



Small Business Development Division Project Worksheet

Project/Contract Title: AIRPORT OPERATIONS CENTER (AOC) DESIGN SERVICES
Project/Contract No: A16-MDAD-01
Department: AVIATION
Estimated Cost of Project/Bid: \$1,200,000.00

Received Date: 05/06/2016

Funding Source:
 FAA

Resubmittal Date(s):

Description of Project/Bid: The selected A/E firm will design a new state of the art Airport Operations Center (AOC) for MDAD. The AOC will be located on the third floor of the NTD.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	DBE	27.00%

Reasons for Recommendation

DBE - 27% goal. Department recommends a 27% DBE goal.

Technical Category: 0401-Aviation Systems-Engineering Design; 0402-Aviation Systems-Architectural Design; 0902-Geotechnical & Materials Engineering Services; 1100-General Structural Engineering; 1200-General Mechanical Engineering; 1300-General Electrical Engineering

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
AVIATION SYSTEMS-ENGINEERING DESIGN	DBE	\$69,600.00	5.80%	
AVIATION SYSTEMS-ARCHITECTURAL DESIGN	DBE	\$39,600.00	3.30%	
GENERAL ELECTRICAL ENGINEERING	DBE	\$94,800.00	7.90%	
GENERAL MECHANICAL ENGINEERING	DBE	\$90,000.00	7.50%	
GENERAL STRUCTURAL ENGINEERING	DBE	\$30,000.00	2.50%	
Total		\$324,000.00	27.00%	

Living Wages: YES NO

Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ **Tier 2 Set Aside** _____
Set Aside _____ **Level 1** _____ **Level 2** _____ **Level 3** _____
Trade Set Aside (MCC) _____ **Goal** _____ **Bid Preference** _____
No Measure _____ **Deferred** _____ **Selection Factor** _____
CWP _____

County Mayor Designee _____ Date _____