



## Small Business Development Division Project Worksheet

**Project/Contract Title:** JMH CENTRAL 2ND FLOOR AUDITORIUM MODERNIZATION  
**Project/Contract No:** ITB 16-13814-JE  
**Department:** PUBLIC HEALTH TRUST  
**Estimated Cost of Project/Bid:** \$550,000.00  
**Funding Source:** PHT GOB (MIRACLE BOND)  
**Received Date:** 01/12/2016

**Description of Project/Bid:** To establish a contract for the JMH Central 2nd Floor auditorium modernization. The project consists of interior renovations of the auditorium that includes the auditorium space, entrance vestibule, office access corridor and media room (approximately 1767 square feet) to be utilized by the physician educators, graduate medical students, and suitable alternative meeting space for JMH Executive Leadership (EMLT).  
**Resubmittal Date(s):**

### Contract Measures Recommendation

Measure	Program	Goal Percent
Level 1 Setaside W/Exception	SBE/CONS	100.00%
Workforce Goal	CWP	10.00%

### Reasons for Recommendation

An analysis of the factors contained in Section VI B of Implementing Order No. 3-22 indicates that a Level 1 Set-aside is appropriate with exceptions for Acoustical Specialties (21.82%) due to insufficient SBE/Cons availability.

The Fire Alarm (1.82%) work will be performed by Simplex Grinnell  
The Low Voltage Data (1.82%) work will be performed by ASE Telecom & Data, Inc.  
CWP Estimated Workforce: CWP Workforce Recommendation:  
CWP Designated Target Areas: Enterprise Zones  
Trade Category: 236220-Commercial And Institutional Building Construction

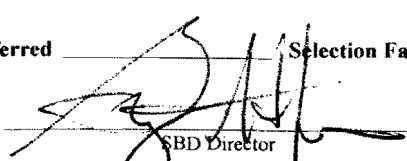
### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$550,000.00	100.00%	
		<b>Total</b>	\$550,000.00	

**Living Wages:** YES ☐ NO ☒ **Highway:** YES ☐ NO ☒ **Heavy Construction:** YES ☐ NO ☒  
**Responsible Wages:** YES ☒ NO ☐ **Building:** YES ☒ NO ☐

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

### REVIEW RECOMMENDATION

Tier 1 Set Aside _____	Tier 2 Set Aside _____
Set Aside _____ Level 1 _____	Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____	Goal _____ Bid Preference _____
No Measure _____	Deferred _____ Selection Factor _____
CWP _____	 SBD Director Date 1/21/16