



Small Business Development Division Economic Stimulus Project

Project/Contract Title: DESIGN-BUILD SERVICES TO RENOVATE / RETROFIT EXISTING MENTAL HEALTH FACILITY (SIC 871) **Received Date:** 12/30/2011
Project/Contract No: DB10-GSA-02 ESP (DESIGN) **Funding Source:**
Department: GENERAL SERVICES ADMINISTRATION **Resubmittal Date(s):** 12/02/2011
Estimated Cost of Project/Bid: \$560,000.00
Description of Project/Bid: TO ESTABLISH A DESIGN-BUILD CONTRACT FOR THE RENOVATION AND UPGRADE OF THE EXISTING VACANT SOUTH FLORIDA EVALUATION AND TREATMENT CENTER (AT 2200 NW 7TH AVE) FOR LEGAL OCCUPANCY AS A SECURE MENTAL HEALTH DETENTION FACILITY FOR THE MIAMI-DADE DEPARTMENT OF CORRECTIONS AND REHABILITATION.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CBE	15.00%

Reasons for Recommendation

This project meets all the criteria set forth in I.O. 3-32, Section V.

Funding Source: General Obligation Bonds **Reason for Resubmittal: Project was not advertised in the required 180 days and the estimated design cost was reduced from \$712,500 to \$560,000. Department's original recommendation was a 12% CBE goal, SBD made a counter-recommendation of 15% CBE goal. The 15% CBE goal is applicable to the base cost and any additional alternates contributing to the total estimated design fees.

SIC 871 - Architectural and Engineering Services

Analysis for Recommendation of a Goal

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
GENERAL STRUCTURAL ENGINEERING	CBE	\$16,800.00	3.00%	14
ADA TITLE II CONSULTANT	CBE	\$11,200.00	2.00%	10
ENGINEERING CONSTRUCTION MANAGEMENT	CBE	\$44,800.00	8.00%	25
GENERAL CIVIL ENGINEERING	CBE	\$11,200.00	2.00%	25
Total		\$84,000.00	15.00%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
 Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
 Trade Set Aside (MCC) _____ Goal 15% CBE Bid Preference _____
 No Measure _____ Deferred _____ Selection Factor _____
 _____ McLean _____ 1/4/12
 Director, SBD Date



Dept. of Small Business Development Economic Stimulus Project

Project/Contract Title: DESIGN-BUILD SERVICES TO RENOVATE / RETROFIT EXISTING MENTAL HEALTH FACILITY (SIC 15)
Project/Contract No: DB10-GSA-02 ESP (BUILD)
Department: GENERAL SERVICES ADMINISTRATION
Estimated Cost of Project/Bid: \$7,000,000.00

Received Date: 12/30/2011
Funding Source: GOB
Resubmittal Date(s): 12/02/2010

Description of Project/Bid: TO ESTABLISH A DESIGN-BUILD CONTRACT FOR THE RENOVATION AND UPGRADE OF THE EXISTING VACANT SOUTH FLORIDA EVALUATION AND TREATMENT CENTER (AT 2200 NW 7TH AVE) FOR LEGAL OCCUPANCY AS A SECURE MENTAL HEALTH DETENTION FACILITY FOR THE MIAMI-DADE DEPARTMENT OF CORRECTIONS AND REHABILITATION.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CSBE	21.00%
Workforce Goal	CWP	11.50%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of I.O. 3-22 as amended indicates that a goal is appropriate in the trades of: wood & plastic - 2%; doors & windows - 13%; metals - 1%; and finishes - 5%. The 21% CSBE goal is applicable to the base cost and any additional alternates contributing to the total estimated construction cost. **Reason for Resubmittal: Project was not advertised in the required 180 days and estimated construction cost was reduced from \$8,000,000 to \$7,000,000.

A further analysis of the factors contained in Section II A of I.O. 3-37 as amended indicates that a 11.5% Community Workforce Program (CWP) goal is appropriate. Funding Source/s: General Obligation Bonds.

CWP Estimated Workforce: 64

CWP Workforce Recommendation: 7

CWP Designated Target Areas: Enterprise Zones, EMPOWERMENT ZONES

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Flooring Contractors	CSBE	\$630,000.00	9.00%	20
Finish Carpentry Contractors	CSBE	\$840,000.00	12.00%	12
Total		\$1,470,000.00	21.00%	

Living Wages: YES NO

Highway: YES NO

Heavy Construction: YES NO

Responsible Wages: YES NO

Building: YES NO

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 21.7% CSBE Level 3 _____

Trade Set Aside (MCC) _____ Goal 11.5% CWP Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

W. Clark
Director, SBD

1/4/12
Date