

## **Small Business Development Division** Project Worksheet

Project/Contract Title:

PRE-CONSTRUCTION AND CONSTRUCTION MANAGEMENT

SERVICES FOR PROJECTS AT VARIOUS JACKSON HEALTH SYSTEM

FACILITIES: JACKSON WEST

Project/Contract No:

RFP 15-13736-TC (B)

**Funding Source:** 

Department:

PUBLIC HEALTH TRUST

PHT MIRACLE BOND

Resubmittal Date(s):

12/07/2015

Received Date:

Estimated Cost of Project/Bid: \$53,344,503.00

Description of Project/Bid:

To establish a Construction Management at Risk Services Agreement to employ a qualified construction manager to provide CM-at-Risk services to the Public Health Trust and Jackson Health System for new construction for the Jackson West Campus.

Contract Measures Recommendation Goal Percent Measure Program 34.05% Goal SBE/CONS

## Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a 34.05% SBE/Construction Subcontractor Goal is appropriate in the following trades: fencing, signage, ext-lighting, caulking, doors, flooring, lighting/fixtures, painting, roofing, signage, fire sprinklers, telecommunications systems, drywall, and masonry, etc.

CWP Not Applicable: Not in DTA

Trade Category: 236220-Commercial And Institutional Building Construction; 238140-Masonry Contractors; 238310-Drywall And Insulation Contractors

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$10,583,549.40	19.84%	
Drywall and Insulation Contractors	SBE/CONS	\$2,832,593.11	5.31%	
Masonry Contractors	SBE/CONS	\$4,747,660.77	8.90%	
	Total	\$18,163,803.27	34.05%	

Highway: YES NO X Living Wages: Heavy Construction: YES Building: YES X Responsible Wages: YES NO NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

35 quantities 35	ACCOUNT TO THE PARTY OF THE PAR	REVIEW RECOMMENDATION	
Tier 1 Set Aside		Tier 2 Set Aside	
Set Aside	Level 1	Level 2	Level 3
Trade Set Aside (MCC)		Goal	Bid Preference
No Measure		Deferred	Selection Factor
CWP			BD Director 12/15/15 Date



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Project/Contract Title:

PRE-CONSTRUCTION AND CONSTRUCTION MANAGEMENT

SERVICES FOR PROJECTS AT VARIOUS JACKSON HEALTH SYSTEM

FACILITIES: JACKSON WEST (CONSTRUCTION MANAGEMENT)

Project/Contract No:

RFP 15-13736-TC (B) (CM)

**Funding Source:** 

Received Date: 12/10/2015

Department:

PUBLIC HEALTH TRUST

PHT MIRACLE BOND

Resubmittal Date(s):

Estimated Cost of Project/Bid: \$6,655,496.00

Description of Project/Bid:

To establish a Construction Management at Risk Services Agreement to employ a qualified CONSTRUCTION MANAGER to provide CM-at-Risk services to the Public Health Trust and Jackson Health System for new construction for the Jackson West Campus.

Contract!	Measures Recomme	ndation	
<u>Measure</u> Goal	Program SBE/CONS	Goal Percent 6.31%	
Reason	is for Recommenda	tion	
An analysis of the factors contained in Section VI C of Implementi appropriate in CONSTRUCTION MANAGEMENT to include the Coordination, Seminars & Training, etc.	ng Order 3-22 indicates following: Project Man	that a 6.31% SBE/Construence of the state of	ction Subcontractor Goal is ty Coordination, SBE/Construc
Trade Category: 236220-Commercial And Institutional Building C	onstruction	****	
Small Business C	ontract Measure Re	commendation	
Subtrade	Cat.	Estimated Value	% of Items to Base Bid Availabil
Commercial and Institutional Building Construction	SBE/CONS	\$420,094.91	6.31%
		utilize federal fund. For f	
REVIEW	RECOMMENDA	TION	
Tier 1 Set Aside Tier 2 Set Aside			
Set Aside Level 1	Level 2	L	evel 3
Trade Set Aside (MCC)	Goal	Bi	d Preference
No Measure	Deferred	Se	lection Factor
CWP	- <b>J</b>	V Cluk_ SBD Director	12/15