



**Miami-Dade Aviation Department  
Minority Affairs Division  
Project Worksheet**

Project/Contract Title: Terminal Optimization Program (TOP) Funding Source: FAA  
Facility Design Services Resubmittal Date (s):

Project/Contract No.: A18-MDAD-03  
Estimated Cost of Project/Bid: \$ 2,000,000 Design Base Estimate

Description of Project/Bid: This project involves renovation and improvements to Terminal wide and outer buildings: interior, roofing and glazing work, renovation, and miscellaneous codes and aesthetics.

DBE Recommendation	
<u>Program</u>	DBE Goal Percent
DBE	28.0%

**Reason for Recommendation**

This is a reasonable DBE Goal, based on the various trades identified.

Analysis for Recommendation				
Subtrade	Estimated Value \$	% of Items to Base Bid	Availability	NAICS
14 Architecture	\$ 60,000	3.0%	33	541310
11 General Structural Engineering	\$ 200,000	10.0%		541330
12 General Mechanical Engineering	\$ 100,000	5.0%		541330
13 General Electrical Engineering	\$ 100,000	5.0%		541330
16 General Civil Engineering	\$ 100,000	5.0%		541330
Total Civil Engineering	\$ 500,000	25.0%	84	541330
Total Project Estimate Cost (A/E) DBE =	\$ 560,000	28.0%	117	

**Minority Affairs Recommendation**

DBE Goal 28.0%

*[Signature]* 5/11/16  
Associate Director Date Project Manager Date