



Small Business Development Division Project Worksheet

Project/Contract Title: NON-EXCLUSIVE PROFESSIONAL SERVICES AGREEMENT FOR PROGRAM MANAGEMENT CONSULTANT SERVICES
Project/Contract No: E15-SEA-02 / 2016-007
Department: SEAPORT
Estimated Cost of Project/Bid: \$5,500,000.00

Received Date: 03/10/2016

Funding Source:
 SEAPORT BONDS

Resubmittal Date(s):

Description of Project/Bid: Professional Services Agreement (PSA) for Program Management Consultant (PMC) Services: The PMC shall provide a Program Management team to facilitate all professional tasks in conjunction with PortMiami's Master Plan and oversee over \$250 million dollars' worth of new infrastructure and facilities that is expected to be completed over the next five (5) years, that coincides with the expected new cruise services and cargo yard efficiencies and improvements. These projects include one or two (2) new cruise terminal(s); new cruise berthing facilities; upgrades and expansions of existing cruise terminals; and other significant investments in our cargo terminal yards, gantry cranes, gate complexes, Ropax facilities, roadways and rail systems.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/GS	2.00%
Goal	SBE/AE	15.00%

Reasons for Recommendation

An analysis of the factors contained in Implementing Orders 3-32 and 3-41 indicates a 15% SBE/AE Sub-consultant Goal and a 2% SBE/G & S goal is appropriate for this contract.

Commodity Code: 92500-Engineering Services, Professional; 95800-Management Services; 96100-Miscellaneous Services, No. 1 (Not Otherwise Classified)

Technical Category: 0104-Transportation Planning-Port/Waterway Systems; 0501-Port & Waterway Systems-Engineering Design; 0502-Port & Waterway Systems-Architectural Design; 0503-Port & Waterway Systems-Cruise Terminal Design; 0505-Port & Waterway Systems-Cargo Terminal Design; 0508-Port & Waterway Systems-Marine Engineering Design; 0509-Port & Waterway Systems-Environmental Design; 1100-General Structural Engineering; 1200-General Mechanical Engineering; 1300-General Electrical Engineering; 1400-Architecture; 1700-Engineering Construction Management; 1800-Architectural Construction Management; 1905-Value Analysis/Life-Cycle Costing-Port & Waterway; 2200-Ada Title II Consultant; 2600-Claims Analysis Services

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
GENERAL STRUCTURAL ENGINEERING	SBE/AE	\$55,000.00	1.00%	
GENERAL MECHANICAL ENGINEERING	SBE/AE	\$110,000.00	2.00%	
GENERAL ELECTRICAL ENGINEERING	SBE/AE	\$110,000.00	2.00%	
ARCHITECTURE	SBE/AE	\$55,000.00	1.00%	
VALUE ANALYSIS/LIFE-CYCLE COSTING-PORT & WATERWAY	SBE/AE	\$110,000.00	2.00%	
PORT & WATERWAY SYSTEMS-CRUISE TERMINAL DESIGN	SBE/AE	\$110,000.00	2.00%	
ENGINEERING SERVICES, PROFESSIONAL	SBE/GS	\$27,500.00	0.50%	
PORT & WATERWAY SYSTEMS-ENVIRONMENTAL DESIGN	SBE/AE	\$55,000.00	1.00%	
ADA TITLE II CONSULTANT	SBE/AE	\$55,000.00	1.00%	
CLAIMS ANALYSIS SERVICES	SBE/AE	\$55,000.00	1.00%	
MISCELLANEOUS SERVICES, NO. 1 (NOT OTHERWISE CLASSIFIED)	SBE/GS	\$27,500.00	0.50%	
MANAGEMENT SERVICES	SBE/GS	\$55,000.00	1.00%	
PORT & WATERWAY SYSTEMS-CARGO TERMINAL DESIGN	SBE/AE	\$110,000.00	2.00%	
Total		\$935,000.00	17.00%	

Living Wages: YES NO

Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Form with fields: Tier 1 Set Aside, Tier 2 Set Aside, Set Aside Level 1, Level 2, Level 3, Trade Set Aside (MCC), Goal, Bid Preference, No Measure, Deferred, Selection Factor, CWP, SBD Director signature, Date 3/14/16