

Memorandum



Date: July 29, 2016
To: Gary Hartfield, Division Director
Small Business Development
From: Juan Kuryla, Port Director
PortMiami
Subject: Recommendation for 7360 Miscellaneous Construction Contract Services for
Cruise Terminal J CBP Improvements Phase I, Contract / Project No. 2008-122.13A

Your assistance in reviewing this request for consideration is respectfully requested.

It is recommended that the Division of Small Business Development (SBD) review the attached request for Community Workforce Program (CWP) goal and Small Business Enterprise measures for Construction (SBE-CONS) for this project, in order to proceed with the advertisement and subsequent bidding of the project.

Cruise Terminal J CBP Improvements: This is a fast track project and will require the contractor to perform in multiple shifts. The project consists of the building and hardening of a Customs Border and Protection (CBP) LAN room with overhead connectivity to eight (8) new primary inspection podiums; two (2) temporary secondary inspection podiums, and any supportive ancillary tasks to the primary scope of services, to successfully complete all phases of the project. The three (3) existing CBP rooms will be refinished and be including as part of the temporary secondary inspection area.

The construction cost estimate for the project is \$365,580.60 which includes 10% contingency.

The CWP and SBE-CON goal and measure recommendations are 0.00% due to this project being funded 100% by the Florida Department of Transportation; Grant No. 433363-1-94.01 - Cruise Terminal Upgrades.

Should you have any questions, please feel free to contact Mrs. Gyselle Pino, Chief of Contracts, Procurement & Materials Management at (305) 347-4833.

Attachments

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-237 (formerly 03-1) Community Workforce Program

PROJECT INFORMATION See attachment

Contract/Project/*Work Order No.: 2008-122.13A

*Reference corresponding project number when submitting a work order

Contract/Project Title: Cruise Terminal J CBP Improvements Phase I

Description/Scope of Work: See attached

Estimated Cost: \$365,580.60

Funding Source: FDOT Funds

Location of Project (street address or beginning and ending points) i.e. 12345 NE 23rd Ct or Starts at 135 St. ends at 145 St.
1120 Caribbean Way, Miami, FL 33132 (Miami-Dade County Seaport Department)

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer/Department or Agency's estimated required workforce for Project Work Order :

Trade/Skills Required	Est. # of workforce required per trade	Est. # of total days to complete job
N/A		

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
N/A			

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: No Measure is recommended due to funding source.

Date submitted to DBD: _____

Contact Person: Gyselle Pino

Telephone No.: (305) 347-4833



PORT MIAMI

PROJECT TITLE: CRUISE TERMINAL J CBP IMPROVEMENTS PHASE I
PROJECT #: 2008-122.13A
PROJECT COST ESTIMATE

Trade/Skills Required		Estimated Cost
Division 01	GENERAL REQUIREMENTS	\$ 54,834.00
Division 02	DEMOLITION	\$ 11,460.00
Division 06	CARPENTRY	\$ 7,992.00
Division 08	DOORS, WINDOWS AND GLASS	\$ 5,400.00
Division 09	FINISHED	\$ 51,780.00
Division 10	METALS	\$ 3,960.00
Division 21	SPRINKLER	\$ 8,040.00
Division 23	HVAC	\$ 37,680.00
Division 26	ELECTRICAL	\$ 138,000.00
Division 27	DATA COMMUNICATIONS	\$ 13,200.00
Estimated Construction Cost		\$ 332,346.00
Contingency 10%		\$ 33,234.60
Total		\$ 365,580.60