

# Memorandum



**Date:** May 2, 2013

**To:** Sherri McGriff, Director, Business Opportunity Support Services  
Department of Regulatory and Economic Resources

**From:** John Gutierrez, Special Projects Administrator 1  
Parks, Recreation and Open Spaces Department *JG*

**Subject:** Ives Estates District Park – Multipurpose Synthetic Field and Scoreboard, Project No. 123203-13-002

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The scope of services is to construct a new Synthetic Multipurpose Field and Scoreboard at Ives Estates District Park. The Orange Bowl Committee (OBLLC) is donating approximately \$1.2 Million Dollars for this project to Miami-Dade County and the OBLLC will competitively Bid and hire the Contractor paid by the donated funds. The Department is assisting the OBLLC in obtaining CSBE goals for this endeavor and is proposing a 4.5% CSBE goal. The criteria we are requiring for this project is as follows. The General Contractor must have been in business for at least five (5) years and worked on at least three (3) Synthetic Field projects in the past five (5) years.

The Department is asking for references from surveyed CSBE Contractor's for the three (3) completed projects that may potentially meet the above listed criteria.

If there are not three or more firms that meet the requisite criteria, Parks respectfully requests that RER proceed with the proposed 4.5% CSBE goal for the Electrical portion of the work. Parks believes this sub-trade can be performed by a CSBE single trade firm. All other work outside of the Electrical work is associated with the Synthetic Multipurpose Field, and subject to the recommended criteria.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis and Recommendations  
Exhibit "A" Construction Breakdown  
Exhibit "B" General Conditions / Site Work Breakdown

Copy: Project File

**DEPARTMENT INPUT**  
**CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION**

Check applicable Ordinance(s):  90-143 Responsible Wage and Benefits  03-1 Community Workforce Program (CWP)

**PROJECT INFORMATION** See attachment

**Project No.:** 123203-13-002

**Contract No.** 123203-13-002

**Contract/Project Title:** Ives Estates District Park – Multipurpose Synthetic Field and Scoreboard

**Description/Scope of Work:** Construction of a new Synthetic Multipurpose Field and Scoreboard at Ives Estates District Park.

**Estimated Cost:** \$1,200,018

**Funding Source:** Orange Bowl Committee

**Location of Project:** 20901 NE 16th Avenue, Miami, FL

**PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP)** See attachment

Engineer's Estimate of required Workforce:

Trade/Skills Required	Est. # of workforce required	Est. # of total days to complete job
N/A		

Comments: \_\_\_\_\_

**PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE)** See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
Electrical	\$44,535.00	4.5%	
<b>Total</b>	<b>\$44,535.00</b>	<b>4.5%</b>	

**RECOMMENDATION**

**Set-Aside:** Level 1  Level 2  Level 3  Trade Set-Aside  Sub-Contractor Goal  Workforce Goal  No Measure

**Basis for Recommendation:** An analysis of the CSBE Program Ordinance 97-52 as Amended by A.O 3-22 has been conducted and indicates that a **4.5%** CSBE goal is appropriate for this project.

**Prepared By:** John Gutierrez, Special Projects Administrator 1

**Approved By:** Jorge Mora, Chief Capital Programs

**Signature:** \_\_\_\_\_

**Date submitted to SBD:** \_\_\_\_\_

Park Name:	Ives Estates Park	Date:	5/1/13
Project Name:	Multipurpose Synthetic Field and Scoreboard	Project No.	123203-13-002
Cost Estimate Prepared by:		Exhibit A	
ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$152,500.00	15.5%
2	SITWORK	\$250,000.00	25.4%
3	CONCRETE	\$0.00	0.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION: SEALANTS	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$0.00	0.0%
10	SPECIALTIES	\$0.00	0.0%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$18,000.00	1.8%
13	SPECIAL CONSTRUCTION	\$520,000.00	52.8%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	MECHANICAL	\$0.00	0.0%
16	ELECTRICAL	\$44,535.00	4.5%
	<b>DIVISION SUBTOTAL</b>	\$985,035.00	<b>100%</b>
	OVERHEAD AND PROFIT (10%)	\$98,503.50	
	<b>BASE ESTIMATE (B.E.)</b>	<b>\$1,083,538.50</b>	
	( 10% )CONTINGENCY ALLOWANCE (.10 * B.E.)	\$108,353.85	
	PERMIT ALLOWANCE	\$8,126.54	
	ART IN PUBLIC PLACES ALLOWANCE (.015*B.E.)	\$0.00	
	SPECIAL DEDICATED ALLOWANCE (free text)	\$0.00	
	SPECIAL DEDICATED ALLOWANCE (free text)	\$0.00	
	SPECIAL DEDICATED ALLOWANCE	\$0.00	
	TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP)	\$8,126.54	
	<b>TOTAL ESTIMATED CONSTRUCTION COST</b>	<b>\$1,200,018.89</b>	

**Ives Estates Park - Multipurpose Synthetic Field and Scoreboard**  
**Project No. 123203-13-002**  
**PRELIMINARY BREAKDOWN**  
**EXHIBIT "B"**

**A. General Requirements**

- 1 General conditions
- 2 Bonds, Insurance
- 1.1 Project Supervision
- 1.2 Surveyor
- 1.3 Equipment/Mobilization
- 1.4 Temporary Utilities
- 1.5 Trash removal/Clean up
- 1.6 Project records as-built

Total

**\$152,500.00**

**B. Site Work**

- 1 Site Prep
- 2 Landscaping
- 3 Signage

**Total**

**\$250,000.00**