



Small Business Development Division Project Worksheet

Project/Contract Title: NON-EXCLUSIVE PROFESSIONAL SERVICES FOR A PROGRAM MANAGEMENT CONSULTANT AND RELATED SERVICES **Received Date:** 09/18/2012
Project/Contract No: E12-WASD-03 **Funding Source:**
Department: WATER & SEWER DEPARTMENT **REVENUE BONDS**
Estimated Cost of Project/Bid: \$2,000,000.00 **Resubmittal Date(s):**

Description of Project/Bid: To establish a Professional Services Agreement (PSA) for a Program Management Consultant (PMC) and related services to establish a Comprehensive Infrastructure Assessment and Replacement Program for water transmission and distribution mains, including preparation of condition evaluations, forensic analysis, risk assessments and renewal option protocols. The PMC will provide professional services as denoted in the Notice to Professional Services.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CBE	25.00%

Reasons for Recommendation

This project meets all the criteria set forth in I.O. #3-32, Section V.

In an attempt to make this PSA a Tier 2 CBE Set-Aside, the five (5) CBE firms certified in 6.01, 6.02, 6.03, 11.00, and 17.00 were polled; none responded meeting the minimum requirements. However, further polling allowed for a CBE recommendation of 25% (versus WASD recommendation of a 10% CBE Goal).

SIC 871 – Architectural and Engineering Services

Technical Category: 0601-W & S Sewer Sys-Water Dist & Sanitary Sewage Coll; 0602-W & S Sewer Sys-Major Water & Sewer Pumping Facili; 0603-W & S Sewer Sys-W & S Sewage Treatment Plant; 0901-Drilling Subsurface Investigations & Seismographic; 0902-Geotechnical & Materials Engineering Services; 1005-Environmental Eng-Contamination Assess & Monitor; 1501-Surveying And Mapping-Land Surveying; 1502-Aerial Photogrammetry; 1503-Underground Utility Location; 1600-General Civil Engineering; 1700-Engineering Construction Management; 1906-Value Analysis/Life-Cycle Costing-Water & Sanitary

Analysis for Recommendation of a Goal

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
W & S SEWER SYS-WATER DIST & SANITARY SEWAGE COLL	CBE	\$60,000.00	3.00%	60
W & S SEWER SYS-MAJOR WATER & SEWER PUMPING FACILI	CBE	\$60,000.00	3.00%	39
SURVEYING AND MAPPING-LAND SURVEYING	CBE	\$60,000.00	3.00%	17
UNDERGROUND UTILITY LOCATION	CBE	\$20,000.00	1.00%	6
ENGINEERING CONSTRUCTION MANAGEMENT	CBE	\$60,000.00	3.00%	92
VALUE ANALYSIS/LIFE-CYCLE COSTING-WATER & SANITARY	CBE	\$160,000.00	8.00%	10
GEOTECHNICAL & MATERIALS ENGINEERING SERVICES	CBE	\$20,000.00	1.00%	10
GENERAL CIVIL ENGINEERING	CBE	\$60,000.00	3.00%	68
Total		\$500,000.00	25.00%	

Living Wages: YES NO

Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



Small Business Development Division
Project Worksheet

Project/Contract Title: NON-EXCLUSIVE PROFESSIONAL SERVICES FOR A PROGRAM MANAGEMENT CONSULTANT AND RELATED SERVICES
Project/Contract No: E12-WASD-03
Department: WATER & SEWER DEPARTMENT
Estimated Cost of Project/Bid: \$2,000,000.00

Received Date: 09/18/2012

Funding Source: REVENUE BONDS

Resubmittal Date(s):

REVIEW RECOMMENDATION

Tier 1 Set Aside Tier 2 Set Aside

Set Aside Level 1 Level 2 Level 3

Trade Set Aside (MCC) Goal 25% Bid Preference

No Measure Deferred Selection Factor

CWP

V. Clark 10/19/12
SBD Director Date