



Small Business Development Division Project Worksheet

Project/Contract Title: SOUTH DADE LANDFILL CELL 5 CONSTRUCTION **Received Date:** 12/05/2016
Project/Contract No: 14S003 **Funding Source:**
Department: SOLID WASTE MANAGEMENT WASTE DISPOSAL
Estimated Cost of Project/Bid: \$16,142,089.00 OPERATING FUND
Description of Project/Bid: To establish a contract for the construction of South Dade Landfill Cell 5 to include: Installation of a double liner system consisting of a 60-mil textured HDPE geomembrane clay liner (GCL) with a maximum hydraulic conductivity of 1x10-7 cm/sec. associate leachate collection, detection and pumping systems including the completion of the storm water management system, and the construction of a disposal area. **Resubmittal Date(s):** 12/01/2016

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	4.00%
Goal	SBE/CONS	13.13%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates that a 13.13% Small Business Enterprise – Construction (SBE/CONS) subcontractor goal is appropriate for the trades of Electrical Contractors & Other Wiring Installation Contractors (1.55%-Electrical) and Site Preparation Contractors (11.58%-Site Work).

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/GS)

An analysis of the factors contained in section VIII. B. of Implementing Order 3-41 & Ordinance 14-41 indicates that a 4.0% is appropriate for the goods and services portion of this contract in Landscaping (Including Design, Fertilizing, Planting, Etc. But Not Grounds Maintenance or Tree Trimming Services) (1.33%) (98852), Lightweight Aggregate, All Types (0.46%) (75056) and Miscellaneous Services (2.54%) (96900).

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: CDBG Eligible Block Groups

Commodity Code: 75056-Lightweight Aggregate, All Types; 962-Miscellaneous Services; 96877-Surveying (Not Aerial Or Research); 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services)

Trade Category: 238210-Electrical Contractors And Other Wiring Installation Contractors; 238910-Site Preparation Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$161,420.89	1.00%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$250,202.38	1.55%	
Surveying (not Aerial Or Research)	SBE/GS	\$74,253.61	0.46%	
Miscellaneous Services	SBE/GS	\$410,009.06	2.54%	
Site Preparation Contractors	SBE/CONS	\$1,869,253.91	11.58%	
Total		\$2,765,139.85	17.13%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

CWP _____


SBD Director
Date 12/19/16