

**APPLICATION NO. 5
WATER, SEWER, & SOLID WASTE ELEMENT**

**APPLICATION REQUESTING AMENDMENT TO THE
COMPREHENSIVE DEVELOPMENT MASTER PLAN**

1. APPLICANT

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By:  October 31, 2012
Jack Osterholt, Deputy Mayor/Department Director

3. DESCRIPTION OF REQUESTED CHANGES

Revise the Water, Sewer, & Solid Waste Element on pages V-1 through V-20 in the "Adopted Components" of the Comprehensive Development Master Plan, dated October 19, 2011, as amended, as follows on the following pages*. This Application proposes amendments to the entire Water, Sewer & Solid Waste Element, which consists of an Introduction, Water and Sewer and Solid Waste Subelements, and the Goals, Objectives and Policies of each subelement. For reference purposes, the amendments to the Water, Sewer, & Solid Waste Element have been divided into two parts and identified as follows:

- Part A—Water, Sewer & Solid Waste Element Introduction and Water and Sewer Subelement
- Part B—Solid Waste Subelement

Additionally, a summary of all proposed changes by reference paragraph is included in Section 4 (Reasons for Changes).

* Underlined words are proposed additions. Strikethrough words are proposed deletions. All other words exist in the Plan and will remain unchanged.

PART A

WATER, SEWER & SOLID WASTE ELEMENT

Introduction

1. ~~In the 1988-89 *Dade County Comprehensive Development Master Plan*, the Water and Sewer Element was included with solid waste disposal services in a Water, Sewer and Solid Waste Element. In the 1995 *Evaluation and Appraisal Report for the Water, Sewer and Solid Waste Element of the Dade County Comprehensive Plan*, it was recommended that the existing element be split into a Water and Sewer Subelement and a Solid Waste Disposal Subelement. Toward this end, the contents of the element have been reorganized into two separate subelements. Background material and data relevant to this element can be found in the 1988 *Support Components* report addressing the *Water, Sewer and Solid Waste Element* and in the 1995 and 2003 *Evaluation and Appraisal Reports* addressing the *Water, Sewer and Solid Waste Element*.~~
2. ~~These documents include background material and analyses which provide the bases for the goals, objectives, and policies. Together, they present an overview of Miami-Dade County's long history of policy development, planning, and programming for these services; an overview of existing facilities and service systems; an analysis of the capacity of the existing facilities; an analysis of future needs; and, a review of programmed facility improvements. Because Miami-Dade County has the authority to operate and regulate water and sewer services on a countywide basis, i.e., in both the incorporated and unincorporated areas of the County, both are treated as a Countywide system in these analyses.~~
3. The Water, Sewer and Solid Waste Element is composed of two subelements. The Water and Sewer Subelement contains a goal, objectives, policies, and monitoring measures for the County's water services. The Miami-Dade Water and Sewer Department (WASD) is one of the largest public utilities in the United States providing direct water and wastewater service to more than 440,000 customers to the unincorporated areas of Miami-Dade County, wholesale water service to 14 municipalities and wholesale wastewater service to 11 municipalities. In November 2007, WASD received a historic 20-year Water-Use Permit (WUP) from the South Florida Water Management District (SFWMD). On November 1, 2010, the SFWMD District approved an extension to Miami-Dade County's WUP because of a reduction in water demands, with the permit now extended until 2030. The permit is a plan for meeting the present and future water needs of the County while protecting natural resources such as the Everglades. The permit requires WASD to develop alternative water supply sources and continue with its Water-Use Efficiency Program. It ensures water will be available for Miami-Dade County's needs and lays the groundwork for very ambitious capital improvements programmed or planned for the next two decades. Some of the alternative water supply sources include reclaimed water projects using the Floridan Aquifer as an alternative water supply, a comprehensive water use efficiency program and a water loss reduction program.

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4. The Solid Waste Subelement contains a goal, objectives, policies, and monitoring measures for the County's solid waste services. The purpose of the Solid Waste Subelement is to provide for an integrated Solid Waste Collection and Disposal System with the principal responsibilities of collection, transfer, disposal and recycling of municipal solid waste. Miami Dade-County's Public Works and Waste Management Department (PWWM) primarily provides solid waste services to account holders of single-family residential units and a small number of commercial and multifamily units in the unincorporated portions of the County. PWWM presently holds long term interlocal agreements with 18 municipalities to provide solid waste disposal services and with 11 municipalities for curbside recycling. PWWM also ensures regulatory compliance in issues regarding solid waste through the Enforcement Division, which continues to be proactive in addressing and investigating occurrences of trash on the rights-of-way and illegal dumping.

WATER AND SEWER SUBELEMENT

GOAL

PROVIDE FOR POTABLE WATER, AND SANITARY SEWER FACILITIES WHICH MEET THE COUNTY'S NEEDS IN A MANNER THAT PROMOTES THE PUBLIC HEALTH, ENVIRONMENTAL PROTECTION, OPERATIONAL EFFICIENCY, CDMP-PLANNED LAND USE, AND ECONOMIC OPPORTUNITY.

Objective WS-1

In order to serve those areas where growth is encouraged and to discourage urban sprawl, the County shall plan and provide for potable water supply and sanitary sewage disposal on a countywide basis in concert and in conformance with the future land use element of the comprehensive plan.

Policies

- WS-1A. The area within the Urban Development Boundary of the adopted Land Use Plan Map shall have the first priority in providing potable water supply, and sanitary sewage disposal, and for committing financial resources to these services. Future development in the designated Urban Expansion Area shall have second priority in planning or investments for these services. Investments in public water and sewer service shall be avoided in those areas designated for Agriculture, Open Land, or Environmental Protection on the Land Use Plan map, except where essential to eliminate or prevent a threat to public health, safety, or welfare.
- WS-1B. All new uses within the Urban Development Boundary shall be connected to a public water supply. Exceptions may be provided for residential uses at a density no greater than two units per acre, where primary drinking water quality standards as specified in the Florida Administrative Code can be met without treatment and the groundwater is free from saltwater intrusion.
- WS-1C. Individual potable water supplies, including private wells, shall be considered interim facilities to be utilized only where no alternative public water supply is available and land use and water resources are suitable for an interim water supply. Such interim water supply systems shall be phased out as service becomes available from municipal or County supply.
- WS-1D. The County shall protect the integrity of groundwater within wellfield protection areas by strict adherence to the Wellfield Protection Ordinances, by rigorous enforcement of sanitary sewer requirements, hazardous waste prohibitions, land use restrictions, and all other applicable regulations, and by supporting system improvements which are designed to protect or enhance the raw water supply. Existing and future wellfields of exceptional quality, such as the Northwest Wellfield, shall be particularly addressed in the regulations to prevent degradation of water quality.

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- WS-1E. Miami-Dade County shall use all legal and reasonable means to assure that any land use, which requires a variance from water, sewer, or environmental protection regulation of Miami-Dade County, is in conformance with the Land Use Plan map.
- WS-1F. Miami-Dade County shall use all practical means to assure that land in the vicinity of water and wastewater treatment facilities is developed for a use that is compatible with the operation of said facilities. The County shall discourage changes to the Land Use Plan map or land development regulations, which would permit land uses that are incompatible with the continued operation or planned expansion of these facilities. Residential uses shall be considered incompatible with these public facilities where spillovers, particularly noise and odor, can reasonably be expected.
- WS-1G. Miami-Dade County shall continue to develop the Countywide water supply and sewage disposal systems by consolidating all existing systems, and by increasing the effectiveness and efficiency of existing public facilities to the maximum extent feasible.
- WS-1H. New water supply or wastewater collection lines should not be extended to provide service to land within areas designated Agriculture, Open Land, or Environmental Protection on the Land Use Plan map. New water or wastewater lines to serve land within these areas should be approved or required only where the absence of the facility would result in an imminent threat to public health or safety. The use of on-site facilities should be given priority consideration. In all cases, facilities should be sized only to service the area where the imminent threat would exist, to avoid inducing additional urban development in the area. This policy will not preclude federal, State or local long-range planning or design of facilities to serve areas within the Urban Development Boundary (UDB) or Urban Expansion Area (UEA). Public health and safety determinations will be made in accordance with Chapter 24 of the Code of Miami-Dade County (Environmental Protection) and Section 2-103.20, et seq., (Water Supply for Fire Suppression) Code of Miami-Dade County.

Objective WS-2

The County will maintain procedures to ensure that any facility deficiencies are corrected and that adequate facility capacity will be available to meet future needs.

5. Policies

- WS-2A. To assure adequate level of service, potable water and sanitary sewer facilities shall meet the following level of service standards:
- 1) Potable Water Supply:
 - (a) The regional treatment system shall operate with a rated maximum daily capacity no less than 2 percent above the maximum daily flow for

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the preceding year, and an average daily capacity 2 percent above the average daily system demand for the preceding 5 years. The maximum daily flow shall be determined by calculating the average of the highest five single day flows for the previous 12 months.

- (b) Water shall be delivered to users at a pressure no less than 20 pounds per square inch (psi) and no greater than 100 psi. Unless otherwise approved by the Miami-Dade Fire Rescue Department, minimum fire flows based on the land use served shall be maintained as follows:

<u>Land Use</u>	<u>Min. Fire Flow (gpm)</u>
Single Family Residential Estate	500
Single Family and Duplex; Residential on minimum lots of 7,500 sf	750
Multi-Family Residential; Semiprofessional Offices	1,500
Hospitals; Schools	2,000
Business and Industry	3,000

- (c) Water quality shall meet all federal, state, and County primary standards for potable water.
- (d) Countywide storage capacity for finished water shall equal no less than 15 percent of the Countywide average daily demand.
- 2) Sanitary Sewer:
- (a) Regional wastewater treatment plants shall operate with a physical capacity of no less than the annual average daily sewage flow.
- (b) Effluent discharged from wastewater treatment plants shall meet all federal, State, and County standards.
- (c) The system shall maintain the capacity to collect and dispose of 102 percent of average daily sewage demand for the preceding 5 years.

WS-2B. Except as provided by Objective WS-1 and the supporting policies, no development order authorizing new development or a significant expansion of an existing use shall be issued for any area of the County which is served by a potable water or sanitary sewer facility which does not meet the standards in Policy WS-2A or will not meet these standards concurrent with the completion of the development. In any case where the federal, state, or County standards referenced in Policy WS-2A

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are revised, a reasonable time for compliance with the new standards shall be allowed.

- WS-2C. Miami-Dade County shall maintain procedures and programs to monitor levels of service of each water supply, water treatment and wastewater treatment facility for use by agencies that issue development orders or permits. Such procedures may include the establishment of water and wastewater allocation processes to assure that adequate water supply, and water and wastewater transmission and treatment capacity is available prior to issuance of development orders or permits.
- WS-2D. All wastewater treatment operations will comply with federal and state regulations for overflows.
- WS-2E. Miami-Dade County shall continue and expand its current practice of installing oversize water and sewer mains and associated facilities in anticipation of future needs consistent with Land Use Element policies which affect the timing, staging, and location of future development, and shall require developers dedicating such facilities to the County to conform with this policy. All applications and proposed agreements for water and/or sewer extensions submitted to the Water and Sewer Department that are inside of and within 330 feet of the Urban Development Boundary and that may involve the installation of oversized water or sewer mains shall be subject to additional review by a designated water and sewer review committee. The installation of oversized water and sewer mains will be consistent with engineering requirements to protect the public health and safety of the area residents and Land Use Element policies.
6. WS-2F. The Miami-Dade Water and Sewer Department (WASD) shall continue the expansion of existing regional water and wastewater treatment plants to meet demand through the year ~~2025~~ 2035. The efficiency of existing plants will be increased wherever feasible to avoid building new plants.
- WS-2G. In order to further assure high water and sewer service standards throughout the County, the County should maintain countywide design standards for all improvements and extensions of water distribution and sewer collection systems.

Objective WS-3

The County will provide an adequate level of service for public facilities to meet both existing and projected needs as identified in this plan through implementation of those projects listed in the Capital Improvements Element. All improvements for replacement, expansion, or increase in capacity of facilities shall conform with the adopted policies of this Plan including level of service standards for the facilities.

Policies

- WS-3A. Public facility improvements will be evaluated for funding in accordance with the following general criteria:

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- 1) Improvements necessary to protect the health, safety, and environmental integrity of the community, consistent with the policies of this Plan and applicable federal, state, and County regulatory requirements.
- 2) Improvements necessary to meet any deficiencies that may exist in capacity or in performance. These include the retrofit of deteriorating facilities which fail or threaten to fail to meet health, safety, or environmental standards.
- 3) Improvements extending service to previously unserved developed areas within the Urban Development Boundary.
- 4) Improvements identified in adopted functional plans and addressing system details that are beyond the scope of the comprehensive plan for wastewater and potable water facilities, and that are consistent with the goals, objectives, and policies of the comprehensive plan.
- 5) Cost-effective improvements to expand capacity, maximize operational efficiency, and increase productivity.
- 6) In providing improvements to the potable water supply system, the following additional criteria shall also be considered:
 - (a) Improvements associated with the protection of existing and future wellfields identified in the Land Use Element.
 - (b) Elimination of fire flow deficiencies, and otherwise improving system pressures.
 - (c) Connection of all County-owned facilities and expansion of capacity at regional facilities to accommodate these connections.
 - (d) Provision of water supply capacity to existing development and redevelopment.
 - (e) Provision of water supply capacity to new development.
 - (f) Development of a new wellfield or other facilities to provide supplemental water supply.
- 7) In providing for improvements to the sanitary sewer collection system, the following additional criteria shall also be considered:
 - (a) Location within a public water supply wellfield protection zone.
 - (b) Potential for the disposal of waste other than domestic waste.
 - (c) Designation on the Land Use Plan map for a use more intense than estate density residential.
 - (d) Potential for impacts on existing private wells.
 - (e) Location within areas of low land elevation in conjunction with high

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water table.

- (f) Locations with poor soil conditions.
- (g) Proximity to existing sewer mains.

- WS-3B. Potable water supply and sanitary sewage facility improvements will be undertaken in conformity with the schedule included in the Capital Improvements Element.
- WS-3C. All potable water supply and sanitary sewerage improvement projects will be undertaken in accordance with applicable state, federal, and County environmental regulations.
- WS-3D. Improve the administration of planning and development activity, and coordinate significant private and public planning activities in Miami-Dade County. Miami-Dade County shall maintain procedures and requirements to assure that all development, regardless of size, contributes its proportionate share of the cost of providing water and sewer facilities necessary to accommodate the impact of the proposed development.
- WS-3E. Fully implement wastewater system improvements pledged in agreements made between Miami-Dade County, the Florida Department of Environmental Protection and the United States Environmental Protection Agency, maintain a regular and ongoing program for inspection and repair of existing sewers, and maintain a schedule for the rehabilitation or replacement of substandard collector systems.
- 7. WS-3F. The Miami-Dade County Water, Wastewater, and Reuse Integrated Master Facilities Plan, the primary vehicle for planning for water, sewer, and reuse facilities, shall continue to be updated on a regular basis. The integrated Master Plan shall include initiatives to address climate change and sea level rise that would impact the water and sewer infrastructure and drinking water supplies.

Objective WS-4

Miami-Dade County shall protect the health of its residents and preserve its environmental integrity by reducing the proportion of residences and commercial establishments within the County using private wastewater treatment facilities. Miami-Dade County shall discourage the new or continued use of such facilities through the strict application of the CDMP and land development regulations.

Policies

- WS-4A. Interim wastewater treatment plants shall be permitted only where no sewer connection is available upon consideration and approval, on a case-by-case basis, by the Environmental Quality Control Board (EQCB) at a public hearing. In evaluating permit requests the EQCB shall consider alternative methods of sewage disposal, environmental suitability, risks to wellfield and potable water supplies, impacts on proximate land uses, the potential for creating a present or future

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nuisance, and conformance of requested use with Land Use Element of the Comprehensive Development Master Plan (CDMP). Within the Urban Development Boundary, interim wastewater treatment facilities should be permitted for commercial uses only where a special taxing district for sewers has been approved.

8. WS-4B. Interim wastewater treatment plants within the Urban Development Boundary shall continue to be phased out as sewer service becomes available, with highest priority given to phasing out existing industrial wastewater plants in accord with regulations and procedures established by the Board of County Commissioners. The ~~Department~~ Division of Environmental Resources Management shall use its administrative, enforcement, and permitting authority to implement these regulations.
9. WS-4C. Within the Urban Development Boundary, Miami-Dade County shall strongly discourage the use of septic tanks. Throughout the County, additional septic tanks should not be permitted for the disposal or discharge of industrial or other non-domestic waste nor should they be permitted where seasonally high water table will impair proper functioning. Septic tanks should be avoided in wellfield protection areas or where private wells are in use. Under the regulations and procedures established by the Board of County Commissioners, septic tanks may be permitted outside of the Urban Development Boundary and where connection to a public sewer is not feasible.
- WS-4D. Anywhere that the use of existing private wells, interim wastewater treatment plants, or septic tanks pose a threat to the public health or the environmental integrity of Miami-Dade County, the County shall assert its authority to create a special taxing district to finance connections to the public water supply or to the public sewer system.
- WS-4E. Miami-Dade County shall encourage the use of special taxing districts to eliminate the use of septic tanks and private wells within the Urban Development Boundary.
- WS-4F. Miami-Dade County shall take all necessary steps to ensure compliance with the 1994 Grease Trap Ordinance to prevent the build-up of grease in the sewer collection system that could result in sewer backups and overflow.
- WS-4G. It is the policy of the County to mandate the connection of existing developments to the regional wastewater system upon extension of the wastewater collection system proximate to said developments. However, the County shall not require connections to be made in areas with gravity systems that are surcharged at any time of the day, for more than 30 days per year. Connections will not be required if the system is subject to overflows, discharge or exfiltration of sewage at any time during the year under any storm event of five years or less.
10. WS-4H. Miami-Dade County shall coordinate with municipalities and the State of Florida to monitor existing septic tanks that are currently at risk of malfunctioning due to high

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groundwater levels or flooding and shall develop and implement programs to abandon these systems and/or connect users to the public sewer system. The County shall also coordinate to identify which systems will be adversely impacted by projected sea level rise and additional storm surge associated with climate change and shall plan to target those systems to protect public health, natural resources, and the region's tourism industry.

Objective WS-5

Develop and implement a comprehensive water conservation program to ensure that a sufficient, economical supply of fresh water is available to meet current and future demand for potable water without degrading the environment.

Policies

- WS-5A. All potable water distribution systems shall reduce unaccounted for water loss to less than 10 percent of the water entering the system.
- WS-5B. Where feasible, all potable water treatment plants and sewage treatment plants shall adopt methods which reuse water that would otherwise be consumed in the treatment process.
- WS-5C. Miami-Dade County shall seek to reduce potable water consumption by domestic, industrial and institutional consumers through the continued examination and implementation of incentives such as conservation season and marginal cost-based rate structures.
- WS-5D. Promote an educational program for residential, commercial and industrial consumers which will discourage waste and conserve water.
- 11. WS-5E. Enforce requirements, and establish new requirements and procedures, as needed, to assure that ~~low water usage~~ high efficiency plumbing fixtures are used in all new residential and commercial structures buildings or in conjunction accordance with Section 8-31 of the Miami-Dade County Code and in conjunction with the permitted renovations in the Florida Building Code. in accord with Florida's Water Conservation Act, Section 553.14, F.S. Improved procedures for plumbing inspections and mechanisms for approving products for installation shall be considered.
- 12. WS-5F. Miami-Dade County shall take all necessary steps to ensure that all future development shall comply with the landscape standards in Sections 18-A and 18-B of Miami-Dade County Code. ~~compliance with the 1995 Miami-Dade County Landscape Ordinance, and shall establish mechanisms to monitor and measure the effectiveness of the ordinance and its major provisions.~~

Objective WS-6

Miami-Dade County shall undertake timely efforts to expand traditional sources of raw water and develop new alternative raw water sources and projects to meet the County's water supply needs.

Policies

- WS-6A. Miami-Dade County shall continue to utilize, expand and pursue the development of new potable water wellfields and alternative water supplies to meet the County's existing and future water supply needs. After 2013, Miami-Dade County will meet all water supply demands associated with new growth from alternative water supply sources, which may include: withdrawals from the Floridan Aquifer, implementation of water conservation methods, and development of reclaimed and wastewater reuse strategies.
- WS-6B. Miami-Dade County shall take the steps necessary to assure that all viable potable water wellfields in the County remain available for use and possible future expansion. Such steps may include, but shall not be limited to, the renewal of withdrawal permits and the extension of the County's wellfield protection measures.
- WS-6C. Miami-Dade County shall continue to implement Aquifer Storage and Recovery (ASR) techniques as a method of increasing supplies to the extent that such techniques have been established to be safe, feasible, and compatible with the protection of natural ecosystems.
- WS-6D. In the development of its future potable water supplies, Miami-Dade County shall, to the maximum extent feasible, utilize methods which preserve the integrity of the Biscayne Aquifer, protect the quality of surface water and related ecosystems, consider and are compatible with the South Florida Water Management District's Lower East Coast Regional Water Supply Plan and the current Water Use Permit, and comply with the land use and environmental protection policies of the Miami-Dade County CDMP, the Strategic Regional Policy Plan for South Florida, and the State Comprehensive Plan.
13. WS-6E. Miami-Dade County shall develop and implement reclaimed water use strategies to augment the water supplies of the Biscayne Aquifer as wastewater reuse reduces withdrawals from the aquifer in addition to recharging the aquifer. The Miami-Dade Water and Sewer Department shall be responsible for implementing any reuse that is deemed by the County to be economically feasible as specified in the County's Water User Permit. Miami-Dade County will continue to participate in pilot projects that are a part of the Comprehensive Everglades Restoration Plan (CERP). ~~and explore the utilization of reuse as a way to augment water flows to Biscayne Bay and also to meet the demands for: (1) the Bird Drive Recharge Area; (2) the South Dade Conveyance System; and (3) the Northeast Shark River Slough.~~ If feasible, the County, in cooperation with state and federal agencies, will utilize the results of

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~~these~~ any pilot programs participated in to develop future large scale water reuse projects.

14. WS-6F. It is the policy of Miami-Dade County that the distribution of potable water from the proposed reverse osmosis water treatment plant located in proximity to the area encompassing Application No. 5 in the April 2005-2006 CDMP Cycle [area bounded by NW 154 Street on the south, NW 97 Avenue on the east, and the Homestead Extension of the Florida Turnpike (HEFT) on the northwest], using the Floridan Aquifer as its source, shall be dedicated first to satisfying the total potable water demand from development of the site of Application No. 5. In no event shall a Certificate of Occupancy (CO) for development in the area encompassed by Application No. 5 be issued until it is served by the proposed reverse osmosis water treatment plant or by another water supply source authorized under the County's Consumptive Use Permit from the South Florida Water Management District or as otherwise agreed upon with the District and incorporated into the County's CIE Schedules of Improvements.

Objective WS-7

Miami-Dade County shall create a Water Supply Facilities Work Plan that identifies and develops those water supply projects necessary to meet the County's projected water demands for a 20-year period.

Policies

15. WS-7A The Miami-Dade County Water Supply Facilities Work Plan (Work Plan), as prepared by the Miami-Dade County ~~Department of Water and Sewer~~ Department and adopted by the Miami-Dade County Board of County Commissioners in April 2008 and subsequent approvals, dated March 2008, is incorporated by reference into the CDMP. This document is designed to: assess current and projected potable water demands; evaluate the sources and capacities of available water supplies; and, identify those water supply projects, using all available technologies, necessary to meet the County's water demands for a 20-year period. The Work Plan shall remain consistent with the County's Water Use Permit renewals and with the goals of the South Florida Water Management District's *Lower East Coast Regional Water Supply Plan*. The Work Plan will be updated, at a minimum, every 5-years and within 18 months after the South Florida Water Management District's approval of an updated *Lower East Coast Regional Water Supply Plan*. Updates to the water supply facilities necessary to satisfy projected water demands shall be provided to the South Florida Water Management District in the Annual Lower East Coast Progress Report. The potable water supply facilities necessary to satisfy projected water demands during the ~~2007~~10-2030 period are shown in Table 1, below.
- WS-7B The County shall consider the most recent approved version of South Florida Water Management District's *Lower East Coast Regional Water Supply Plan* in

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developing and updating its 20-Year Work Plan.

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16. Replace Existing Table 1 with new Table 1

<p align="center">Table 1 Alternative Water Supply and Wastewater Reuse Projects 200712 - 2030</p>				
Project No/CIE Table¹	Project Name²	Project Description	Construction Completion Date Timeframe	Estimated Cost (\$million)³
Alternative Water Supply Projects				
176 , Table 12	South Miami Heights WTP and Wellfield (20 mgd)	Reverse osmosis and ultra-filtration membranes provide treatment of 20 mgd of Biscayne aquifer water from 103 wells.	2007-2012 <u>2015</u>	194.7-58.7
20D <u>19B</u> , Table 12	Hialeah Floridan Aquifer R.O. WTP Phase 1 (10 MGD)	A new upper Floridan aquifer reverse osmosis water treatment plant is to be constructed in the northern part of the County (i.e., Hialeah). The WTP will directly utilize the Floridan Aquifer as the alternative water supply using the RO treatment to remove salt. <u>The City and the County will be equal partners in funding the project. Estimated cost is based on total project cost.</u>	2007-2012 <u>2013</u>	93 <u>92.4</u>
22 <u>19C</u> , Table 12	Phase 2 (5 MGD)		2015-2018 <u>2026</u>	25 <u>25.6</u>
23 <u>19D</u> , Table 12	Phase 3 (2.5 MGD)		2025-2028 <u>2026</u>	9.7 <u>12.2</u>
20A , Table 12	Floridan Aquifer Blending (and ASR) at Alexander Orr, Jr., Water Treatment Plant (7.4 (MGD)	This project uses the brackish Floridan Aquifer water to blend with the fresh Biscayne Aquifer raw water. Also these wells will be used for storage of fresh Biscayne Aquifer water in the Floridan Aquifer during the wet season for extraction and use in the dry season.	2007-2007	6.4
20C , Table 12	Floridan Aquifer Blending at Hialeah Preston WTP (4.8 7 MDG)	Construction of two Floridan Aquifer blending wells to supply water to the Hialeah Preston WTP complex. This project will blend Floridan Aquifer water with the raw water supply.	2006-2010	40.3
Wastewater Reclamation Projects				
286 , Table 8	North District WWTP Resuse Projects (7.0 MGD)	Five MGD of this reclaimed water (e.g. purple pipe) irrigation project will be pumped to the City of North Miami Beach and 2 MGD will be used to replace current potable water irrigation in the service area. The scope of these projects will be determined as part of the Ocean Outfall legislation implementation plan due to the Secretary of FDEP by July 1, 2013.	2007-2012 <u>2025</u>	13.5 <u>26.8</u>
297 , Table 8	Central District WWTP Resuse Project (27.1. MGD)	This reclaimed water (e.g. purple pipe) irrigation will replace potable water irrigation at Crandon Park and	2007-2011 <u>2025</u>	45.3 <u>26.3</u>

¹ CIE Table References are per CIE adopted on ~~March 28, 2007~~ November 18, 2010 and revised by Ordinance No. ~~07-73~~ 10-80 adopted on June 5, 2007.

² Project names are per Water Use Permit approved November 15, 2007 and re-issued on July 16, 2012. Alternative Water Supply projects and construction completion dates based on Water Use Permit issued by SFWMD on July 16, 2012.

³ Estimated cost based on adopted FY 2012-2013 budget. The estimated cost for West District W.R.P. Phase 1 and Phase 2 is based on a Planning construction cost and not included in the adopted FY 2012-2013 budget and is included in the County's Water Use Permit issues by SFWMD on July 16, 2012.

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		certain areas of Key Biscayne. The scope of this project will be determined as part of the Ocean Outfall legislation implementation plan due to the Secretary of FDEP by July 1, 2013.		
30, Table 8	South District WRP Groundwater Recharge Phase 1 (18.6 mgd)	This Groundwater Replenishment project provides advanced treatment to secondary effluent. Technologies include micro filtration, reverse osmosis and UV light for disinfection. The highly treated reclaimed water would be piped to areas upgradient of the South Miami Heights wellfield and discharged into the groundwater through underground trenches.	2007-2013	357.5
34 29, Table 8 See note	West District WRP, Canal Recharge Phase 2 1 (21 mgd)	This water reclamation plant project includes the construction of a new wastewater plant incorporating technologies capable of achieving those treatment levels required for canal recharge or any other alternative discharge that may be approved. This plant will be expanded for Phase 3.	2015-2020-2021	665 298
32, Table 8	West District WRP, Canal Recharge Phase 3 2 (16 mgd)		2021 2025	593 247.5
26, Table 8	Biscayne Bay Coastal Wetlands Rehydration (1 mgd)	The Biscayne Bay Coastal Wetland Rehydration program and Aquifer Recharge Pilot studies are projects that will help the County reach its effluent reuse goals. The wetland rehydration process requires thorough removal of nutrients from the reuse water. Results of the pilot project, which will test different treatment technologies and to gain insights into the biological and ecological response of typical wetlands to highly treated effluent, will help to optimize the treatment system and the preferred areas for rehydration to maximize the benefits to the wetlands and to the Bay. The pilot project will lay the foundation for the full scale rehydration project.	2006-2011	49.2
27, Table 8	Aquifer Recharge Pilot Study (20,000 gpd)		2006-2010	4.02
33, Table 8	Biscayne Bay Coastal Wetlands Rehydration Demonstration Project (75.7 mgd)		2010-2021	621
32, Table 8	72-inch Reclaimed Water Pipeline – SDWWP to FPL	90-MGD of reclaimed water to meet FPL's cooling water needs for Units 5 & 6	2023	95

Monitoring Program

17. ~~In order to enable the preparation of the periodic Evaluation and Appraisal Report (EAR) as required by Section 163.3191, *Florida Statutes*, Section 9J-5.005(1)(c)(5), and 9J-5.005(7), *Florida Administrative Code*, (F.A.C.) require that local comprehensive plans contain adopted procedures for monitoring and evaluating the Plan and its implementation. In addition, successful implementation of level of service standards, and requirements that services be available at the time of development, are dependent on the establishment or enhancement of monitoring and reporting programs.~~

This section of the Element outlines the substantive components of Miami-Dade County's monitoring program pertinent to the objectives, policies and parameters referenced elsewhere in this Element.

18. ~~The administrative requirements for monitoring and preparation of the EAR as provided in Section 9J-5.005(7), F.A.C. are outlined in the Land Use Element and are not repeated here to avoid redundancy. The reader is referred to the Land Use Element for a summary of those procedural requirements.~~

Water and Sewer Monitoring and Evaluation Program

In practice, the use of quantitative measures of objective implementation is preferred to individual policy evaluation. The following measures are recommended for use in monitoring the objectives proposed in this report for the Water and Sewer Subelement. These measures were selected based on their ability to represent overall achievement of an objective and on their ease and economy in collection, recording, and evaluation. At least one measure is recommended for each objective, and one alternative measure is recommended for several objectives. The alternative measure is recommended for those objectives where none of the primary measurements recommended are available from existing data sources in Countywide circulation at the time of the report. The alternative measurement, if suggested, will always be based on an existing data source.

Objective WS-1. Planning and provision of water and sewer services in concert and conformity with the County's Land Use Element of the CDMP.

Recommended measurement for potable water and sanitary service: geographic area outside of the Urban Development Boundary (UDB) served by water and sewer each year.

Alternative measure for potable water: miles of water mains greater than 6 inches in diameter which exist outside of the UDB. Alternative measure for sanitary sewer: miles of sewer force mains which exist outside of the UDB. Source of alternative measure: Miami-Dade Water and Sewer Department Water and Sewer Atlases. It should be noted that the alternative measurements will overestimate system development outside of the UDB, as they will count water and sewer mains located outside the UDB, but not used for local service. The use of the alternative measurements will have to correct for this bias.

Paragraph
Reference
Number

Objective WS-2. Implementation of procedures to ensure adequate facilities and correct system deficiencies, including Level of Service (LOS) standards for Water and Sewer services.

The achievement of the LOS standards is their own monitoring measures. For the entire objective, the following measures are recommended: treatment plant capacity for the system (water and sewer); reserve capacity of raw and treated water (water); amount of areas of inadequate fire flow (water). Treatment plant capacity is monitored and published by WASD regularly, and does not require an alternative. Other alternative measures include percent water unaccounted for, ratio of peak demand to average demand, treatment plant capacity for individual treatment plants.

Objective WS-3. Provision of capital improvements to the water and sewer systems in conformity with applicable plans and the Capital Improvements Element (CIE) of the CDMP.

The measurements recommended are the list of capital projects included in the Capital Improvements Element and completed projects.

19. **Objective WS-4.** Reduction in the use of septic tanks and other private wastewater treatment facilities.

Recommended measurements include: proportion of septic tank permits issued that are for new septic tanks as opposed to septic tank abandonments; number of non-residential septic tanks and other private treatment facilities, unsewered and developed areas with wellfield protection areas; number of IW (industrial wastewater) permits; number of conversions by permit from septic tank system to central system per year or any given period; and location of existing septic tanks in areas of the County at higher risk of malfunction due to climate change impacts such as higher groundwater levels and increased storm surges.

Objective WS-5. Initiation and maintenance of water conservation programs.

Recommended measurements include: average water use per capita; percent water unaccounted for; peak day to average day water demand ratio; amount of water and wastewater that is reused or reclaimed within Miami-Dade County on an annual basis. This data is published annually by WASD so no alternative measure is recommended.

20. **Objective WS-6.** Expansion of traditional and innovative sources of raw water.

Recommended measures include: reserve capacity of raw water and capacity of the aquifer storage and recovery system, and other future innovative projects once implemented as specified in the County's Water Use Permit. No alternative measurements are recommended.

Objective WS-7. Development and maintenance of a Water Supply Facilities Plan.

Recommended measurements include: Consistency between the water supply projects identified in the Water Supply Facilities Work Plan and those listed in the Miami-Dade County's Water Use Permit(s), the *Lower East Coast Regional Water Supply Plan*, and the Capital Improvements Element of the CDMP. A second measure would be a comparison of the projected 20-year water demand with the projected water projects identified in the Work Plan.

4. REASONS FOR CHANGES

PART A – WATER AND SEWER SUBELEMENT SUMMARY OF MAJOR ADDITIONS, RENUMBERINGS AND DELETIONS OF EXISTING CDMP TEXT, OBJECTIVES AND POLICIES			
Paragraph Reference Number	EXISTING TEXT, GOAL, OBJECTIVE OR POLICY	MAJOR ADDITIONS, RENUMBERING AND DELETIONS	REASONS
1	Introduction, paragraph 1	Deletion	Delete paragraph 1 with references to old EARs and replace with paragraph 3
2	Introduction, paragraph 2	Deletion	Delete paragraph 2 with references to old EARs and replace with paragraph 4
3	Introduction, paragraph	Addition	Replacing paragraph 1 with new introduction to Water and Sewer Subelement
4	Introduction, paragraph	Addition	Replacing paragraph 2 with new introduction to Solid Waste Subelement
5	WS-2A. (1)(a)*	Addition	Add sentence to ensure consistency between WASD and DERM calculations for maximum daily flow.
	WS-2A. (2) (b)	Addition	Correct department name and underline gpm
6	WS-2F*	Addition and deletion	Update planning horizon year.
7	WS-3F*	Addition and deletion	Change name of Master Plan; include initiatives addressing climate change and sea level rise.
8	WS-4B	Addition and deletion	Update name of DERM
9	WS-4C	Addition	Correct scrivener's error.
10	WS-4H	Addition	Add new policy to address problem of septic tanks.
11	WS-5E*	Addition and deletion	Update reference to high efficiency plumbing fixtures and include reference to County and Florida codes.
12	WS-5F*	Addition and deletion	Delete obsolete reference to landscape ordinance and include reference to specific County codes.
13	WS-6E*	Addition and deletion	Revise to include general language about reclaimed water use strategies and CERP pilot programs.
14	WS-6F	Addition	Correct name of South Florida Water Management District.

PART A – WATER AND SEWER SUBELEMENT SUMMARY OF MAJOR ADDITIONS, RENUMBERINGS AND DELETIONS OF EXISTING CDMP TEXT, OBJECTIVES AND POLICIES			
Paragraph Reference Number	EXISTING TEXT, GOAL, OBJECTIVE OR POLICY	MAJOR ADDITIONS, RENUMBERING AND DELETIONS	REASONS
15	WS-7A*	Addition and deletion	Revise to clarify Water Supply Facilities Work Plan and that information about water supply facilities will be provided annually to the SFWMD.
16	Table 1*	Addition and deletion	Update Table 1 to reflect the planning timeframe, construction estimates and completion dates.
17	Monitoring Program, paragraph 1	Deletion	Delete old reference to statutory requirements regarding EARs.
18	Monitoring Program, paragraph 3	Deletion	Delete old reference to statutory requirements regarding EARs.
19	Monitoring Program, Objective WS-4.	Addition	Add new monitoring measure to better track septic tanks at risk.
20	Monitoring Program, Objective WS-6*	Addition	Add new monitoring measure to track other projects as specified in the County's Water Use permit.

Note: * Text, goal, objective or policy revised to address proposed recommendation in the adopted 2010 Evaluation and Appraisal Report.

PART B

SOLID WASTE SUBELEMENT

1. GOAL

PROVIDE AN INTEGRATED SOLID WASTE MANAGEMENT SYSTEM IN CONFORMITY WITH FEDERAL, STATE AND COUNTY LAW WHICH THAT PROVIDES OUR CUSTOMERS WITH EXCEPTIONAL WASTE COLLECTION, RECYCLING AND DISPOSAL SERVICES WHICH PROMOTES THE PUBLIC HEALTH, SANITATION, ENVIRONMENTAL PROTECTION, OPERATIONAL EFFICIENCY, BENEFICIAL LAND USE AND GROWTH PATTERNS AND IS FUNDED THROUGH FAIR AND EQUITABLE MEANS.

2. Objective SW-1

In order to serve those areas where growth is encouraged and to discourage urban sprawl, the County shall plan and provide for solid waste disposal services on a countywide basis as provided for in this subelement in conformance with the future land use element of the ~~comprehensive plan~~ Comprehensive Development Master Plan (CDMP).

Policies

3. SW-1A. The area within the Urban Development Boundary of the adopted Land Use Plan Map shall have the first priority in the provision of eCounty solid waste management, and for committing financial resources to these services. Future development in the designated Urban Expansion Area shall have second priority in planning or investments for these services. Provision of County solid waste facilities outside of these areas shall be avoided, except where essential to eliminate or prevent a threat to public health, safety, or welfare.
- SW-1B. Groundwater protection systems shall be incorporated into the design of new solid waste disposal facilities to ensure the protection of groundwater quality. When locating new solid waste disposal facilities, sites over salt-intruded groundwater shall be preferred to sites over potable groundwater. New facilities may be permitted to locate over groundwater of potable quality where it can be shown that the use of sites over salt-intruded areas is precluded because of existing development, environmental protection requirements, and economic or logistical constraints.
- SW-1C. Miami-Dade County shall use all practical means to assure that land in the vicinity of solid waste disposal facilities is developed for a use that is compatible with the operation of said facilities. The County shall discourage changes to the Land Use Plan Map or land development regulations which would permit land uses that are incompatible with the continued operation or planned expansion of these facilities. Residential uses shall be considered incompatible with these public facilities where spillovers, particularly noise and odor, can reasonably be expected.

4. **Objective SW-2**

The County will implement procedures to ensure that any existing solid waste ~~facility~~ system deficiencies that may exist are corrected and that adequate solid waste ~~facility~~ system capacity is ~~will be~~ available to meet future needs.

Policies

- SW-2A. The County Solid Waste Management System, which includes County-owned solid waste disposal facilities and those operated under contract with the County for disposal, shall collectively maintain a solid waste disposal capacity sufficient to accommodate waste flows committed to the System through long-term interlocal agreements or contracts with municipalities and private waste haulers, and anticipated non-committed waste flows, for a minimum of five (5) years.
- SW-2B. Except as provided by Objective SW-1 and the supporting policies, no development order authorizing new development or a significant expansion of an existing use shall be issued for any area of the County which is served by a solid waste facility which does not meet the standard in Policy SW-2A or will not meet these standards concurrent with the completion of the development. In any case where the federal, state, or County standards referenced in Policy SW-2A are revised, a reasonable time for compliance with the new standards shall be allowed.
5. SW-2C. Miami-Dade County shall maintain procedures and programs to monitor the solid waste system levels of service, ~~of each facility for use by agencies which issue development orders or permits.~~

Objective SW-3

The County will provide an adequate level of service for solid waste facilities to meet both existing and projected needs as identified in this plan through implementation of those projects listed in the Capital Improvements Element. All improvements for replacement, expansion or increase in capacity of facilities shall conform with the adopted policies of this Plan including level of service standard for the facilities.

Policies

- SW-3A. Solid Waste improvements will be evaluated for funding in accordance with the following general criteria:
- 1) Improvements which are necessary to protect the health, safety and environmental integrity of the community, consistent with the policies of this Plan and applicable federal, state and County regulatory requirements.
 - 2) Improvements which are necessary to meet existing deficiencies in capacity or in performance. These include the retrofit of deteriorating facilities which

Paragraph
Reference
Number

fail or threaten to fail to meet health, safety or environmental standards.

- 3) Improvements which promote the recycling or reuse of materials prior to disposal.
6. 4) Improvements which extend service to previously unserved developed areas within the Urban Development Boundary (UDB).
- 5) Improvements which have been identified in adopted functional plans and address system details which are beyond the scope of the comprehensive plan for solid waste and are consistent with the goals, objectives and policies of the comprehensive plan.
- 6) Cost-effective improvements to expand capacity, maximize operational efficiency, and increase productivity.
7. SW-3B. All capital improvements to the County's ~~S~~solid ~~W~~waste ~~m~~Management system will be undertaken in conformity with the schedule included in the Capital Improvements Element.
8. SW-3C. All capital improvements to the County's ~~S~~solid ~~W~~waste ~~m~~Management system will be undertaken in accordance with applicable state, federal, and County environmental regulations.
9. SW-3D. Miami-Dade shall maintain procedures and requirements as needed to assure that all development, regardless of size, contributes its proportionate share of the cost of providing solid waste facilities necessary to accommodate the impact of the proposed development.

10. **Objective SW-4**

Miami-Dade County shall provide for the management of solid waste in a manner which places a high priority on the maintenance of environmental quality and community quality of life-, with emphasis on recycling and waste reduction.

Policies

- SW-4A. All Miami-Dade County solid waste disposal facilities shall be developed and operated to:
- 1) Meet all applicable federal, state, and County environmental health and safety rules and regulations;
 - 2) Minimize adverse human and natural environmental impacts;
 - 3) Optimize capital and operating efficiencies;

Paragraph
Reference
Number

4) Minimize environmental and economic risk.

11. SW-4B. Unless economically prohibitive, Miami-Dade County shall reduce the amount of waste ~~requiring~~ disposal through ~~reliance on~~ recycling programs or other alternative solid waste management strategies. The County Waste Management ~~s~~System shall reduce the amount of municipal solid waste that would be disposed of within the County and maintain a recycling rate consistent with the requirements of the Florida State Solid Waste Management Act.
- SW-4C. Miami-Dade County shall promote the establishment and expansion of markets for products and materials created from recycled wastes through cooperative state and federal efforts, County purchasing policies, and by encouraging the purchase of such products by County vendors, clients and citizens.
12. SW-4D. Miami-Dade County shall ~~provide for the reduction of~~ strive to reduce the per capita ~~production~~ generation of solid waste by encouraging the use of waste reduction technologies and recyclable packaging materials, to the extent possible.
13. SW-4E. Miami-Dade County shall minimize the amount of yard trash disposed of in landfills through the development of alternative means that include encouraging, among other innovative programs, mulching or composting of yard waste or its diversion to a biomass fuel, and diversion or composting of biodegradable materials other than yard waste.
- SW-4F. To facilitate recycling and the proper disposal of solid waste by the general public, the County's Neighborhood Trash and Recycling Centers for receiving trash and recyclables, should be conveniently located throughout the unincorporated area. Such facilities should be located within a five-mile distance of residential areas within the UDB and, where feasible, concentrations of exurban populations. Such sites are preferably located in industrial areas convenient to residential users, but may be located in any Land Use Plan map category, except Environmental Protection areas, consistent with the Land Use Element. When located in the immediate proximity of residential neighborhoods, sites for such facilities should include sufficient additional area to buffer the residential area from impacts.

Objective SW-5

Miami-Dade County shall provide for the safe and efficient disposal of wastes through the development and maintenance of an integrated solid waste disposal system utilizing proven technologies, appropriate regulation, and equitable and responsible financing practices.

Policies

Paragraph
Reference
Number

14. SW-5A. Miami-Dade County shall seek to achieve a balanced program of solid waste disposal which will include recycling, resources recovery, and landfilling, based on a Solid Waste Management Master Plan approved by the Board of County Commissioners, as amended from time to time.
- SW-5B. Miami-Dade County shall provide for solid waste disposal facilities within the County through the continued development and management of a single consolidated system and shall discourage the establishment of disposal facilities not integrated into this system.
15. SW-5C. To assure that the capacity of the solid waste disposal system is used in a manner that will maximize the benefits for all of Miami-Dade County, the ~~Department of Solid Waste Management~~ Public Works and Waste Management Department (PWWM) shall not permit such capacity to be diminished by accepting waste generated outside the disposal system unless authorized by formal agreement when acceptance of such waste is in the best interests of the citizens of Miami-Dade County.
- SW-5D. Miami-Dade County shall provide for equitable and responsible financing of disposal system costs, to be met through a combination of direct user fees, environmental protection fees, and capacity-related fees, in accord with benefits received, without County general fund subsidy. The exception would be when the solid waste services provide a corresponding benefit to the general community, rather than exclusively or principally to the solid waste system users paying the fees, in which case the general community should fund the cost. In addition, revenues may be bonded as needed to maximize financial benefits to the entire community.

16. **Objective SW-6**

Substantially reduce or minimize the amount of household hazardous chemical wastes and used motor oil that are disposed of in an unsafe or improper manner.

Policies

17. SW-6A. Develop and implement a household hazardous chemical waste management program to achieve compliance with the provisions of Section 403.7265, F.S.
- SW-6B. Miami-Dade County shall promote the installation of sufficient facilities into the County's Neighborhood Trash and Recycling Centers to accommodate the safe deposit of used motor oil by households in moderate quantities.
18. SW-6C. Miami-Dade County shall seek funding and cooperation from the Florida Department of Environmental Protection to provide a means of disposal for special wastes. ~~conduct semi-annual amnesty days to provide a means for disposal of small quantities of household hazardous wastes.~~

Paragraph
Reference
Number

19. SW-6D. Miami-Dade County shall seek to develop funding to establish a comprehensive public education program to highlight the problems of household ~~hazardous chemical~~ waste and improper ~~solid~~ special waste disposal.
20. SW-6E. Miami-Dade County shall encourage public and private organizations which currently collect and recycle used motor oil and lead acid batteries to accept moderate quantities of used motor oil and lead acid batteries from households for recycling.

Monitoring Program

21. ~~In order to enable the preparation of the periodic Evaluation and Appraisal Report (EAR) as required by Section 163.3191, Florida Statutes, Sections 9J-5.005(1)(c)(5), and 9J-5.005(7), Florida Administrative Code, (F.A.C.) require that local comprehensive plans contain adopted procedures for monitoring and evaluating the Plan and its implementation. In addition, successful implementation of level of service standards, and requirements that services be available at the time of development, are dependent on the establishment or enhancement of monitoring and reporting programs.~~
22. This section of the Element outlines the substantive components of ~~Miami-Dade County's~~ the monitoring program pertinent to the objectives, policies and parameters referenced ~~elsewhere~~ in this Element subelement. The objectives provided in this document are a brief summary of the overall concept for monitoring and evaluation.
23. ~~The administrative requirements for monitoring and preparation of the EAR as provided in Section 9J-5.005(7), F.A.C. are outlined in the Land Use Element and are not repeated here to avoid redundancy. The reader is referred to the Land Use Element for a summary of those procedural requirements.~~

Solid Waste Monitoring and Evaluation Program

Monitoring. The collection and update of appropriate baseline data to evaluate performance against the level of service standard and to measure the achievement of objectives is an existing process administered by the Solid Waste Disposal Program in its day-to-day operations.

Data regarding the volumes of waste processed at the various facilities and facility types is collected as an integral part of the accounting and billing function. All waste delivered to Solid Waste Disposal is charged a fee based on tonnage through the use of fully automated electronic scales at all sites. In addition, all intra-system transfer deliveries are also recorded. This data is available on a continuous monthly basis. Where demonstration projects have been undertaken, decisions to continue, expand, or curtail such projects should be made only after a thorough assessment of each project has been made. Existing solid waste demonstration projects should be evaluated over a minimum of two years, before the project is discontinued or alternative projects are considered.

24. In practice, the use of quantitative measures of objective implementation is preferred to

Paragraph
Reference
Number

individual policy evaluation. The following measures are recommended for use in monitoring the objectives ~~proposed in this report~~ for the Solid Waste Subelement. These measures were selected based on their ability to represent overall achievement of an objective and on their ease and economy in collection, recording, and evaluation. At least one primary measure is recommended for each objective, and in some cases an one alternative measure is provided. ~~recommended for several objectives.~~ If at any time the information typically used or available is unsuitable or insufficient to evaluate a primary measure, The alternative measure is recommended for those objectives where none of the primary measurements recommended are available from existing data sources in Countywide circulation ~~at the time of the report~~. The alternative measurement, if suggested, will always be based on an existing data source.

25. **Objective SW-1.** Planning and provision of solid waste services in concert and conformity with the County's Land Use Element of the CDMP.

~~Recommended measurements include: identification of solid waste disposal sites or fixed capital assets such as Landfills or Trash & Recycling Centers located outside the Urban Development Boundary (UDB); and, number and/or percentage of special collection events such as Household Hazardous Waste collections conducted outside of the UDB.~~

- 1) Development of solid waste facilities in a) the urban expansion area and b) outside the UDB;
- 2) Land use map changes that are incompatible with solid waste facilities;
- 3) Land development regulations that are incompatible with solid waste facilities.

Alternative measure for solid waste: area outside of the UDB served by Miami-Dade County collection services. Source of alternative measure: ~~Miami-Dade Department of Solid Waste Management~~ Public Works and Waste Management Department (PWWM) atlas diagram or chart of solid waste collection routes, using Geographic Information Systems (GIS) when available.

26. **Objective SW-2.** Implementation of procedures to ensure adequate facilities and correct system deficiencies, including Level of Service (LOS) standards for solid waste management services.

~~The achievement of the LOS standards is their own monitoring measures. For the entire objective, the following measures are recommended: annual amount of waste disposed of through the County disposal system in comparison with the capacity analysis of County disposal facilities prepared by the DSWM; per capita waste generation estimates; annual amount of waste disposed of or processed at each County disposal facility; annual amount of waste disposed of or processed at each County transfer facility; and, amount of waste disposed of or processed at private disposal facilities or exported out of the County. Because this information is monitoring in the course of routine operations by the Department of Solid Waste Management, no alternative measures are proposed.~~

Recommended measurements include:

Paragraph
Reference
Number

- 1) Achievement of LOS standard based on annual capacity analysis filed with the County Regulatory and Economic Resources Department.
- 2) Annual amount of waste disposed of or processed at each County disposal facility in comparison to the design capacity of each facility.
- 3) Coordination with the Capital Improvement Element to ensure capacity and performance improvements are made to prevent system deficiencies.

Because the information is monitored in the course of routine operations by the PWWM, no alternative measures are proposed.

27. **Objective SW-3.** ~~Provision of capital improvements to the solid waste management system in conformity with applicable plans and the Capital Improvements Element (CIE) of the CDMP. The identification and value of solid waste management capital projects, including the anticipated capacity addition as a part of the design of each new and existing facility, and source of funding listed in the Miami-Dade County Capital Budget and in the CIE.~~

~~The measurements recommended are the identification and value of solid waste management capital projects, including source of funding, listed in the Miami-Dade County Capital Budget and in the CIE. Implementation of capital projects to meet existing and future needs.~~

28. **Objective SW-4.** Use of the solid waste management system to promote environmental quality and community quality of life.

~~The measurements recommended are: quantity of each major class of waste product recycled within the County, quantity of compost and/or mulching products generated by the waste system, or explanation of reasons why such products were not generated, such as danger of the spread of citrus canker; quantity of products purchased by the County containing recycled material; CO₂ reduction as measured by the Department of Environmental Resources Management; and, energy created through the incineration of refuse derived fuel.~~

Recommended measurements include:

- 1) Quantity of each major class of waste product recycled by the Department through its contractors.
- 2) Quantity of compost and/or mulching products produced by municipal and private entities in Miami-Dade County.
- 3) Energy created through the incineration of refuse derived fuel and biomass fuel.

Alternative measurements include: quantity or proportion of the County waste stream diverted from landfilling through recycling, ~~composting,~~ waste-to-energy supply, ~~resources~~

Paragraph
Reference
Number

~~recovery, and alternative packaging.~~

29. **Objective SW-5.** Initiation and maintenance of an integrated solid waste management system.

~~The measurements recommended include: the relative amounts of waste managed through recycling, incineration, and landfilling, by both the public and private sectors, used as a measure of the level of "integration" of the solid waste management system; relative amounts of funding, provided by direct user fees, environmental fees, and capacity-related fees, as a measure of financing equity; solid waste management operating budget schedule of revenues and expenses for disposal system (available in DSWM annual financial report); and, proportion of operating and capital development costs of current and planned solid waste disposal facilities generated through user fees and sources other than County general fund revenues or fees or charges to County residents or firms for services other than solid waste collection and disposal. Because this information is available each year in the County's Annual Capital Budget and Annual Operating Budget, no alternative measurements are proposed.~~

The measurements recommended include:

- 1) Solid Waste Management Master Plan updates;
- 2) The relative amounts of waste managed through recycling, waste-to-energy, and landfilling countywide;
- 3) The Department's operating budget schedule of revenues and expenses for disposal system (available in the Department's annual financial report).

Because this information is available each year in the County's Annual Capital Budget and Annual Operating Budget, no alternative measurements are proposed.

30. **Objective SW-6.** Promote safe disposal of household chemical ~~hazardous~~ wastes.

~~The measurements recommended include: number of customers using household hazardous waste drop-off (including used motor oil) at the Permanent Collection Center, other satellite sites including Neighborhood Trash and Recycling Centers, and special collection events, and the amount of each major category of household hazardous waste disposed of.~~

The measurements recommended include:

- 1) Number of household chemical sites;
- 2) Number of TRC's that accept used oil;
- 3) Funding for special waste disposal;
- 4) Number of education programs;

Paragraph
Reference
Number

- 5) Number of private entities that accept used oil:
- 6) Number of customers using household chemical, waste drop-off (including used motor oil) at the Permanent Collection Centers and at special collection events; and
- 7) Amount of each major category of household chemical waste disposed of.

~~As a surrogate measure, the quantity of used motor oil recycled at the household hazardous collection centers, the County can be used as a proxy for all hazardous waste disposed in a proper manner.~~

31. **Evaluation.** For all the objectives, Aavailable data regarding volumes processed, methods of processing, and recycling at the various facilities and facilities types, will be used to assess performance. ~~For instance, in order to measure achievement of an objective concerning increasing the volumes and/or percentages of waste being handled by Resources Recovery and recycling methods, waste volumes received at the Resources Recovery Plant and by private recycling operators can be compared with volumes received at the landfills.~~

Results of these calculations and measures regarding performance against objectives or the standard will be analyzed and changing circumstances and technologies or other issues will be considered. Any deviation from the stated objectives will be addressed.

4. REASONS FOR CHANGES

PART B - SOLID WASTE SUBELEMENT SUMMARY OF MAJOR ADDITIONS, RENUMBERINGS AND DELETIONS OF EXISTING CDMP TEXT, OBJECTIVES AND POLICIES			
Paragraph Reference Number	EXISTING TEXT, GOAL, OBJECTIVE OR POLICY	MAJOR ADDITIONS, RENUMBERING AND DELETIONS	REASONS
1	Goal	Addition	Update and reword to clarify the Subelement's goal.
2	Objective SW-1.	Deletion and Addition	Update formal title of Comprehensive Development Master Plan.
3	Policy SW-1A.*	Deletion and Addition	Scrivener's error.
4	Objective SW-2.	Deletion and Addition	Updates the text to reflect deficiencies within the solid waste system rather than individual facilities.
5	Policy SW-2C.	Deletion and Addition	Updates the text to reflect monitoring the LOS of the solid waste system rather than individual facilities.
6	Policy SW-3A.(4)*	Addition	Update text to include acronym for the Urban Development Boundary.
7	Policy SW-3B.*	Deletion and Addition	Updates text to formalize the name of the Solid Waste Management System.
8	Policy SW-3C.*	Deletion and Addition	Updates text to formalize the name of the Solid Waste Management System.
9	Policy SW-3D.*	Addition	Scrivener's error.
10	Objective SW-4.*	Addition	Updates the text to include recycling and waste reduction as a high priority of waste management.
11	Policy SW-4B.	Deletion and Addition	Scrivener's error.
12	Policy SW-4D.	Addition	Rewording to clarify policy.
13	Policy SW-4E.	Addition	Addition of alternatives to reduce yard waste.

PART B - SOLID WASTE SUBELEMENT SUMMARY OF MAJOR ADDITIONS, RENUMBERINGS AND DELETIONS OF EXISTING CDMP TEXT, OBJECTIVES AND POLICIES			
Paragraph Reference Number	EXISTING TEXT, GOAL, OBJECTIVE OR POLICY	MAJOR ADDITIONS, RENUMBERING AND DELETIONS	REASONS
14	Policy SW-5A.*	Addition	Update policy to be consistent with the Solid Waste Management Master Plan.
15	Policy SW-5C.*	Deletion and Addition	Update to correct the new name of the department.
16	Objective SW-6*	Deletion and Addition	Update text to include reduction of household chemicals.
17	Policy SW-6A.	Deletion and Addition	Update text to include reduction of household chemicals.
18	Policy SW-6C.	Deletion and Addition	Adds language to include disposal of special waste and delete reference to amnesty for household hazardous waste.
19	Policy SW-6D.	Deletion and Addition	Updates text to reference chemical and special waste disposal.
20	Policy SW-6E.	Addition	Updates text to include acceptance of lead acid batteries for recycling.
21	Monitoring Program text	Deletion	Deletes references to repealed Rule 9J-5.
22	Monitoring Program text	Addition	Clarifies that objectives provided in the document only summarize the monitoring and evaluation concepts.
23	Monitoring Program text	Deletion	Deletes reference to repealed Rule 9J-5.
24	Monitoring	Deletion and Addition	Clarifies that one or more monitoring measures may be applied for each objective.
25	Objective SW-1	Addition	Updates text to include recommended measures to correct the name of the department.

PART B - SOLID WASTE SUBELEMENT SUMMARY OF MAJOR ADDITIONS, RENUMBERINGS AND DELETIONS OF EXISTING CDMP TEXT, OBJECTIVES AND POLICIES			
Paragraph Reference Number	EXISTING TEXT, GOAL, OBJECTIVE OR POLICY	MAJOR ADDITIONS, RENUMBERING AND DELETIONS	REASONS
26	Objective SW-2	Deletion and Addition	Revises text to delete old measures and recommended new measures.
27	Objective SW-3, 1 st paragraph	Deletion and Addition	Adds implementation of capital projects as a measure to meet existing and future needs.
28	Objective SW-4	Deletion and Addition	A reduction in disposal will be minimized through several specific programs, adds biomass fuel as a source of energy, and clarifies the alternative measurement for the objective.
29	Objective SW-5	Deletion and Addition	Updates text to formalize the name of the Solid Waste Management System; adds the Solid Waste Management Master Plan as a measurement to achieve the objective.
30	Objective SW-6*	Deletion and Addition	Clarifies terminology; amends the objective to address alternate measures; and deletes a paragraph to address alternative measures.
31	Evaluation	Addition	Clarifies the evaluation of the sub-elements' objective and deletes obsolete notations.

Note: * Objectives and/or Policies recommended for modification in the Adopted 2010 EAR to be revised upon completion of the Department of Public Works and Waste Management's Solid Waste Management Master Plan.