Application No. 1 Commission District 4 Community Council 2

APPLICATION SUMMARY

Applicant/Representative:	209 th Street Associates, LLC/Juan A. Mayol, Jr., Esq. and Tracy R. Slavens, Esq.
Location:	Northwest corner of NE 209 Street and NE 26 Court
Total Acreage:	<u>+</u> 1.12 Gross Acres, <u>+</u> 0.85 Net Acres
Current Land Use Plan Map Designation:	Low-Medium Density Residential Communities (6 to 13 DU/gross acre)
Requested Land Use Plan Map Designation:	Office/Residential
Amendment Type:	Small-scale
Existing Zoning District/Site Condition:	RU-2 (two-family residential structure on a 7,500 sq. ft. net lot)/ Six dwelling units in three duplexes that in good condition and two vacant lots
PECOMMENDATIONS	

RECOMMENDATIONS

Staff:	ADOPT (February 25, 2008)
Northeast Community Council:	TO BE DETERMINED (March 19, 2008)
Planning Advisory Board (PAB) acting as Local Planning Agency:	TO BE DETERMINED (April 28,2008)
Board of County Commissioners:	TO BE DETERMINED (May 29, 2008)
Final Action of Planning Advisory Board:	TO BE DETERMINED
Final Action of Board of County Commissioners:	TO BE DETERMINED

Staff recommends **Adopt** of the proposed small-scale amendment to redesignate the subject property from "Low-Medium Density Residential Communities (6 to 13 dwelling units per gross acre)" to "Office/Residential" the on Land Use Plan (LUP) map of the Comprehensive Development Master Plan (CDMP) based on the staff analysis as summarized in the Principal Reasons for Recommendations below:

Principal Reasons For Recommendations:

- 1. The application site is located on the northwest corner of NE 209 Street and NE 26 Court in the Chargold Estates Subdivision of Ojus neighborhood and just west of the office and commercial strip along West Dixie Highway. The application site is an enclave of residential development that is nearly surrounded by nonresidential uses. The change in future land use would not be incompatible with the surrounding non-residential uses that currently exist. A professional office complex, which contains such businesses as Open Magnetic Imaging, Arnold Schulman Design Group, and Don Casino Productions, is located to the East and northeast of the application site are two office buildings southeast. containing an accounting firm, a law office, financial and retirement planning offices, and the Frye Financial Center. To the north, the Miami-Dade County Public School District is building a new K-8 center (Kindergarten through 8th grade). A site for a synagogue is located to the southwest. In addition, there is a railroad track operated by Florida East Coast Railway (F.E.C) that runs parallel to West Dixie Highway and is located approximately 240 feet east of the application site. However, The parcel just west of the application site contains a residential condominium with two dwelling units.
- 2. Policy LU-8E of the Land Use Element of the CDMP requires that applications requesting amendments to the Adopted 2015 and 2025 CDMP Land Use Plan map be evaluated according to factors such as the proposed application's ability to satisfy a deficiency in the LUP map to accommodate projected population or economic growth in the County, impacts to County services, compatibility with abutting and nearby land uses, impacts to environmental and historical resources, and the extent to which the proposed CDMP land use amendment would promote public transit ridership and pedestrianism.
 - The proposed development does not satisfy a deficiency in the LUP map to accommodate population and economic growth. At the projected rate of absorption, reflecting the past rate of commercial and office uses, the analysis area, Minor Statistical Area (MSA) 2.1, will deplete its supply of zoned or designated land for these uses beyond the year 2025.
 - The proposed "Office/Residential" land use designation is compatible with most of the surrounding land uses including the adjacent offices to the east and southeast, the site of a new synagogue to the southwest and a new public school the north of the application site. At the time of rezoning

adequate provisions will have to be made to buffer the adjacent two-unit residential condominium to the west.

- The proposed development will have minimal to no impact on County services such as solid waste, parks, water and sewer, roadways, public transit and public schools. However, the Fire & Rescue Department stated that the proposed development would have a moderate impact to existing fire and rescue services. A moderate impact will result in 50 to 100 alarms.
- The application site does not negatively impact any historical or environmental resources. However, the application site may contain specimen-sized trees (trunk diameter greater than 18 inches) that must be preserved according to Section 24-49 of Miami-Dade County Code. A Miami-Dade County Tree Removal Permit is required prior to the removal or relocation of any tree that is subject to the Tree Preservation and Protection provisions of Section 24-49.2 and 24-49.4 of the Code. The application site is located within an area known to have saltwater intrusion in the groundwater because it is more than 0.66 miles east of the 1995 United States Geological Survey (USGS) 1,000 parts per million (ppm) isochlor line, which approximates the inland extent of saltwater intrusion at the base of the aquifer.
- The CDMP encourages transit-oriented development such as offices that are located within a quarter of a mile for a route, which has a headway of 20 minutes during peak periods. Metrobus Route 3 has a bus stop within 1/4 mile of the application site on NE 209 St. and Biscayne Blvd; however, the headways are 40 minutes during off-peak hours and 30 minutes during peakhour (See *Staff Analysis* on this report).

The application fully satisfies such of the evaluation factors of Policy LU-8E public services and historic resources. With mitigation the application can satisfy such factors as compatibility with adjacent property and environmental resources. The application, however, does not or address a deficiency regarding office and commercial land supply in the MSA.

STAFF ANALYSIS

Application Site

The application site is located at the northwest corner of NE 209 Street and NE 26 Court in the Chargold Estates Subdivision of the Ojus neighborhood. An office and commercial strip along West Dixie Highway is situated just east of the application site. The 1.12- gross acre subject property is located between the City of Aventura to the east and the North District of the Ojus Charrette Area Plan to the west.

The application site is currently designated "Low-Medium Density Residential Communities (6 to 13 DU/gross acre)" on the CDMP LUP map, which allows a density of 6 to 13 dwelling units per gross acre and neighborhood and community-serving institutional, communication and utility uses such as churches, schools, cell towers, sewer pump stations and electrical power substations. The subject property contains two vacant lots and three duplexes with six dwelling units that are in good condition. According to Miami-Dade County property records, these homes were constructed in the early 1970s Furthermore, the property is located in a RU-2 zoning district, which allows two-family residential units of 7,500 sq. ft. net (See Appendix A: Map Series and Appendix G: Photos of Application Site and Surroundings).

Adjacent Land Use and Zoning

The application site is surrounded by properties designated "Low-Medium Density Residential Communities (6 to 13 DU/gross acre)" on the LUP map of the CDMP, which allows 6 to 13 dwelling units per gross acre. Approximately 25 feet east of the application site is a strip of land that runs parallel to West Dixie Highway that is designated on the CDMP LUP map as "Business and Office". In addition, approximately 165 feet west of the subject property are areas designated on the LUP map as "Low-Density Residential Communities (2.5 to 6.0 DU/gross acre).").

Existing commercial/retail activity within the Ojus neighborhood is located along West Dixie Highway and along Miami Gardens Drive (NE 183rd Street). Business and retail uses include auto repair facilities, restaurants, antique stores, bakeries, art supply and sale stores, and other miscellaneous retail uses.

The application site has a variety of uses adjacent to the subject property. The parcel just west of the application site contains a residential condominium with two dwelling units. Further to the west are single-family dwellings in the Sunswept Isle Subdivision. Located to the southeast is a professional office complex that includes the following businesses: Open Magnetic Imaging, Arnold Schulman Design Group, and Don Casino Productions. East and northeast of the application site are two office buildings containing an accounting firm, a law office, financial and retirement planning offices, and the Frye Financial Center. To the north, the Miami-Dade County Public School District is building a new K-8 center (Kindergarten through 8th grade). This facility is scheduled to open in 2008 to relieve the following schools: Greynolds Park Elementary, M. Ives

Elementary, Highland Oaks Middle, and Ojus Elementary. A site for a synagogue is located to the southwest. In addition, there is a railroad track operated by Florida East Coast Railway (F.E.C) that runs parallel to West Dixie Highway and is located approximately 240 feet east of the application site.

Properties adjacent to the north, west, and partially to the south of the application site are zoned RU-2 (two-family residential district); properties adjacent to the eastern and partially to the southern border of the application site are zoned BU-1 (neighborhood business district) (See Appendix A: Map Series).

Land Use and Zoning History

Miami-Dade County zoning districts and regulations were first created in 1938. The subject property is located in an area that was zoned RU-2 in 1939, rezoned RU-3B in 1947, and rezoned RU-2 again in 1949, which is the current zoning on the application site.

Supply & Demand

Residential Land Analysis

The combined vacant land for single-family and multi-family residential development in the Analysis Area, Minor Statistical Area (MSA) 2.1, in 2007 was estimated to have a capacity for about 6,541 dwelling units, with approximately 91 percent of these units intended for multi-family use. The annual average residential demand is projected to decrease from 797 units per year in the 2007-2010 period to 389 units per year in the 2015-2020 period. An analysis of the residential capacity, without differentiating by type of dwelling units, shows an absorption, a depletion of land available for residential use in MSA 2.1, occurring in 2017 (See *Residential Land Supply/Demand Analysis* table below). Capacity for single-family type units is projected to deplete by the year 2009. The supply of multi-family land is projected to accommodate demand beyond the year 2025.

Residential Land Supply/Demand Analysis 2007 to 2025: MSA 2.1

2007 10 2	025.103A2	- I	
ANALYSIS DONE SEPARATELY FOR			
EACH TYPE, I.E. NO SHIFTING OF			
DEMAND BETWEEN SINGLE & MULTI-		STRUCTURE TYP	E
FAMILY TYPE			
	SINGLE-	MULTIFAMILY	BOTH TYPES
	FAMILY		
CAPACITY IN 2007	576	5,965	6,541
DEMAND 2007-2010	245	552	797
CAPACITY IN 2010	0	4309	4,150
DEMAND 2010-2015	197	446	643
CAPACITY IN 2015	0	2,079	935
DEMAND 2015-2020	119	270	389
CAPACITY IN 2020	0	729	0
DEMAND 2020-2025	0	0	0
CAPACITY IN 2025	0	729	0
DEPLETION YEAR	2009	>2025	2017

Residential capacity is expressed in terms of housing units.

Housing demand is an annual average figure based on proposed population projections.

Source: Miami-Dade Department of Planning and Zoning, Planning Research Section, 2007.

Commercial Land Analysis

The Analysis Area for the subject site (MSA 2.1) contained 1,077.5 acres of in-use commercial uses in 2007 and an additional 62.6 acres of vacant land zoned or designated for business uses. The annual average absorption rate for the 2003-2025 period is 2.59 acres per year. At the projected rate of absorption, reflecting the past rate of commercial uses, the study area will deplete its supply of commercially zoned or designated land beyond the year 2025 (See *Projected Absorption of Land for Commercial Uses* table below).

	Projected Absorption of Land for Commercial Uses Indicated Year of Depletion and Related Data MSA 2.1							
Analysis Area	Vacant Commercial Land 2007	Commercial Acres in	Annual Absorption Rate 2003-2025	Projected Year of		nercial Acres and Persons		
(MSA 2.1)	(Acres)	Use 2007	(Acres)	Depletion	2015	2025		
Total	62.6	1,077.5	2.59	2025+	6.3	6.1		

Source: Miami-Dade Department of Planning & Zoning, Planning Research Section, October 2008.

Environmental Conditions

The following information pertains to the environmental conditions of the application site. All YES entries are further described below.

Flood Protection	
County Flood Criteria (NGVD)	5.0 ft+
Stormwater Management	On Site Retention (5-year storm)
Drainage Basin	C-9 East
Federal Flood Zone	AE – 100-year floodplain, base elevation shown; and
	X - outside the 500-year floodplain
Hurricane Evacuation Zone	NO
Biological Conditions	
Wetlands Permits Required	NO
Native Wetland Communities	NO
Specimen Trees	YES
Natural Forest Communities	NO
Endangered Species Habitat	NO
Other Considerations	
Within Wellfield Protection Area	NO
Saltwater Intrusion	YES
Archaeological/Historical Resources	NO

Drainage and Flood Protection

The application site overlaps two flood zones. The majority of the site lies within Flood Zone AE, where the Base Flood Elevation is 6.0 feet. The easternmost portion of the application site is located within Flood Zone X, where the Base Flood Elevation is undetermined as per the Federal Flood Insurance Rate Maps for Miami-Dade County.

Development of the site will require that a retention/detention system be designed to contain the run-off generated by a 5-year storm event on-site. Additionally, full on-site containment of runoff from the proposed development will be required.

Specimen Trees

The application site may contain specimen-sized trees (trunk diameter greater than 18 inches) that must be preserved according to Section 24-49 of Miami-Dade County Code. A Miami-Dade County Tree Removal Permit is required prior to the removal or relocation of any tree that is subject to the Tree Preservation and Protection provisions of Section 24-49.2 and 24-49.4 of the Code.

Saltwater Intrusion

The application site is located east of the 1995 United States Geological Survey (USGS) 1,000 parts per million (ppm) isochlor line, which approximates the inland

extent of saltwater intrusion at the base of the aquifer. This is an area known to be salt water intruded.

Water Supply

The Biscayne Aquifer is the primary water supply source for the millions of people living in South Florida. However, overuse of this aquifer has resulted in lowered water levels in the Everglades, which is inconsistent with the goals of the Comprehensive Everglades Restoration Project (CERP). To aid in the CERP effort, the South Florida Water Management District (SFWMD) in 2005, promulgated new rules that prohibited future withdrawals from the Biscayne Aquifer to accommodate future development. The SFWMD requires that all future development be linked to new water supply sources, either through alternative water supply or reuse projects.

On November 15, 2007, the Governing Board of the South Florida Water Management District (SFWMD) approved Miami-Dade Water and Sewer Department's (WASD) 20year water consumptive use permit (CUP). WASD's implementation of a number of alternative water supply and reuse projects is an essential component of the water CUP. As stated above, all future growth in the County must rely on water from alternative sources or Biscayne water, which has been replenished by reused or reclaimed water. In April 2007, the Board of County Commissioners (Board) adopted alternative water supply and reuse projects into the Capital Improvements Element of the CDMP in the amount of \$1.6 billion dollars. This commitment by the Board fully funds the projects, which are outlined in the Lower East Coast Regional Water Supply Plan and the CUP. A summary of these projects can be found in the April 2007 Cycle Applications to Amend the CDMP Application No. 16 (Water Supply Facilities Workplan). Figure 5-1 included in Final Water Supply Facilities Work Plan, included as Appendix A, indicates that the County, through water conservation and alternative water supply and reuse projects, will maintain a yearly surplus of water (over and above the base water allocation from the Biscayne Aquifer) to accommodate the normal expected growth of the County.

The assessment of available water supply, as it relates to comprehensive plan amendments, is difficult given that no specific timing of the development. Therefore, to determine if adequate water supply will be available for the proposed amendment, an assumption of four years from final comprehensive plan amendment approval is made. This timeframe allows for rezoning of the property, platting of property, permitting and construction.

The water demand from Application No. 1 is estimated at 5,800 gallons per day (gpd). This represents an increase of 2,100 gpd above what would be estimated if the site were fully developed under its current designation. The Table 5-2 - Finished Water Demand by Source (Application 16 filed in the April 2007 CDMP Amendment Cycle) of the Water Supply Facilities Work Plan indicates that there will be no water deficit after the normal growth of the County is accommodated through the year 2030.

It should be noted that WASD is developing an allocation system to track water demands from platted and permitted development. This system will correspond to the system used by DERM to track sewer flows to pump stations and wastewater treatment facilities. The water allocation system requires all development within the WASD utility service area to obtain a letter from WASD stating that adequate water supply capacity is available for the proposed project prior to approval of development orders. WASD's water allocation system is anticipated to be operational in mid to late 2008.

Potable Water

The County's adopted level of service (LOS) standard for water treatment requires that The regional treatment system operate with a rated maximum daily capacity of no less than 2 percent above the maximum daily flow for the preceding year, and an average daily capacity 2 percent above the average daily system demand for the preceding 5 years. The water treatment plant servicing the application site area is WASD's Hialeah/Preston Water Treatment Plant. Based on 12-month data provide by DERM, the water treatment plant currently has a rated treatment capacity of 225.0 mgd and a maximum plant production of 201.1 mgd. As a result, this treatment plant has 23.90 mgd or 10.6% of treatment plant capacity remaining. Additionally, this plant has a a12month average day demand of 146.8 mgd, which is well within 2 percent of the plant's 199.2 mgd permitted annual average withdrawal, and therefore meets the LOS standard for water treatment facilities.

Existing water mains surrounds the application site that are owned and operated by WASD. The proposed land use, if fully developed, would allow approximately 28 multi-family units with an estimated water demand of 5,600 gallons per day (gpd). This water demand is approximately 2,100 gpd above what could currently be built on the site. The demand of 5,600 gpd would only minimally decrease the 23.90 mgd treatment plant capacity; therefore, the treatment plant capacity would continue to meet the LOS standard for water treatment plant facilities.

Wastewater

The County's adopted level of service (LOS) standard for wastewater treatment and disposal requires that the regional wastewater treatment and disposal system operate with a capacity that is two percent above the average daily per capita flow for the preceding five years and a physical capacity of no less than the annual average daily sewer flow. The wastewater effluent must also meet all applicable federal, state, and county standards and all treatment plants must maintain the capacity to treat peak flows without overflow. Ultimate disposal of sewage flows from the application site is the North District Wastewater Treatment Facility, which has a design capacity of 112.5 mgd and an 12-month average flow (ending November 2007) of 92.08 mgd or 81.8% of the plant's design capacity.

Based upon the residential development scenario of 28 multi-family dwelling units, it is estimated that this site will generate sewage flows of 5,600 gpd. These estimated flows will have not have a significant impact on the treatment plant's design capacity and will not cause the adopted LOS standard to be exceeded.

The application site is currently being served by public sanitary sewer facilities. The closest public sanitary sewer line to the subject property is an existing 8-inch gravity main abutting the property along N.E. 209 Street. Data provided by DERM indicates two pump stations, numbers 30-0322 and 30-0425, would be impacted by sewage flows from the application site. According to DERM, these pump stations are operating within mandated criteria.

Solid Waste

The application site is located inside the Department of Solid Waste Management (DSWM) waste service area for garbage and trash collections. The adopted LOS standard for the County Solid Waste Management System is to maintain sufficient waste disposal capacity to accommodate waste flows committed to the System through long term contracts or interlocal agreements with municipalities and private waste haulers, and anticipated uncommitted waste flows, for a period of five years. The DSWM routinely maintains 5-years of committed capacity for its waste flows. A review of the application by the DSWM indicates that development of this site will have minimal impact on the current capacity and will not cause the LOS standard for solid waste to be exceeded.

The closest DSWM facility is located at the Northeast Transfer Station (18701 NE 6th Avenue), which is approximately 4 miles from the subject property. Under the DSWM's current policy, County collection operations, municipal collection operations, and permitted private haulers are allowed the use of this type of facility. The DSWM has indicated that the request will have minimal impact on collection services and that the DSWM is capable of providing the necessary disposal service for this application.

Parks

The LOS standard for the provision of recreation open space provides for 2.75 acres of local recreation open space per 1,000 permanent residents in unincorporated areas; and adds that the county must provide open space of five acres or larger within three miles from a residential area. The subject property is located within Park Benefit District (PBD) 1, which has a surplus capacity of 417 acres of local recreation open space. Under a residential development scenario and based upon the level of service standard of 2.75 acres per 1,000 persons, this site could yield a potential residential population of 46 persons, thus requiring an estimated total of 0.13 acres of park land [(2.75/1000)=0.00275 * number of projected population increase]. PBD 1 surplus capacity is sufficient to meet the estimated 0.13 acres of park land necessary to meet the adopted recreation open space LOS standard for the application site.

As described in the table below, the park nearest the application site is Highland Oaks Park, which is within the 3-mile required distance of the site. This is a fully developed and very busy community park; amenities include a recreation center, fields, walking paths and a natural area. Ives Estate Park is under development and will include a large community center with aquatic facilities, a tot lot, access to the adjacent Krop High School's outdoor athletic facilities, and a picnic area. The park is not fully funded at this time.

Name of Park	Address	Park Classification	Acreage				
Highland Oaks Park	20300 NE 24 Ave	Community Park	40				
Ives Estates Park	20901 NE 16 Ave	District Park	94				
Ives Estates Tennis		Single-Purpose					
Center	14751 Ives Dairy Road	Park	5				
Ives Estates Tot Lot	19598 NE 12 Ave	Mini Park	0.25				
Ojus Park	18995 W Dixie Highway	Community Park	2				
Sierra Park	19601 NE 1 Place	Neighborhood Park	2				
Source: Miami Dade Par	ke and Recreation Department	2007					

County Park and Recreation Open Space Facilities Within a 3.5-Mile Radius of Application Site

Source: Miami Dade Parks and Recreation Department, 2007

Fire Rescue

Miami-Dade Fire Rescue Station 8, located at 2900 NE 199th Avenue in the City of Aventura, currently serves the subject property. The facility is equipped with a Basic Life Support (BLS) Engine, a Rescue unit, a 100' Platform, and is staffed with seven firefighters/paramedics 24 hours a day, seven days a week. Currently, there are no planned fire station facilities near the subject application site.

According to 2007 Fire Rescue data, average travel time to incidents in the vicinity of the application site is approximately 6 minutes and 29 seconds for life threatening emergencies and 5 minutes and 10 seconds for structure fires. These average travel times are within an acceptable range for response times according to the National Fire Prevention Code.

The required fire flow for the proposed CDMP designation is 2,000 gallons per minute (gpm) at 20 pounds per square inch (psi) residual on the system. Additionally, each fire hydrant shall deliver no less than 750 gpm. Fire flows in this area must meet the required pressures; however, testing of the water lines that will service this site will be performed at the development stage.

Public Schools

Miami-Dade County anticipates adopting a concurrency level of service (LOS) standard for public school facilities in the near future. At the time of review of this application a concurrency LOS standard for public schools has not been adopted. The evaluation of development based on a concurrency methodology may differ from the current method of assessing the development impact on public schools. The current methodology requires collaboration with the Miami-Dade County School Board if the proposed development results in an increase of FISH utilization in excess of 115% at any of the schools of impact. The evaluation of this application on the surrounding schools is presented below.

Students generated by this application will attend those schools identified in the above table. This table also identifies the school's enrollment as of October 2007, the school's Florida Inventory of School Houses (FISH) Capacity, which includes permanent and relocatable student stations, and the school's FISH utilization percentage.

	2007 E	nrollment	FISH	% FISH Utilization		
School	Current	With Application	Capacity	Current	With Application	
Madie Ives Elementary	915	915	654	140	140	
Highland Oaks Middle	1,451	1,451	1,020	142	142	
Dr. Michael M. Krop Senior	3,766	3,766	2,290	164	164	

Notes

--Figures above reflect the impact of the class size amendment.

--Pursuant to the interlocal agreement, none of the schools meet the review threshold since there are no additional students generated by the proposed development

Based upon the student generation multipliers for this minor statistical area (MSA), the proposed development will generate no additional students to the Miami-Dade County School System. As a result, no dialogue between the applicant and the School District is required. Although existing requirements are not triggered during this review, the proposed application will be tested at final subdivision, site plan (or functional equivalent) against the County's adopted LOS standard, as mandated by Sec. 163.3177 and Sec. 1013.33 F.S. Adoption of the LOS standard is expected by mid 2008.

The following table outlines planned and proposed relief schools in the vicinity of the application site that are identified in the proposed 5-Year Capital Plan (2007-2011), dated July 2007.

Planned Relief Schools in the Area	Student Stations	Status	Projected Occupancy Date
Bay Harbor K-8 Conversion (Highland Oaks Middle School relief)	551	Construction	2008
State School "D" K-8 Center (VB Highland Oaks, Madie Ives Elementary Schools; and Highland Oaks Middle School relief)	1,642	Construction	2008
State School "BB-1" K-8 (RB Bay Harbor Elementary/VB Highland	1,600	Construction	2008

Planned Relief Schools in the Area	Student Stations	Status	Projected Occupancy Date
Oaks Middle Schools relief)			
State School "PP-1" (Highland Oaks, John F. Kennedy and Norland Middle Schools relief)	1,393	Construction	2008
State School "QQQ1" (Dr. Krop/North Miami Beach Senior High Schools relief)	1,593	Construction	2009
Addition to Dr. Michael M. Krop Senior	800	Funding Year FY 2010/11	N/A

Roadways

Existing Conditions

Primary access to the subject application site is from NE 209 Street, a two-lane local street, which provides connections to NE 26 Avenue, West Dixie Highway, and Biscayne Boulevard (US 1/SR 5).

The following roadway segments are currently operating at Level of Service (LOS) D, above their CDMP-adopted LOS E+20% standard applicable to these roadway segments: West Dixie Highway, between County Line (NE 215 Street) and NE 203 Street and from NE 186 Street to NE 26 Avenue; NE 203 Street between I-95 and Biscayne Boulevard; and Biscayne Boulevard, from NE 215 Street to NE 192 Street.

The LOS is represented by one of the letters "A" through "F," with "A" generally representing the most favorable driving conditions and "F" representing the least favorable.

Application Impact

The "Estimated Peak Hour Trip Generation" table below, identifies the estimated number of PM peak-hour trips expected to be generated by the potential development that could occur under the requested "Office/Residential" CDMP land use designation, and compares them to the number of trips that would be generated by the potential development that could occur under the current "Low-Medium Density Residential Communities (6 to 13 DU/gross acre)" CDMP land use designation.

The table shows two development scenarios that were analyzed for traffic impact under the requested land use designation. Scenario 1 considers the application site developed with 18,513 sq. ft. of office use, and Scenario 2 considers the application site developed with 28 multi-family dwelling units. Scenario 1 shows that if the subject site were developed with office use, it would generate approximately 16 more PM peak-hour trips than the current CDMP land use designation. In contrast, Scenario 2 shows that if the site were developed with residential use, it would generate approximately 21 more PM peak-hour trips than the current CDMP designation.

Traffic Concurrency Evaluation

An evaluation of peak-period traffic concurrency conditions as of January 30, 2008, which considers reserved trips from approved developments not yet constructed and any programmed roadway capacity improvements, predicts a deterioration in the LOS of West Dixie Highway, between NE 186 Street and NE 26 Avenue, from LOS D to LOS E, but still above the adopted LOS E+20% standard applicable to this roadway segment. No change to the LOS of NE 203 Street, West Dixie Highway, between NE 215 Street and NE 203 Street, and Biscayne Boulevard is projected. The County's 2008 Transportation Improvement Program (TIP) for fiscal years 2007-2012 does not list any roadway capacity improvements for these roadways.

The "Traffic Impact Analysis on Roadways" table on page 1-16 summarizes in tabular form the traffic concurrency analysis. It should be pointed out that the subject property is located in the Urban Infill Area (UIA), a Redevelopment Concurrency Exception Area, and therefore, a proposed development will not be denied a concurrency approval for transportation facilities provided that the development is otherwise consistent with the adopted CDMP and it meets the provisions of Section 163.3180, Florida Statutes, which provide for the county to request mitigation from projects that would exceed 2 percent of the capacity of a Florida Intrastate Highway System (FIHS) roadway operating below the CDMP-adopted LOS standard, or would cause to operate below the LOS standard as a result of the project.

		Requested Use Designation	ations
Application Number	Assumed Use For Current CDMP Designation/ Estimated No. Of Trips	Assumed Use For Requested CDMP Designation/ Estimated No. Of Trips	Estimated Trip Difference Between Current and Requested CDMP Land Use
1 (Scenario 1)	Low-Medium Density Residential (6 to 13 DUs/Acre) 14 Single Family attached Units	Office/Residential 18,513 sq. ft. Office	
1 (Scenario 2)	12 Low-Medium Density Residential (6 to 13 DUs/Acre) 14 Single Family attached Units	28 Office/Residential 28 Multi-Family Units	+16
	12	33	+21

Estimated Peak Hour Trip Generation

Source: Institute of Transportation Engineers, Trip Generation, 7th Edition, 2003; Miami-Dade County Public Works Department, February 2008.

		Roadway Lanes, Existin	g and C	oncurrer	icy Pea	ак репо	u Opera	ling Level	OI SEIVIC	e (LUS)		
Sta. Num.	Roadway	Location/Link	Num. Lanes	Adopted LOS	Peak Hour	Peak Hour	Existing LOS	Approved D.O's	Conc. LOS w/o	Amendment Peak Hour	Total Trips With	Concurrency LOS with
				Std. ¹	Cap.	Vol.		Trips	Amend.	Trips	Amend.	Amend.
Scenar	rio 1 ²											
9196	NE 203 St./Ives Dairy Rd	I-95 to Biscayne Blvd.	6 DV	E+20%	6,948	4,540	D	691	D	5	5,236	D (07)
9980	W Dixie Hwy	NE 26 Ave. to NE 186 St.	2 DV	E+20%	1,440	940	D	0	D	3	940	E (07)
9982	W Dixie Hwy	County Line to NE 203 St.	2 DV	E+20%	1,248	541	D	62	D	1	604	D (07)
152	NE 192 St./Lehman Cwy	Biscayne Blvd to SR A1A	6 DV	E+20%	6,096	2,421	В	147	В	1	2,569	B (06)
268	Biscayne Blvd (US-1/SR 5)	County Line to NE 192 St.	6 DV	E+20%	5,628	3,532	D	334	D	2	3,868	D (06)
Scenari	o 2 ³											
9196	NE 203 St./Ives Dairy Rd	I-95 to Biscayne Blvd.	6 DV	E+20%	6,948	4,540	D	691	D	13	5,244	D (07)
9980	W Dixie Hwy	NE 26 Ave. to NE 186 St.	2 DV	E+20%	1,440	940	D	0	D	8	948	E (07)
9982	W Dixie Hwy	County Line to NE 203 St.	2 DV	E+20%	1,248	541	D	62	D	1	604	D (07)
152	NE 192 St./Lehman Cwy	Biscayne Blvd to SR A1A	6 DV	E+20%	6,096	2,421	В	147	В	2	2,570	B (06)
268	Biscayne Blvd (US-1/SR 5)	County Line to NE 192 St.	6 DV	E+20%	5,628	3,532	D	334	D	3	3,869	D (06)
Scenari	o 3 ⁴											
9196	NE 203 St./Ives Dairy Rd	I-95 to Biscayne Blvd.	6 DV	E+20%	6,948	4,540	D	691	D	15	5,246	D (07)
9980	W Dixie Hwy	NE 26 Ave. to NE 186 St.	2 DV	E+20%	1,440	940	D	0	D	9	949	E (07)
9982	W Dixie Hwy	County Line to NE 203 St.	2 DV	E+20%	1,248	541	D	62	D	1	604	D (07)
152	NE 192 St./Lehman Cwy	Biscayne Blvd to SR A1A	6 DV	E+20%	6,096	2,421	В	147	В	2	2,570	B (06)
268	Biscayne Blvd (US-1/SR 5)	County Line to NE 192 St.	6 DV	E+20%	5,628	3,532	D	334	D	4	3,870	D (06)

Traffic Impact Analysis on Roadways Serving the Amendment Site Roadway Lanes, Existing and Concurrency Peak Period Operating Level of Service (LOS)

Source: Miami-Dade County Department of Planning and Zoning; Miami-Dade Public Works Department and Florida Department of Transportation, February 2008.

Notes: ¹County adopted roadway level of service standard applicable to the roadway segment

DV= Divided Roadway

² Scenario 1 assumes Application site developed with 14 multi-family dwelling units under the current land use designation.

³ Scenario 2 assumes Application site developed with 18,513 square feet of office space under the requested land use designation.

⁴ Scenario 3 assumes Application site developed with 28 multi-family dwelling units under the requested land use designation.

Transit

Existing Service

Metrobus Routes No. 3, 9, 95 and 99 currently service the application site. Routes No. 3, 9 and 95 are Metrorail Feeder routes and maintain 24-, 30- and 45-minute Peak headways and 30-, 40- and 60-minute Off-Peak headways on weekdays. Route 99 is a Local Route with 30-minute Peak headway and 60-minute Off-peak headway on weekdays. The "Metrobus Routes Service" table below summarizes the service information for each route.

	Metrobus Routes Service						
	Headway	/s (in minutes)	Stop	Type of			
Route	Peak	Off-Peak	Locations	Service			
3	30	40	NE 209 St. & Biscayne Blvd.	F/L			
9	24	30	NE 203 St. & NE 26 Ave.	F/L			
95	45	N/A	Aventura Mall	F/E			
99	30	60		L			

Source: 2007 Transit Development Program, Miami-Dade Transit, May 2006.

Notes: E means express route

F means feeder service to Metrorail

L means local route

Future Service

No transit improvements to the bus routes servicing this application are planned in the next five years, as noted in the 2007 Five-Year Transit Development Program (TDP) and in the People's Transportation Plan (PTP).

Application Impacts

An analysis was performed in Traffic Analysis Zone (TAZ) 72 where Application No. 1 is located. The analysis indicates that the transit impact that will be generated by the subject site will be minimal and, therefore, can be handled by the existing transit service in the area.

Consistency Review with CDMP Goals, Objectives, Policies, Concepts, and Guidelines

The following CDMP goals, objectives, policies, concepts, and guidelines will be enhanced if the proposed designation is approved:

• **POLICY LU-1C**: Miami-Dade County shall give priority to infill development on vacant sites in currently urbanized areas, and redevelopment of substandard or

underdeveloped environmentally suitable urbanized areas contiguous to existing urban development where all necessary urban services and facilities are projected to have capacity to accommodate additional demand.

- **POLICY LU-1S**: The CDMP shall be consistent with the Miami-Dade County Strategic Plan adopted by the County Commission on June 3, 2003 by Resolution R-664-03. The Miami-Dade County Strategic Plan includes countywide community goals, strategies, and key outcomes for Miami-Dade County government. Key outcomes of the Strategic Plan that are relevant to the Land Use element of the CDMP include increased urban infill development and decreased urban sprawl, protection of viable agricultural and environmentally sensitive land, improved community design, reduced flooding, improved infrastructure and redevelopment to attract businesses to underserved and distressed areas, available and high quality green space throughout the County, and more integrated land-use development to decrease dependence on automobiles.
- **Policy LU-4D:** Uses which are supportive but potentially incompatible shall be permitted on sites within functional neighborhoods, communities or districts only where proper design solutions can and will be used to integrate the compatible and complementary elements and buffer any potentially incompatible elements.
- **POLICY LU-8B**: Distribution of neighborhood or community serving retail sales uses and personal and professional offices throughout the urban area shall reflect the spatial distribution of the residential population, among other salient social, economic, and physical considerations.

The following CDMP goals, objectives, policies, concepts, and guidelines will be impeded if the proposed designation is approved:

- **POLICY LU-4C**: Neighborhoods shall be protected from intrusion by uses that would disrupt or degrade the health, safety, tranquility, character, and overall welfare of the neighborhood by creating such impacts as excessive density, noise, light, glare, odor, vibration, dust, or traffic.
- **POLICY LU-8E (iii)**: Compatibility with abutting and nearby land uses and protection of the character of the established neighborhoods.

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APPENDICES

- Appendix A Map Series
- Appendix B Amendment Application
- Appendix C Applicant's Traffic Study
- Appendix D Miami-Dade County Public Schools Analysis
- Appendix E Fiscal Impact Analysis
- Appendix F Declaration of Restrictions
- Appendix G Photos of Application Site

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APPENDIX A

Map Series

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APPENDIX B

Amendment Application

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APPLICATION FOR A SMALL-SCALE AMENDMENT TO THE LAND USE PLAN MAP OF THE MIAMI-DADE COUNTY <u>COMPREHENSIVE DEVELOPMENT MASTER PLAN</u>

1. <u>APPLICANTS</u>

2001 OCT 24 P 2:25

209th Street Associates, LLC PLANKING & ZONING 10850 NW 21 Street METROPOLITAN PLANNING SEC1 Suite 230 Doral, Florida 33172

2. <u>APPLICANT'S REPRESENTATIVE</u>

Juan J. Mayol, Jr., Esq. Tracy R. Slavens, Esq. Holland & Knight, LLP 701 Brickell Avenue, Suite 3000 Miami, Florida 33131 Tel: (305) 374-8500 Fax: (305) 789/7799 10-22.07 Bv lavol Date 10.22 -0-Bv: Date ávens.

3. DESCRIPTION OF REQUESTED CHANGE

A. Change the Land Use Plan Map.

A change to the Land Use Element, Land Use Plan map (Item A.1(d) in the fee schedule) is requested. 209^{th} Street Associates, LLC (the "Applicant") is requesting a change in the property's designation from "Low-Medium Density Residential" to "Office/Residential." In addition, the Applicant requests expedited processing and review of the application as a "small-scale" amendment, as defined in Section 163.3187(1)(c)(1), Florida Statutes.

B. Description of Subject Area.

The subject property consists of approximately ± 1.12 gross acres (± 0.85 net acres) of land located in Section 34, Township 51, Range 42, in unincorporated Miami-Dade County, Florida. Of the total acreage, the Applicant has ± 0.638

acres under contract. The balance of the land in the application, or ± 0.212 acres, is owned by others, as reflected in the attached disclosure of interest form. The property, located on the north side of NE 209 Street west of West Dixie Highway, is more specifically described in Exhibit "A" to this application (the "Property").

C. <u>Acreage</u>.

Subject application area:	± 1.12 acres (gross)
	± 0.85 acres (net)

- D. <u>Requested Changes</u>.
 - 1. It is requested that the Property be re-designated on the Land Use Plan map from "Low-Medium Density Residential" to "Office/Residential."
 - 2. It is also requested that the application be processed as a small-scale amendment.

4. <u>REASONS FOR AMENDMENT</u>

The Applicant requests the re-designation of the Property from "Low-Medium Density Residential" to "Office/Residential." The Property is located on the north side of NE 209 Street west of West Dixie Highway. The Property consists of approximately ± 1.12 gross acres. The Applicant intends to develop the Property with offices and other uses that would be complementary to and an appropriate transition from both the public school currently under construction, which abuts the Property to the north, and West Dixie Highway, a section line road. In this area, the West Dixie Highway commercial corridor is designated "Business and Office" on the Land Use Plan Map. The Property is currently developed with older single- and multifamily residential structures.

Because of its location adjacent to a future public school and the West Dixie Highway commercial corridor, the Property is ideally suited for an office development. The "Office/Residential" land use category allows professional and clerical offices, business uses ancillary to the on-site uses, hotels, motels, and residential uses. The range of intensities within the permitted uses vary from small-scale professional offices to large-scale office parks. The abutting school use to the north and "Business and Office" designation to the east will allow the Applicant to develop office uses on the Property compatible with the area.

The character of this neighborhood is changing rapidly and there is a need for office uses to support the unprecedented growth that is occurring in northeastern Miami-Dade County. The Property is located within the Urban Infill Area (the UIA). The UIA was established in Miami-Dade County pursuant to Chapter 163 of the Florida Statutes. Section 163.3164(27) defines "urban infill" as the development of vacant parcels in otherwise built-up areas where public facilities such as sewer systems, roads, schools, and recreation areas are already in place and the average residential density is at least five dwelling units per acre, the average nonresidential intensity is at least a floor area ratio of 1.0 and vacant, developable land does not constitute more than 10 percent of the area. Miami-Dade County has identified the UIA as that area lying to the east of and including SR 826 and NW/SW 77 Avenue, excluding the area of SR 826 west of I-95 and the City of Islandia. It is one of the core land use policies of the CDMP, Policy LU-1C, that the County give priority to infill development on vacant sites in currently urbanized areas, and redevelopment of substandard or underdeveloped environmentally suitable urbanized areas contiguous to existing urban development where all necessary urban services and facilities are projected to have capacity to accommodate additional demand. The proposed amendment for this Property is directly in line with this CDMP land use policy.

The Property is also located directly to the east of the Ojus Urban Area District. This urban area district was established following a charrette process in which residents, property and business owners, who represented a cross-section of the community, came together to devise their vision for the growth and development of the area. The charrette lead to the implementation of the Ojus Urban Area District regulations pursuant to Article XXXIII(N) of the Miami-Dade County Code. The goal of the Ojus Urban Area District regulations is, among other objectives, to provide a framework that will facilitate development and investment in private land in this area of northeastern Miami-Dade County. With respect to economic development, the members of the community sought to encourage commercial development within the West Dixie Highway commercial corridor and attract businesses that would provide accessible jobs to both residents and commuters. The Property, if designated "Office/Residential," would complement the charrette and serve as an appropriate step to take in making this community's vision for growth and future development a welcome reality.

There is a clearly identified need for increased urban infill and redevelopment in this portion of the County. The UIA objectives, the implementation of the Ojus Urban Area District regulations, and recent zoning approvals on properties in the surrounding area have helped to promote the redevelopment of property along the West Dixie Highway commercial corridor from a run-down underdeveloped residential area to a modern mixed-use community. By amending the Land Use Plan map to "Office/Residential," the County will further promote urban infill and redevelopment along underutilized West Dixie Highway commercial corridor. This request is far more compatible and will serve to protect the residents of the area from the impacts that would result from the overly intense commercial uses of the adjacent "Business and Office" land use designation. The close proximity of the Property to residential uses will allow the proposed "Office/Residential" uses to serve the needs of the residents in the area and buffer residents the adjacent "Business and Office" uses. This may reduce traffic as well as bring jobs and services to the local community.

Approval of the requested Amendment would further implementation of the following CDMP objectives and policies:

OBJECTIVE LU-1: The location and configuration of Miami-Dade County's urban growth through the year 2025 shall emphasize concentration and intensification of development around centers of activity, development of well designed communities containing a variety of uses, housing types and public

services, renewal and rehabilitation of blighted areas, and contiguous urban expansion when warranted, rather than sprawl.

POLICY LU-1C: Miami-Dade County shall give priority to infill development on vacant sites in currently urbanized areas, and redevelopment of substandard or underdeveloped environmentally suitable urbanized areas contiguous to existing urban development where all necessary urban services and facilities are projected to have capacity to accommodate additional demand.

POLICY LU-1S: The CDMP shall be consistent with the Miami-Dade County Strategic Plan adopted by the County Commission on June 3, 2003 by Resolution R-664-03. The Miami-Dade County Strategic Plan includes Countywide community goals, strategies, and key outcomes for Miami-Dade County government. Key outcomes of the Strategic Plan that are relevant to the Land Use element of the CDMP include increased urban infill development and decreased urban sprawl, protection of viable agricultural and environmentallysensitive land, improved community design, reduced flooding, improved infrastructure and redevelopment to attract businesses to underserved and distressed areas, available and high quality green space throughout the County, and more integrated land-use development to decrease dependence on automobiles.

POLICY LU-4D: Uses which are supportive but potentially incompatible shall be permitted on sites within functional neighborhoods, communities or districts only where proper design solutions can and will be used to integrate the compatible and complementary elements and buffer any potentially incompatible elements.

POLICY LU-8B: Distribution of neighborhood or community serving retail sales uses and personal and professional offices throughout the urban area shall reflect the spatial distribution of the residential population, among other salient social, economic, and physical considerations.

POLICY LU-8E: Applications requesting amendments to the CDMP Land Use Plan Map shall be evaluated to consider consistency with the Goals, Objectives and Policies of all Element, other timely issues, and in particular the extent to which the proposal, if approved would:

- i) Satisfy a deficiency in the Plan map to accommodate projected population or economic growth of the County;
- ii) Enhance or impede provision of services at or above adopted LOS Standards;
- iii) Be compatible with abutting and nearby land uses and protect the character of established neighborhoods;
- iv) Enhance or degrade environmental or historical resources, feature or systems of County significance; and

v) If located in a planned Urban Center, or within 1/4 mile of an existing or planned transit station, exclusive busway stop, transit center, or standard or express bus stop served by peak period headways of 20 or fewer minutes, would be a use that promotes transit ridership and pedestrianism as indicated in the policies under Objective LU-7, herein.

POLICY LU-9D: Miami-Dade County shall continue to investigate, maintain and enhance methods, standards and regulatory approaches which facilitate sound, compatible mixing of uses in projects and communities.

POLICY LU-9H: Miami-Dade County shall reorient its special area planning program to emphasize preparation of physical land use and urban design plans for strategic and high growth locations, such as urban centers and certain transportation corridors as defined in the CDMP.

POLICY LU-91: Miami-Dade County shall continue to update and enhance its land development regulations and area planning program to facilitate development of better planned neighborhoods and communities, and well designed buildings, and shall encourage and assist municipalities to do the same.

OBJECTIVE LU-10: Energy efficient development shall be accomplished through metropolitan land use patterns, site planning, landscaping, building design, and development of multi-modal transportation systems.

POLICY LU-10A: Miami-Dade County shall facilitate contiguous urban development, infill, redevelopment of substandard or underdeveloped urban areas, high intensity activity centers, mass transit supportive development, and mixed-use projects to promote energy conservation.

OBJECTIVE LU-11: Miami-Dade County shall take specific measures to promote redevelopment of dilapidated or abandoned buildings and the renovation, rehabilitation or adaptive reuse of existing structures.

OBJECTIVE LU-12: Miami-Dade County shall take specific measures to promote infill development that are located in the Urban Infill Area (UIA) as defined in Policy TC-1B or in a built-up area with urban services that is situated in a Community Development Block Grant (CDBG)-eligible area, a Targeted Urban Area identified in the Urban Economic Revitalization Plan for Targeted Urban Areas, an Enterprise Zone established pursuant to state law or in the designated Empowerment Zone established pursuant to federal law.

POLICY LU-12D: The County shall consider developing strategies that promote infill development in specific areas.

5. ADDITIONAL MATERIAL SUBMITTED

Additional information may be supplied at a later date under separate cover.

6. <u>COMPLETED DISCLOSURE FORMS</u>

Attached as Exhibit "B"

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Attachments: Legal Description - Exhibit "A" Disclosure of Interest Form - Exhibit "B" Location Map for Application - Exhibit "C" Aerial Photograph – Exhibit "D"

EXHIBIT "A"

Legal description of the subject property:

Lots 1, 2, 3 and 4, Block 1 of CHARGOLD ESTATES, according to the Plat thereof, as recorded in Plat Book 99, at Page 35, of the Public Records of Miami-Dade County, Florida.

Includes Folio Nos.: 30-1234-0051-0041 30-1234-0051-0040 30-1234-0051-0030 30-1234-0051-0020 30-1234-0051-0010

EXHIBIT "C"

LOCATION MAP FOR APPLICATION TO AMEND THE COMPREHENSIVE DEVELOPMENT MASTER PLAN

APPLICANT/REPRESENTATIVE

209th Street Associates, LLC / Juan J. Mayol, Jr., Esq.

DESCRIPTION OF SUBJECT AREA

The subject property consists of approximately ± 1.12 gross acres (± 0.85 net acres) of land located in Section 34, Township 51, Range 42, in unincorporated Miami-Dade County, Florida. Of the total acreage, the Applicant has ± 0.638 acres under contract. The balance of the land in the application, or ± 0.212 acres, is owned by others. The property, located on the north side of NE 209 Street between NE 26 Avenue and West Dixie Highway, is more specifically described in Exhibit "A" to this application (the "Property").

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APPENDIX C

Applicant's Traffic Study

(A Traffic Study is not required for small-scale applications)

APPENDIX D

Miami-Dade County Public Schools Analysis



Superintendent of School BUB FEB - 4 A 9: 02 Rudolph F. Crew, Ed.D. PLANSHID & VONING January 30, 2008 METROPOLITIKE PLANSHIG SECT

FEB - 1 2006 Tables Hantman, Vice Chair Renier Diaz de la Portilla Evelyn Langlieb Greer Asst. Director Plan**Dirve**bert "Tee" Holloway Dr. Martin Karp

Ana Rivas Logan

Dr. Marta Pérez Dr. Solomon C. Stinson

Mr. Subrata Basu, AIA, AICP, Interim Director Miami-Dade County Department of Planning and Zoning 111 NW 1 Street, 11th Floor Miami, Florida 33128

Re: Land Use Amendments - October 2007 Cycle - Applications No. 1-4

Dear Mr. Basu:

Pursuant to the state-mandated and School Board approved Interlocal Agreement, local government, the development community and the School Board are to collaborate on the options to address the impact of proposed residential development on public schools where the proposed development would result in an increase in the schools' FISH % utilization (permanent and relocatable), in excess of 115%.

Attached please find the School District's (District) review analysis of potential impact generated by the above referenced applications. Please note that land use amendments 1 and 2 will not generate additional student impact to the District; and the schools impacted by land use amendments 3 and 4 do not meet the review threshold. As such, no dialogue between the applicant and the School District is required.

Although existing requirements are not triggered, the application may be subject to school concurrency requirements, as mandated by 2005 Growth Management Legislation. Pursuant to Sections 163.3177 and 1013.33 of the Florida Statutes, all new residential applications will be tested for school concurrency at Final Subdivision, Site Plan (or functional equivalent), effective at the time school concurrency is fully implemented.

As always, thank you for your consideration and continued partnership in our mutual goal to enhance the quality of life for the residents of our community.

Sincerel van M. Rodriguez, Ř.A. Director II

IMR:ir L 368 Attachment cc: Ms. Ana Rijo-Conde Mr. Fernando Albuerne

> Facilities Planning Ana Rijo-Conde, AICP, Planning Officer • 1450 N.E. 2nd Avenue, Suite 525 • Miami, Florida 33132 305-995-7285 • FAX 305-995-4760 • arijo@dadeschools.net

SCHOOL IMPACT REVIEW ANALYSIS January 29, 2008

APPLICATION:	No. 1, 209 ^{⊺H} Street A	No. 1, 209 TH Street Associates, LLC				
REQUEST:		Change Land Use from Low-Medium Density Residential (6-13 DU/Ac) to Office/Residential (Small Scale Amendment)				
ACRES:	<u>+</u> 1.12 Gross acres					
LOCATION:	Northwest corner of NI	Northwest corner of NE 209 Street and NE 26 Court				
MSA/ MULTIPLIER:	2.1 /.67 SF Attached a	2.1 /.67 SF Attached and .18 Multifamily				
NUMBER OF UNITS:	14 additional units	Proposed Land Use 28 Multifamily				
ESTIMATED STUDE	NT 0	5	9			
ELEMENTARY:	0					
MIDDLE:	0	0				
SENIOR HIGH:	0	0				
SCHOOLS SERVING AREA OF APPLICATION:						
ELEMENTARY:	ladie Ives Elementary - 20770 NE 14 Avenue					
MIDDLE:	Highland Oaks Middle - 2375	hland Oaks Middle - 2375 NE 203 Street				
SENIOR HIGH:	Dr. Michael M. Krop Senior -	Michael M. Krop Senior - 1410 NE 215 Street				

All schools are located in Region 2

 * Based on Census 2000 information provided by the Miami-Dade County Department of Planning and Zoning.

The following population and facility capacity data are as reported by Information Technology Services, as of October 2007:

	STUDENT POPULATIO		FISH DESIGN CAPACITY PERMANENT	% UTILIZATION FISH DESIGN CAPACITY PERMANENT	NUMBER OF PORTABLE STUDENT STATIONS	% UTILIZATION FISH DESIGN CAPACITY PERMANENT AND RELCOATABLE
Madie Ives Elementary	915		654	140%	138	116%
	915	*		140%		116%
Highland Oaks Middle	1,451		1,020	142%	238	115%
	1,451	*		142%		115%
Dr. Michael M. Krop Senior	3,766		2,290	164%	214	150%
	3,766	*		421%		150%

increased student population as a result of the proposed development.

** Estimated # of students (cumulative) based on zoning/land use log (2001- present) and assuming all approved developments are built; also assumes none of the prior cumulative students are figured in current population.

Note:

- 2. Figures above reflect the impact of the class size amendment.
- 3. Pursuant to the Interlocal Agreement, none of the schools meet the review threshold since there are no additional students generated by the development.

PLANNED RELIEF SCHOOLS IN THE AREA Projects in Planning, Design or Construction

<u>School</u> Bay Harbor K-8 Conversion (Highland Oaks Middle School relief) (551 student stations)	<u>Status</u> Construction	Projected Occupancy Date 2008 School Opening
State School "D" K-8 Center (VB Highland Oaks, Madie Ives Elementary Schools; and Highland Oaks Middle School relief) (1,642 student stations)	Construction	2008 School Opening
State School "BB-1" K-8 (RB Bay Harbor Elementary / VB Highland Oaks Middle Schools relief) (1,600 student stations)	Construction	2008 School Opening
State School "PP-1" (Highland Oaks, John F. Kennedy and Norland Middle Schools relief) (1,396 student stations)	Construction	2008 School Opening
State School "QQQ1" (Dr. Krop / North Miami Beach Senior High Schools relief) (1,593 student stations)	Construction	2009 School Opening

Proposed Relief Schools School Addition at Dr. Michael M. Krop Senior (800 student stations)

FY 2010-11

OPERATING COSTS: According to Financial Affairs, the average cost for K-12 grade students amounts to \$6,549 per student. The total annual operating costs for additional students residing in this development, if approved, would total \$0.

CAPITAL COSTS: Based on the State's January 2008 student station cost factors^{*}, capital costs for the estimated additional students to be generated by the proposed development are:

ELEMENTARY	Does not meet review threshold
MIDDLE	Does not meet review threshold
SENIOR HIGH	Does not meet review threshold
Total Potential Capital Cost \$0	

*Based on Information provided by the Florida Department of Education, Office of Educational Facilities Budgeting. Cost per student station does not include land cost. e land cost.

APPENDIX E

Fiscal Impact Analysis

Fiscal Impact Analysis

On October 23, 2001, the Board of County Commissioners adopted Ordinance 01-163 requiring the review procedures for amendments to the Comprehensive Development Master Plan (CDMP) to include a written evaluation of fiscal impacts for any proposed land use change. The following is a fiscal evaluation of Application No. 1 to amend the CDMP from county departments and agencies responsible for supplying and maintaining infrastructure and services relevant to the CDMP. The evaluation estimates the incremental and cumulative impact the costs of the required infrastructure and service, and the extent to which the costs will be borne by the property owners or will require general taxpayer support and includes an estimate of that support.

The agencies used various methodologies to make their calculations. The agencies rely on a variety of sources for revenue, such as, property taxes, impact fees, connection fees, user fees, gas taxes, taxing districts, general fund contribution, federal and state grants; federal funds, etc. Certain variables, such as property use, location, number of dwelling units, and type of units were considered by the service agencies in developing their cost estimates

Solid Waste Services

<u>Concurrency</u>

Since the Department of Solid Waste Management (DSWM) assesses capacity system-wide based, in part, on existing waste delivery commitments from both the private and public sectors, it is not possible to make determinations concerning the adequacy of solid waste disposal facilities relative to each individual application. Instead, the DSWM issues a periodic assessment of the County's status in terms of 'concurrency' – that is, the ability to maintain a minimum of five (5) years of waste disposal capacity system-wide. The County is committed to maintaining this level in compliance with Chapter 163, Part II F.S. and currently exceeds the minimum standard by two (2) years.

Residential Collection and Disposal Service

The incremental cost of adding a residential unit to the DSWM Service Area, which includes the disposal cost of waste, is offset by the annual fee charges to the user. Currently, that fee is \$439 per residential unit. For a residential dumpster, the current fee is \$339. The average residential unit currently generates approximately 3.0 tons of waste annually, which includes garbage, trash, and recycled waste. As reported in March 2007 to the State of Florida, Department of Environmental Protection, for the fiscal year ending September 30, 2006, the full cost per unit of providing waste Collection Service was \$437 including disposal and other Collections services such as illegal dumping, clean-up, and code enforcement.

Waste Disposal Capacity and Service

The users pay for the incremental and cumulative cost of providing disposal capacity for DSWM Collections, municipalities, and other haulers. The DSWM charges a disposal tipping fee at a contract rate of \$57.56 per ton to DSWM Collections and to those private haulers and municipalities with long term disposal agreements with the Department. For non-contract haulers, the rate is \$75.89. These rates adjust annually with the Consumer Price Index, South Region. In addition, the DSWM charges a Disposal Facility Fee to private haulers equal to 15 percent of their annual gross receipts, which is targeted to ensure capacity in operations.

Landfill closure is funded by a portion of the Utility Service Fee charged to all retail customers of the County's Water and Sewer Department and the municipal water and sewer departments.

The summaries provided below describe the type and location of Applications 1 through 4, and the anticipated impact and any associated cost of the proposed development on Solid Waste Collection and Disposal services and facilities.

Water and Sewer

The Miami-Dade County Water and Sewer Department provides for the majority of water and sewer service throughout the county. The cost estimates provided herein are preliminary and final project costs will vary from these estimates. The final costs for the project and resulting feasibility will depend on actual labor and material costs, competitive market conditions, final project scope implementation schedule, continuity of personnel and other variable factors. Assuming Application No. 1 is built at 18,513 square feet of office space (the maximum non-residential development allowed square footage of under the proposed "Office/Residential" CDMP land use category), the fees paid by the developer would be \$2,573 for water impact fee, \$10,367 for sewer impact fee, \$1,300 per unit for connection fee, and \$1,718 for annual operating and maintenance costs. If built at the maximum residential density of 39 multi-family dwelling units per gross acre (the number of dwelling units allowed under the proposed "Office/Residential" CDMP land use category), the fees paid by the developer would be \$7,784 for water impact fee, \$31,360 for sewer impact fee, \$1,300 per unit for connection fee, and \$5,197 for annual operating and maintenance costs based on approved figures through September 30,2007.

Flood Protection

The Department of Environmental Resource Management (DERM) is restricted to the enforcement of current stormwater management and disposal regulations. These regulations require that all new development provide full on-site retention of the stormwater runoff generated by the development. The drainage systems serving new developments are not allowed to impact existing or proposed public stormwater disposal systems, or to impact adjacent properties. The County is not responsible of providing flood protection to private properties, although it is the County's responsibility to ensure and verify that said protection has been incorporated in the plans for each proposed development.

The above noted determinations are predicated upon the provisions of Chapter 46, Section 4611.1 of the South Florida Building Code; Section 24-58.3(G) of the Code of Miami-Dade County, Florida; Chapter 40E-40 Florida Administrative Code, Basis of Review South Florida Water Management District (SFWMD); and Section D4 Part 2 of the Public Works Manual of Miami-Dade County. All these legal provisions emphasize the requirement for full on-site retention of stormwater as a post development condition for all proposed commercial, industrial, and residential subdivisions.

Additionally, DERM staff notes that new development, within the urbanized area of the County, is assessed a stormwater utility fee. This fee commensurate with the percentage of impervious area of each parcel of land, and is assessed pursuant to the requirements of Section 24-61, Article IV, of the Code of Miami-Dade County. Finally, according to the same

Code Section, the proceedings may only be utilized for the maintenance and improvement of public storm drainage systems.

Based upon the above noted considerations, it is the opinion of DERM that Ordinance No. 01-163 will not change, reverse, or affect these factual requirements.

Fire-Rescue

Awaiting information from Miami-Dade Fire and Rescue.

Public Schools

Application No. 1 will result in no additional students to the Miami-Dade County School System. The average cost for K-12 grade students amounts to \$6,549 per student. The total annual operating cost for additional students residing in this development, if approved, would total \$0. Based on the State's January 2008 student station cost factors, capital costs for the estimated additional students to be generated by the proposed development are:

School	Number of Additional Students	Capital Costs	Total
Elementary*	None	N/A	N/A
Middle*	None	N/A	N/A
Senior High*	None	N/A	N/A

Total Potential Capital Cost:

N/A

<u>Notes</u>

--Pursuant to the Interlocal Agreement, none of the impacted schools meet the review threshold since there are no additional students generated by the development.

--Figures above reflect the impact of the class size amendment.

--Student cost factors is based on information provided by the Florida Department of Education, Office of Educational Facilities Budgeting. Cost per student station does not include land cost.

APPENDIX F

Declaration of Restrictions

(No covenants have been proffered for the subject property as of January 28, 2008.)

APPENDIX G

Photos of Application Site



Professional office complex southeast of application site across NE 209 Street



Professional offices east and north east of application site along West Dixie Highway commercial corridor



Kindergarten through 8th grade Center under construction, located north and adjacent to application site.



Vacant lot and residential duplex on application site



Residential condominium adjacent to and west of application site