

# **Small Business Development Division**

#### Project Worksheet

Project/Contract Title:

PROS FULL SERVICES PSA - REGION C

Received Date: 08/26/2015

Project/Contract No:

A15-PROS-05 GOB

**Funding Source:** 

**GOB** 

Department:

PARKS, RECREATION AND OPEN SPACES

Estimated Cost of Project/Bid: \$3,630,000.00

Resubmittal Date(s): 04/17/2015

Description of Project/Bid:

To establish a Professional Services Agreement for the planning, architectural design, engineering, landscape architecture design, surveying, mapping, scheduling, estimating, construction administration, construction engineering & inspections and construction management services for new construction, renovations and restoration projects located at multiple parks between the SW 120 street and

SW 264 street (Region C).

Contract Measures Recommendation				
<u>Measure</u>	<u>Program</u>	Goal Percent		
Goal	SBE/GS	4.00%		
Goal	SBE/AE	33.00%		

#### Reasons for Recommendation

This is a resubmittal from April 17, 2015.

#### SMALL BUSINESS ENTERPRISE - ARCHITECTURAL & ENGINEERING (SBE/AE)

An analysis of the factors contained in the project package, as well as the factors contained in Section V. B. 2. C. of Implementing Order 3-32 and the responses of certified SBE/AE firms to the Verification of Availability to Propose process indicates that a 33% SBE/AE Sub-Consultant Goal is appropriate for this contract. Verification of Availability to propose letters were sent to the SBE/AE firms certified in the technical categories below; however, three (3) or more firms did not respond to Verification of Availability process as being able to satisfy the contract's requirements.

#### SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/GS)

An analysis of Implementing Order 3-41 & Ordinance 14-41, as well as the project package indicates a 4.00% SBE/GS Subcontractor Goal is appropriate to the SBE/GS portion of this contract.

Commodity Code: 20400-Computer Hardware And Peripherals For Microcomputers; 20600-Computer Hardware And Peripherals For Mini And Main Frame Computers; 20700-Computer Accessories And Supplies; 34500-First Aid And Safety Equipment And Supplies (Except Nuclear And Welding); 61500-Office Supplies, General; 91804-Accounting/Auditing/Budget Consulting

Technical Category: 0901-Drilling Subsurface Investigations & Seismographic; 0902-Geotechnical & Materials Engineering Services; 1005-Environmental Eng-Contamination Assess & Monitor; 1100-General Structural Engineering; 1200-General Mechanical Engineering; 1300-General Electrical Engineering; 1400-Architecture; 1501-Surveying And Mapping-Land Surveying; 1503-Underground Utility Location; 1600-General Civil Engineering; 1700-Engineering Construction Management; 1800-Architectural Construction Management; 2000-Landscape Architecture; 2100-Landscape Use Planning; 2200-Ada Title li Consultant

			% of Items to Base Bid	
Subtrade	Cat.	Estimated Value	to Base Bid	Availability
GENERAL STRUCTURAL ENGINEERING	SBE/AE	\$181,500.00	5.00%	
GENERAL MECHANICAL ENGINEERING	SBE/AE	\$181,500.00	5.00%	
GENERAL ELECTRICAL ENGINEERING	SBE/AE	\$181,500.00	5.00%	
	SBE/GS	\$145,200.00	4.00%	
GENERAL CIVIL ENGINEERING	SBE/AE	\$181,500.00	5.00%	
LANDSCAPE ARCHITECTURE	SBE/AE	\$290,400.00	8.00%	
SURVEYING AND MAPPING-LAND SURVEYING	SBE/AE	\$181,500.00	5.00%	
	Total	\$1,343,100.00	37.00%	

Living Wages:	YES	NO	X
Responsible Wages:	YES	NO	X

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION						
Tier 1 Set Aside	Tier 2 Set Aside	Tier 2 Set Aside				
Set Aside Level	1 Level 2	Level 3				
Trade Set Aside (MCC)	Goal	Bid Preference				
No Measure	Deferred	Selection Factor				
CWP		10/14/15 Date				

08/26/2015

**Received Date:**