Operating (TPW)  Expenditure: Charges for County Services (TPW)  Expenditure: Grants to Outside  Organizations (TPW)  Expenditure: Capital (TPW)  Expenditure: Capital (TPW)  Expenditure: Transfers Out (TPW)	n/a n/a n/a n/a n/a	Period	n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a n/a	Bravo, Alice (MDT)
Child Measures  Expenditure: Personnel Costs (TPW)  Expenditure: Court Costs (TPW)  Expenditure: Contractual Services (TPW)  Expenditure: Other Operating (TPW)  Expenditure: Charges for County Services (TPW)  Expenditure: Grants to Outside Organizations (TPW)  Expenditure: Capital (TPW)	n/a n/a n/a n/a n/a n/a	Period	n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a	n/a n/a n/a n/a n/a n/a n/a	Bravo, Alice (MDT)

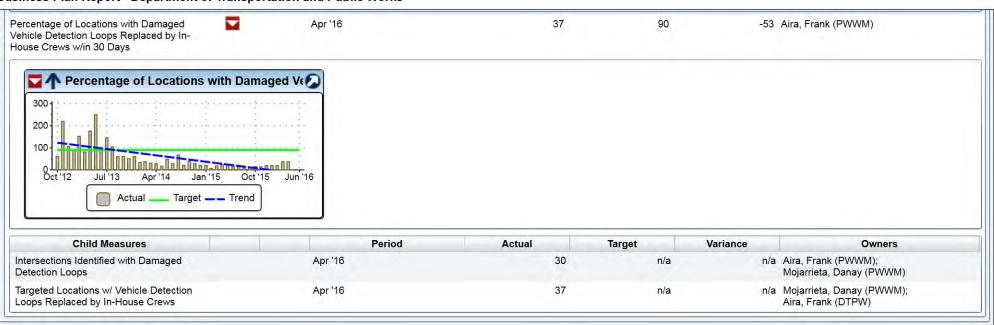
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**Learning and Growth** 

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