

Memorandum



Date: 12/23/2015

To: Gary Hartfield, Division Director
Small Business Development Division
Internal Services Department

From: Katherine Naranjo, Manager, PROS Contracts Administration
Parks, Recreation and Open Spaces Department

Subject: Matheson Hammock Marina Floating Docks - Project No. 129547

A handwritten signature in black ink, appearing to read "Katherine Naranjo". The signature is written in a cursive style and is positioned to the right of the "From:" field.

We respectfully request that you review the attached recommendation for a CWP and CSBE No-Measure

General Description of Work:

Removal / Replacement of all Tie Rod Fasteners, Pile Guides, Metal Framework on "E" and "F" Floating Docks.

An analysis of the CSBE Program Ordinance 97-52 as Amended by A.O 3-22 has been conducted and the Department suggests a CWP and CSBE No-Measure due to not having sufficient contractors in the license type Seawall/ Docks category.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis and Recommendations
Exhibit "A" Construction Breakdown
Exhibit "B" General Conditions / Site Work Breakdown

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-1 Community Workforce Program (CWP)

PROJECT INFORMATION See attachment

Project No.: 129547

Contract No. 129547

Contract/Project Title: Matheson Hammock Marina – Floating Docks

Description/Scope of Work: Removal / Replacement of all Tie Rod Fasteners, Pile Guides, Metal Framework on "E" and "F" Floating Docks.

Estimated Cost: \$582,549.50

Funding Source: FIND/General

Location of Project: 9610 Old Cutler Road, Coral Gables, Florida 33156

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer's Estimate of required Workforce:

Trade/Skills Required	Est. # of workforce required	Est. # of total days to complete job
N/A		

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
NO-MEASURE			
Total			

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: An analysis of the CSBE Program Ordinance 97-52 as Amended by A.O 3-22 has been conducted and indicates that a NO-MEASURE is appropriate for this project.

Prepared By: Katherine Naranjo, Manager, PROS Contracts Administration *KN*

Approved By: George Navarrete, Deputy Director

Signature: *George Navarrete 12/24/10*

Date submitted to SBD: _____

PARK NAME: Matheson Hammock Marina

Date: 12/21/2015

Exhibit A

PROJECT TITLE: Floating Docks

P & R #: 129547

Cost Estimate Prepared by: Parks, Recreation and Open Spaces

WKO No.:

ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$35,000.00	7.7%
2	SITWORK	\$0.00	0.0%
3	CONCRETE	\$0.00	0.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$3,000.00	0.7%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$0.00	0.0%
10	SPECIALTIES	\$0.00	0.0%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$418,560.87	91.7%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$0.00	0.0%
16	ELECTRICAL	\$0.00	0.0%
	DIVISION SUBTOTAL	\$456,560.87	100%
	OVERHEAD AND PROFIT (15%)	\$68,484.13	
	BASE ESTIMATE (B.E.)	\$525,045.00	
	(10%)CONTINGENCY ALLOWANCE (.10 * B.E.)	\$52,504.50	
	PERMIT ALLOWANCE	\$1,000.00	
	DEDICATED ALLOWANCE	\$4,000.00	
	TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP)	\$5,000.00	
TOTAL ESTIMATED CONSTRUCTION COST		\$582,549.50	