

Small Business Development Division Project Worksheet

Project/Contract Title: PRE-CONSTRUCTION AND CONSTRUCTION MANAGEMENT SERVICES FOR PROJECTS AT VARIOUS JACKSON HEALTH SYSTEM FACILITIES: JACKSON REHABILITATION HOSPITAL

Project/Contract No: RFP 15-13736-TC (F)

Department: PUBLIC HEALTH TRUST

Estimated Cost of Project/Bid: \$92,285,991.00

Received Date: 12/07/2015

Funding Source: PHT MIRACLE BOND

Resubmittal Date(s):

Description of Project/Bid: To establish a Construction Management at Risk Services Agreement to employ a qualified construction manager to provide CM-at-Risk services to the Public Health Trust and Jackson Health System for new construction for the Jackson Rehabilitation Hospital.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	SBE/CONS	34.05%
Workforce Goal	CWP	25.20%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a 34.05% SBE/Construction Subcontractor Goal is appropriate in the following trades: fencing, signage, ext-lighting, caulking, doors, flooring, lighting/fixtures, painting, roofing, signage, fire sprinklers, telecommunications systems, drywall, and masonry, etc.

CWP Estimated Workforce: CWP Workforce Recommendation:

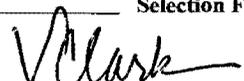
Trade Category: 236220-Commercial And Institutional Building Construction; 238140-Masonry Contractors; 238310-Drywall And Insulation Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$18,309,540.61	19.84%	
Drywall and Insulation Contractors	SBE/CONS	\$4,900,386.12	5.31%	
Masonry Contractors	SBE/CONS	\$8,213,453.20	8.90%	
Total		\$31,423,379.94	34.05%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO

Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		12/15/15 Date



Small Business Development Division Project Worksheet

Project/Contract Title: PRE-CONSTRUCTION AND CONSTRUCTION MANAGEMENT SERVICES FOR PROJECTS AT VARIOUS JACKSON HEALTH SYSTEM FACILITIES: JACKSON REHABILITATION HOSPITAL (CONSTRUCTION MANAGEMENT)
Project/Contract No: RFP 15-13736-TC (F) (CM)
Department: PUBLIC HEALTH TRUST
Estimated Cost of Project/Bid: \$11,514,008.00

Received Date: 12/10/2015

Funding Source: PHT MIRACLE BOND

Resubmittal Date(s):

Description of Project/Bid: To establish a Construction Management at Risk Services Agreement to employ a qualified CONSTRUCTION MANAGER to provide CM-at-Risk services to the Public Health Trust and Jackson Health System for new construction for the Jackson Rehabilitation Hospital.

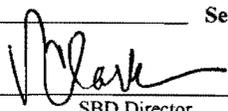
Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	SBE/CONS	6.31%

Reasons for Recommendation
 An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a 6.31% SBE/Construction Subcontractor Goal is appropriate in CONSTRUCTION MANAGEMENT to include the following: Project Management, Scheduling, Safety Coordination, SBE/Construction Coordination, Seminars & Training, etc.
 Trade Category: 236220-Commercial And Institutional Building Construction

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$726,764.18	6.31%	
Total		\$726,764.18	6.31%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		12/15/15 Date