



Small Business Development Division Project Worksheet

Project/Contract Title: COUNTRY LAKE PARK- PLAYGROUND REPLACEMENT AND IMPROVEMENTS
Project/Contract No: 200301-15-001
Department: PARKS, RECREATION AND OPEN SPACES
Estimated Cost of Project/Bid: \$577,708.00
Description of Project/Bid: Playground replacement and improvements at Country Lake Park includes but is not limited to the removal of existing playground equipment, concrete slabs, rubber surfacing, wood curbs, and sand throughout the project areas and replacement of existing concrete flatwork to accommodate new foundations, walkways and installation of playground equipment and structures.

Received Date: 01/03/2017
Funding Source: GOB/ IMPACT FEES
Resubmittal Date(s):

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	SBE/GS	4.00%
Goal	SBE/CONS	6.54%

Reasons for Recommendation
<p>SMALL BUSINESS ENTERPRISE - CONSTRUCTION An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 6.54% Small Business Enterprise – Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of Poured Concrete Foundation and Structure Contractors (Concrete Work) – 3.89% and Site Preparation Contractors (Demolition, Site Preparation and Grading) – 2.65%</p> <p>SMALL BUSINESS ENTREPRISE - GOODS & SERVICES An analysis of the factor contained in the project package, as well as the factors contained in Implementing Order 3-41 indicates that a 4.00% Small Business Enterprise - Goods & Services (SBE-G&S) Subcontractor Goal is appropriate for this contract in the commodity of Sod - 0.36% and Landscaping 3.64%.</p> <p>CWP Not Applicable: Not in DTA</p> <p>Commodity Code: 79050-Sod, Grass; 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services) Trade Category: 238110-Poured Concrete Foundation And Structure Contractors; 238910-Site Preparation Contractors</p>

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$21,028.57	3.64%	
Site Preparation Contractors	SBE/CONS	\$15,309.26	2.65%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$22,472.84	3.89%	
Sod, Grass	SBE/GS	\$2,079.75	0.36%	
Total		\$60,890.42	10.54%	

Living Wages: YES NO
 Highway: YES NO
 Heavy Construction: YES NO

Responsible Wages: YES NO
 Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.




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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		1/10/17 Date