



Small Business Development Division Project Worksheet

Project/Contract Title: TROPICAL MEMORIAL PARK - FOOTBALL AND RUNNING TRACK RECONSTRUCTION
Project/Contract No: RPQ NO. 113808
Department: PARKS & RECREATION
Estimated Cost of Project/Bid: \$4,179,680.00
Description of Project/Bid: To establish a contract to reconfigure running track to USATF & IAAF standards, new artificial turf Football/Soccer/Lacrosse infield and associated site infrastructure, refurbish existing lighting.

Received Date: 09/23/2014
Funding Source: GOB
Resubmittal Date(s):

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	6.80%

Reasons for Recommendation
An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a CSBE Subcontractor Goal is appropriate in the trades of: concrete (.013%), plumbing (2.13%) and electrical (4.66%). CWP Not Applicable: Not in DTA Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation				
<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Poured Concrete Foundation and Structure Contractors	CSBE	\$543.36	0.01%	343
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$89,027.18	2.13%	105
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$194,773.09	4.66%	125
Total		\$284,343.63	6.80%	

Living Wages: YES NO
 Highway: YES NO
 Heavy Construction: YES NO
Responsible Wages: YES NO
 Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	SBD Director		9/24/14 Date