



## Small Business Development Division Project Worksheet

**Project/Contract Title:** ENGINEERING SERVICES RELATING TO THE OPERATIONS AND MAINTENANCE OF WATER AND SEWER DEPARTMENT'S WATER SYSTEM  
**Received Date:** 07/25/2014  
**Project/Contract No:** E14-WASD-03  
**Funding Source:** OPERATING REVENUES  
**Department:** WATER & SEWER DEPARTMENT  
**Resubmittal Date(s):**  
**Estimated Cost of Project/Bid:** \$10,000,000.00  
**Description of Project/Bid:** To establish a Professional Services Agreement (PSA) seeking professional engineering services related to the operations and maintenance of WASD's water systems.

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE	1.00%
Goal	CBE	32.00%

Reasons for Recommendation
<p>This project meets all the criteria set forth in I.O. 3-32, Section V and I.O. # 3-41.</p> <p>Attempts were made at establishing this Agreement as a Tier 2 Set-Aside; none of the firms polled responded, meeting the stipulated requirements for the "Prime". SBD concurs with WASD's recommendation of a 32% CBE Sub-consultant goal.</p> <p>SBD concurred with the 1% SBE Goal recommendation in the area of "Public Outreach".</p> <p>Commodity Code: 918-Consulting Services; 91800-Consulting Services            Technical Category: 0601-W &amp; S Sewer Sys-Water Dist &amp; Sanitary Sewage Coll; 0602-W &amp; S Sewer Sys-Major Water &amp; Sewer Pumping Facili; 0603-W &amp; S Sewer Sys-W &amp; S Sewage Treatment Plant; 1009-Environ Eng-Wellfield,Grndwtr,Surfwater Protec&amp;Mgt; 1501-Surveying And Mapping-Land Surveying</p>

Small Business Contract Measure Recommendation				
<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
	SBE	\$100,000.00	1.00%	
	CBE	\$3,200,000.00	32.00%	
<b>Total</b>		\$3,300,000.00	33.00%	

**Living Wages:** YES  NO 
  
**Responsible Wages:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



# Small Business Development Division

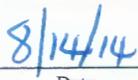
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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 _____ SBD Director		 _____ Date