



Small Business Development Division Project Worksheet

Project/Contract Title: ENGINEERING SERVICES FOR PROPOSED UPGRADES TO THE MIAMI-DADE SOUTH DISTRICT WASTEWATER TREATMENT PLANT AND ITS APPURTENANT FACILITIES

Project/Contract No: E15-WASD-12

Department: WATER AND SEWER

Estimated Cost of Project/Bid: \$8,000,000.00

Received Date: 07/21/2015

Funding Source: WASD REVENUE BONDS SOLD

Resubmittal Date(s):

Description of Project/Bid: To establish a contract for professional engineering and construction management services for the proposed upgrades to the Miami-Dade South District Wastewater Treatment Plant and its appurtenant facilities. The scope of work consists of, but is not limited to, renewal and replacement projects for the plant's existing facilities including, evaluation of existing equipment condition, capacity and useful life expectancy, as well as preparation of a prioritized rehabilitation or replacement schedule and related design services.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/AE	35.00%
No Measure	SBE/GS	

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - ARCHITECTURAL & ENGINEERING (SBE/A&E)
An analysis of the factors contained in the project package, as well as the factors contained in Section V. C. of Implementing Order 3-32 and the responses of certified SBE/A&E firms to the Verification of Availability to Propose process indicates a 35% SBE/A&E Sub-consultant Goal is appropriate for this contract.

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/GS)
An analysis of Implementing Order 3-41 & Ordinance 14-41, as well as the project package indicates a No Measure appropriate to the SBE/GS portion of this contract.

Technical Category: 0601-W & S Sewer Sys-Water Dist & Sanitary Sewage Coll; 0602-W & S Sewer Sys-Major Water & Sewer Pumping Facili; 0603-W & S Sewer Sys-W & S Sewage Treatment Plant; 1009-Environ Eng-Wellfield,Grndwtr,Surfwater Protec&Mgt; 1100-General Structural Engineering; 1200-General Mechanical Engineering; 1300-General Electrical Engineering; 1501-Surveying And Mapping-Land Surveying; 1600-General Civil Engineering; 1700-Engineering Construction Management

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
W & S SEWER SYS-WATER DIST & SANITARY SEWAGE COLL	SBE/AE	\$240,000.00	3.00%	
W & S SEWER SYS-W & S SEWAGE TREATMENT PLANT	SBE/AE	\$960,000.00	12.00%	
GENERAL ELECTRICAL ENGINEERING	SBE/AE	\$400,000.00	5.00%	
SURVEYING AND MAPPING-LAND SURVEYING	SBE/AE	\$160,000.00	2.00%	
GENERAL CIVIL ENGINEERING	SBE/AE	\$400,000.00	5.00%	
ENGINEERING CONSTRUCTION MANAGEMENT	SBE/AE	\$640,000.00	8.00%	
	SBE/GS			
Total		\$2,800,000.00	35.00%	

Living Wages: YES NO

Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Tier 1 Set Aside
Tier 2 Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal Bid Preference
No Measure Deferred Selection Factor
CWP

Handwritten signature of SBD Director and date 7/25/15