



**Miami-Dade Aviation Department  
Minority Affairs Division  
Project Worksheet**

Project/Contract Title: Terminal Optimization Program (TOP) Funding Source: AIP/TSA  
Resubmittal Date (s):

Project/Contract No.: A14-MDAD-01  
Estimated Cost of Project/Bid: \$ 50,000,000

Description of Project/Bid: The scope of services to be provided by the selected A/E firm includes, but is not limited to, provide assistance and support to the MDAD Facilities Development Division and work together with MDAD's staff and consultants.

DBE Recommendation	
<u>Program</u> DBE	DBE Goal Percent 23.4%

**Reason for Recommendation**

This is a reasonable DBE Goal, based on the various trades identified.

Analysis for Recommendation				
Subtrade	Estimated Value \$	% of Items to Base Bid	DBE Availability	NAICS
Architectural Services	1,170,000	2.3%	10	541310
Landscape Architectural Services	819,000	1.6%	8	541320
Engineering Services	7,020,000	14.0%	66	541330
Drafting Services	1,755,000	3.5%	16	541340
Building Inspection Services	234,000	0.5%	2	541350
Surveying and Mapping	468,000	0.9%	10	541370
Testing Laboratories	234,000	0.5%	6	541380
<b>Total Architectural, engineering, and related</b>	\$ 11,700,000	23.4%		

11,700,000

Minority Affairs Recommendation	
DBE Goal	23.4%
<i>Melvin J. Collins</i> Associate Director	2/29/16 Date
	_____ Project Manage Date

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