

# Memorandum



**Date:** February 20, 2018

**To:** Gary Hartfield, Division Director  
Small Business Development

**From:** Juan Kuryla, Port Director  
PortMiami

**Subject:** Recommendation for 7360 Miscellaneous Construction Contract Services for  
Cruise Terminal J CBP Improvements Phase II, Contract / Project No. 2008-122.13B

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PortMiami respectfully requests that the Division of Small Business Development (SBD) evaluate Project No. 2008-122.13B – Cruise Terminal J Customs and Border Protection (CBP) Improvements Phase II, to assign Small Business Enterprise – Construction (SBE-CON), Goods (SBE-G), and Community Workforce Program (CWP) measures.

**Cruise Terminal J CBP Improvements Phase II:** The Work of this Contract comprises the general construction necessary for CBP improvements to Cruise Terminal J to operate under new CBP criteria, including security (i.e. access control, closed circuit television, etc.). The work includes new primary and secondary processing areas; new restroom facilities; reconfiguration of existing restrooms build out of new spaces; demolition of old spaces; and any supportive ancillary tasks to successfully complete all phases of the project.

The construction cost estimate for the project is \$1,035,850.09, which includes 10% contingency.

The SBE goal recommendations are 11.62% for SBE-CON, 3.56% for SBE-G, 10.00% for CWP.

We appreciate your assistance to proceed with the advertisement and subsequent bidding of the project. Should you have any questions, please feel free to contact Mrs. Gyselle Pino, Chief of Contracts, Procurement & Materials Management at (305) 347-4833.

Attachments

**DEPARTMENT INPUT**  
**CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION**

Check applicable Ordinance(s):  90-143 Responsible Wage and Benefits       03-237 (formerly 03-1) Community Workforce Program

**PROJECT INFORMATION**    See attachment

Contract/Project/\*Work Order No.: 2008-122.13B

\*Reference corresponding project number when submitting a work order

Contract/Project Title: Cruise Terminal J CBP Improvements Phase II

Description/Scope of Work: See attached

Estimated Cost: \$1,035,850.09

Funding Source: Seaport Bonds/Loans

Location of Project (street address or beginning and ending points) i.e. 12345 NE 23<sup>rd</sup> Ct or Starts at 135 St. ends at 145 St.  
1120 Caribbean Way, Miami, FL 33132 (Miami-Dade County Seaport Department)

**PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP)**    See attachment

Engineer/Department or Agency's estimated required workforce for Project  Work Order :

| Trade/Skills Required | Est. # of workforce required per trade | Est. # of total days to complete job |
|-----------------------|--|--------------------------------------|
|                       |  |                                      |
|                       |  |                                      |
|                       |  |                                      |

Comments: \_\_\_\_\_

**PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE)**    See attachment

| Sub-Trade | Est. Cost | % of Item to Base Bid | Availability |
|-----------|-----------|-----------------------|--------------|
|           |           |                       |              |
|           |           |                       |              |
|           |           |                       |              |

**RECOMMENDATION**

Set-Aside: Level 1  Level 2  Level 3  Trade Set-Aside  Sub-Contractor Goal  Workforce Goal  No Measure

Basis for Recommendation: \_\_\_\_\_

Date submitted to DBD: \_\_\_\_\_

Contact Person: Gyselle Pino

Telephone No.: (305) 347-4833



**PROJECT NAME: CRUISE TERMINAL J CBP IMPROVEMENTS PHASE II**  
**PROJECT NO.: 2008-122.13B**  
**CONSTRUCTION COST ESTIMATE**

| div.     | Item                                       | Cost                | SBE Construction | SBE Goods  |
|----------|--|---------------------|------------------|------------|
| <b>1</b> | <b>GENERAL REQUIREMENTS</b>                |                     |                  |            |
|          | Project Manager                            | \$22,198.62         |                  |            |
|          | Superintendent                             | \$39,737.96         |                  |            |
|          | Assistant PM                               | \$6,285.00          |                  |            |
|          | Laborer                                    | \$15,712.50         |                  |            |
|          | Floor and dust protection                  | \$6,808.75          |                  |            |
|          | Jobsite signage                            | \$1,571.25          |                  |            |
|          | Temp fencing                               | \$3,733.29          |                  | \$3,733.29 |
|          | Dumpsters                                  | \$5,761.25          |                  | \$5,761.25 |
|          | Security                                   | \$16,760.00         |                  |            |
|          | Surety P&P Bond/Insurance                  | \$27,427.63         |                  |            |
|          | <b>Division Total</b>                      | <b>\$145,996.25</b> |                  |            |
| <b>2</b> | <b>CIVIL/SITE WORK</b>                     |                     |                  |            |
|          | Drywall Partitions                         | \$24,775.52         |                  |            |
|          | Soffits                                    | \$5,028.05          |                  |            |
|          | Miscellaneous, Planter Wall, Block Wall    | \$6,808.80          |                  |            |
|          | Concrete Cutting                           | \$11,522.55         |                  |            |
|          | <b>Division Total</b>                      | <b>\$48,134.93</b>  |                  |            |
| <b>3</b> | <b>CONCRETE</b>                            |                     |                  |            |
|          | Concrete Pad & Curb                        | \$18,069.37         | \$18,069.37      |            |
|          | <b>Division Total</b>                      | <b>\$18,069.37</b>  |                  |            |
| <b>5</b> | <b>METALS</b>                              |                     |                  |            |
|          | Structural Columns                         | \$9,532.25          |                  |            |
|          | Steel Joists & Metal Deck                  | \$18,247.45         |                  |            |
|          | Handrails- Primary Inspection and RCC Room | \$13,093.75         |                  |            |
|          | <b>Division Total</b>                      | <b>\$40,873.45</b>  |                  |            |
| <b>6</b> | <b>WOOD AND PLASTIC</b>                    |                     |                  |            |
|          | Misc. Materials & Methods                  | \$9,427.50          |                  |            |
|          | Install D/F/H                              | \$5,342.25          |                  |            |
|          | Wall Insulation                            | \$6,704.00          |                  |            |
|          | TPO Roofing                                | \$4,059.06          |                  |            |
|          | <b>Division Total</b>                      | <b>\$25,532.81</b>  |                  |            |
| <b>8</b> | <b>DOORS, WINDOWS AND GLASS</b>            |                     |                  |            |
|          | Hollow Metal Door Frames                   | \$3,294.39          |                  |            |

| div.      | Item   | Cost                | SBE Construction | SBE Goods   |
|-----------|--|---------------------|------------------|-------------|
|           | Hollow Metal Door  | \$5,253.21          |                  |             |
|           | Hardware Allowance   | \$8,903.75          |                  |             |
|           | Glass door system ( Bullet Resistant)  | \$15,712.50         |                  |             |
|           | Glass Windows  | \$34,405.14         |                  |             |
|           | <b>Division Total</b>  | <b>\$67,568.99</b>  |                  |             |
| <b>9</b>  | <b>FINISHES</b>  |                     |                  |             |
|           | Drywall & Security Mesh Walls and Ceiling  | \$144,189.42        |                  |             |
|           | Acoustical Ceilings  | \$4,516.82          |                  |             |
|           | Ceramic Tile, Floor and Wall Base  | \$9,191.81          |                  |             |
|           | Restroom Floor and Wall Base in Porcelain  | \$41,313.40         |                  |             |
|           | AntiStatic VCT   | \$2,089.76          |                  |             |
|           | Concrete Sealer  | \$20,711.69         |                  |             |
|           | Epoxy Floor Finish   | \$2,506.14          |                  |             |
|           | Carpet   | \$1,184.98          |                  |             |
|           | Rubber Base  | \$942.75            |                  |             |
|           | Raise Flooring Allowance   | \$2,733.97          |                  |             |
|           | Ceilings - Regular Paint   | \$3,137.79          |                  |             |
|           | Walls- Regular Paint   | \$3,637.44          |                  |             |
|           | Walls & Ceilings - Epoxy Paint   | \$5,227.02          |                  |             |
|           | <b>Division Total</b>  | <b>\$241,383.02</b> |                  |             |
| <b>11</b> | <b>EQUIPMENT</b>   |                     |                  |             |
|           | Toilet Accessories   | \$8,875.47          |                  |             |
|           | <b>Division Total</b>  | <b>\$8,875.47</b>   |                  |             |
| <b>21</b> | <b>FIRE SUPRESSION</b>   |                     |                  |             |
|           | Add and Relocate heads as required   | \$22,835.50         |                  |             |
|           | <b>Division Total</b>  | <b>\$22,835.50</b>  |                  |             |
| <b>22</b> | <b>PLUMBING</b>  |                     |                  |             |
|           | Plumbing Equipment , Faucet, Fixtures, & Hot Water Heater, Sanitary, Hot & Cold Water lines, & | \$133,032.50        |                  |             |
|           | <b>Division Total</b>  | <b>\$133,032.50</b> |                  |             |
| <b>23</b> | <b>HVAC</b>  |                     |                  |             |
|           | Demolition   |                     |                  |             |
|           | Ducts, Diffusers, Exhaust Fans, Louvers  | \$49,906.04         |                  |             |
|           | <b>Division Total</b>  | <b>\$49,906.04</b>  |                  |             |
| <b>26</b> | <b>ELECTRICAL</b>  |                     |                  |             |
|           | Power, Lighting, Equipment and Labor   | \$102,318.75        | \$102,318.75     | \$27,352.55 |
|           | <b>Division Total</b>  | <b>\$102,318.75</b> |                  |             |
| <b>27</b> | <b>COMMUNICATIONS</b>  |                     |                  |             |
|           | Cabbling   | \$24,584.82         |                  |             |

| div.      | Item                                  | Cost                  | SBE Construction     | SBE Goods           |
|-----------|---------------------------------------|-----------------------|----------------------|---------------------|
|           | <b>Division Total</b>                 | <b>\$24,584.82</b>    |                      |                     |
| <b>28</b> | <b>ELECTRONIC SAFETY AND SECURITY</b> |                       |                      |                     |
|           | Card Readers and Access Control       | \$12,570.00           |                      |                     |
|           | <b>Division Total</b>                 | <b>\$12,570.00</b>    |                      |                     |
|           |                                       |                       |                      |                     |
|           |                                       |                       |                      |                     |
|           |                                       |                       |                      |                     |
|           | <b>TOTAL BASE BID =</b>               | <b>\$941,681.90</b>   | <b>\$ 120,388.13</b> | <b>\$ 36,847.09</b> |
| 012116.50 | 10% Owner Contingency                 | \$94,168.19           | 11.62%               | 3.56%               |
|           | <b>CONSTRUCTION TOTAL</b>             | <b>\$1,035,850.09</b> |                      |                     |

This opinion of probable construction cost and hourly allowance is made on the basis of ARCHITECT'S experience and qualifications and represents the ARCHITECTS'S best judgment. The ARCHITECT has no control over Contractor means and methods, labor cost, materials, equipment, or services furnished by others, or over the Contractor's methods of determining prices, or over competitive bidding or market