



## Small Business Development Division Project Worksheet

**Project/Contract Title:** PTP ROADWAY IMPROVEMENTS NW 87 AVE FROM NW 154 ST TO NW 186 ST (SIC 16) **Received Date:** 02/17/2012  
**Project/Contract No:** 20110194 **Funding Source:** PTP  
**Department:** PUBLIC WORKS DEPARTMENT **Resubmittal Date(s):**  
**Estimated Cost of Project/Bid:** \$15,177,221.00  
**Description of Project/Bid:** TO ESTABLISH A CONTRACT THAT CONSISTS OF WIDENING THE EXISTING ROADWAY FROM 2 TO 4 LANES, MILLING AND RESURFACING, CONSTRUCTING A RAISED (CURBED) MEDIAN, SIDEWALKS, CURB AND GUTTER, INSTALLING A CONTINUOUS DRAINAGE SYSTEM, LIGHTING, AND PAVEMENT MARKINGS AND SIGNAGE.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	22.57%

**Reasons for Recommendation**

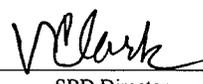
An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a goal is appropriate in the trade of Highway, Street, and Bridge Construction (Marking and Signage), Electrical (Signalization, Lighting) and All Other Specialty Trade Contractors (Guardrail & Fence).  
 CWP Not Applicable: Not in DTA

Trade Category: 237310-Highway, Street, And Bridge Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238990-All Other Specialty Trade Contractors

Analysis for Recommendation of a Goal				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Highway, Street, and Bridge Construction	CSBE	\$162,396.26	1.07%	82
All Other Specialty Trade Contractors	CSBE	\$362,735.58	2.39%	52
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$2,900,366.93	19.11%	109
<b>Total</b>		\$3,425,498.78	22.57%	

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO  **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal <u>22.57% CSBE</u>	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director	<u>3/5/12</u> Date	