

Memorandum



Date: April 30, 2019

To: Laurie Johnson, Section Chief
Internal Services Department (ISD) Small Business Development Division

From: Milton L. Collins, Associate Director *MJC*
Miami-Dade Aviation Department, Minority Affairs Division

Subject: Project: Capital Improvement Program (CIP) Specialized Services Agreement
Project No. A18-MDAD-01
DBE Goal

The Disadvantaged Business Enterprise (DBE) Project is being sent to you for informational purposes. As per the attached Consultant design cost estimate of \$25,000,000.00, the subject project has a recommended DBE Goal of 25.0% or \$6,250,000.00 (Attachment 1).

If additional information is needed, please call me at (305) 876-7221 or Abebe Tecele at (305) 876-7386.

Attachment (1)

cc:

A. Tecele
Project File



**Miami-Dade Aviation Department
Minority Affairs Division
Project Worksheet**

Project/Contract Title: Capital Improvement Program (CIP) Specialized Services Agreement
 Funding Source: FAA
 Resubmittal Date (s):

ISD Project No. A18-MDAD-01
Estimated Cost of Project/Bid: \$ 25,000,000

Description of Project/Bid: The scope of services to be provided by the selected A/E firm includes, but is not limited to provide assistance and support to the MDAD Facilities Development Division and work together with MDAD's staff and consultants.

DBE Recommendation	
Program	DBE Goal Percent
DBE	25.0%

Reason for Recommendation

This is a reasonable DBE Goal, based on the various trades identified.

Analysis for Recommendation				
Subtrade	Estimated Value \$	% of Items to Base Bid	Availability	NAICS Code
Water and Sewer	\$ 750,000	3.0%	32	237110
Environmental	\$ 750,000	3.0%		541330
Mechanical	\$ 1,250,000	5.0%		541330
Structural	\$ 750,000	3.0%		541330
Electrical	\$ 1,250,000	5.0%		541330
Claims Analysis	\$ 1,000,000	4.0%		541330
Engineering Const Management	\$ 500,000	2.0%		541330
Total Engineering Services	\$ 5,500,000	22.0%	42	541330
Total Project Estimate Cost (A/E) DBE =	\$ 6,250,000	25.0%	74	

Minority Affairs Recommendation

DBE Goal 25.0%

Nathan Collins 4/29/19

Associate Director Date Project Manager Date



**Miami-Dade Aviation Department
Minority Affairs Division
Project Worksheet**

Project/Contract Title: Capital Improvement Program (CIP) Specialized Services Agreement
Funding Source: FAA
Resubmittal Date (s):

ISD Project No.: A18-MDAD-01
Estimated Cost of Project/Bid: \$ 25,000,000

Description of Project/Bid: The scope of services to be provided by the selected A/E firm includes, but is not limited to provide assistance and support to the MDAD Facilities Development Division and work together with MDAD's staff and consultants.

DBE Recommendation	
Program	DBE Goal Percent
DBE	25.0%

Reason for Recommendation

This is a reasonable DBE Goal, based on the various trades identified.

Analysis for Recommendation					
Subtrade	Estimated Value \$	% of Items to Base Bid	Availability	NAICS Code	
Water and Sewer	\$ 750,000	3.0%	32	237110	
Environmental	\$ 750,000	3.0%		541330	
Mechanical	\$ 1,250,000	5.0%		541330	
Structural	\$ 750,000	3.0%		541330	
Electrical	\$ 1,250,000	5.0%		541330	
Claims Analysis	\$ 1,000,000	4.0%		541330	
Engineering Const Management	\$ 500,000	2.0%		541330	
Total Engineering Services	\$ 5,500,000	22.0%	42	541330	
Total Project Estimate Cost (A/E) DBE =	\$ 6,250,000	25.0%	74		

Minority Affairs Recommendation

DBE Goal 25.0%

Milton Collins 4/29/19

Associate Director Date Project Manager Date