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## Small Business Development Division Project Worksheet

<b>Project/Contract Title:</b>	PROS FULL SERVICES PSA - REGION D		<b>Received Date:</b>	08/27/2015
Project/Contract No:	A15-PROS-06 GOB	Funding Source:		
Department:	PARKS, RECREATION AND OPEN SPACES	GOB		
Estimated Cost of Project/Bid:	\$3,630,000.00		Resubmittal Date(s	): 04/17/2015
Description of Project/Bid: To establish a Professional Services Agreement for the planning, architectural design, engineering, landscape architecture design, surveying, mapping, scheduling, estimating, construction administration, construction engineering & inspections and construction management services for new construction, renovations and restoration projects located at multiple parks between SW 264 street and South County Line (Region D).				

Contract Measures Recommendation			
Measure	Program	<b>Goal Percent</b>	
Goal	SBE/GS	4.00%	
Goal	SBE/AE	33.00%	

### Reasons for Recommendation

#### This is a resubmittal from April 17, 2015.

#### SMALL BUSINESS ENTERPRISE - ARCHITECTURAL & ENGINEERING (SBE/AE)

An analysis of the factors contained in the project package, as well as the factors contained in Section V. B. 2. C. of Implementing Order 3-32 and the responses of certified SBE/AE firms to the Verification of Availability to Propose process indicates that a 33% SBE/AE Sub-Consultant Goal is appropriate for this contract. Verification of Availability to propose letters were sent to the SBE/AE firms certified in the technical categories below; however, three (3) or more firms did not respond to Verification of Availability process as being able to satisfy the contract's requirements.

#### SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/GS)

An analysis of Implementing Order 3-41 & Ordinance 14-41, as well as the project package indicates a 4.00% SBE/GS Subcontractor Goal is appropriate to the SBE/GS portion of this contract.

Commodity Code: 20400-Computer Hardware And Peripherals For Microcomputers; 20600-Computer Hardware And Peripherals For Mini And Main Frame Computers; 20700-Computer Accessories And Supplies; 34500-First Aid And Safety Equipment And Supplies (Except Nuclear And Welding); 61500-Office Supplies, General; 91804-Accounting/Auditing/Budget Consulting

Technical Category: 0901-Drilling Subsurface Investigations & Seismographic; 0902-Geotechnical & Materials Engineering Services; 1005-Environmental Eng-Contamination Assess & Monitor; 1100-General Structural Engineering; 1200-General Mechanical Engineering; 1300-General Electrical Engineering; 1400-Architecture; 1501-Surveying And Mapping-Land Surveying; 1503-Underground Utility Location; 1600-General Civil Engineering; 1700-Engineering Construction Management; 1800-Architectural Construction Management; 2000-Landscape Architecture; 2100-Land-Use Planning; 2200-Ada Title Ii Consultant

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
GENERAL STRUCTURAL ENGINEERING	SBE/AE	\$181,500.00	5.00%	7 <b>u</b> nuonney
GENERAL MECHANICAL ENGINEERING	SBE/AE	\$181,500.00	5.00%	
GENERAL ELECTRICAL ENGINEERING	SBE/AE	\$181,500.00	5.00%	
	SBE/GS	\$145,200.00	4.00%	
GENERAL CIVIL ENGINEERING	SBE/AE	\$181,500.00	5.00%	
LANDSCAPE ARCHITECTURE	SBE/AE	\$290,400.00	8.00%	
SURVEYING AND MAPPING-LAND SURVEYING	SBE/AE	\$181,500.00	5.00%	
	Total	\$1,343,100.00	37.00%	**************************************

Living	Wages:	
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Responsible Wages: YES

NO X NO X

YES

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

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Department:	PARKS, RECREATION AND OPEN SPACES
Estimated Cost of Project/Bid:	\$3,630,000.00

Funding Source:

GOB

Received Date: 08/27/2015

Resubmittal Date(s): 04/17/2015

	REVIEW RECOMMENDAT	ION CONTRACTOR OF A CONTRACTOR OFTA CONT	
Tier 1 Set Aside	Tier 2 Set Aside		
Set Aside Lev	el 1 Level 2	Level 3	
Trade Set Aside (MCC)	Goal	Bid Preference	
No Measure	Deferred	Selection Factor	
CWP	4	SBD Director Date	