



Small Business Development Division Project Worksheet

Project/Contract Title: ROADWAY RESURFACING CONTRACT
 Project/Contract No: RPQ NO. 20130280
 Department: PUBLIC WORKS DEPARTMENT
 Estimated Cost of Project/Bid: \$1,856,216.00

Received Date: 03/03/2014

Funding Source: ROAD IMPACT FEES (RIF)

Resubmittal Date(s):

Description of Project/Bid: Work under this Contract includes furnishing of all supervision, labor, materials, tools, equipment and performing all operations required to construct the Work in accordance with the Contract Documents. Work includes but is not limited to, the following: Milling and resurfacing, widening and resurfacing of intersecting streets up to the existing joint at the side street, or up to the Point of Curvature (PC) as determined by the Engineer, and/or as indicated on the Plans, resurfacing of asphaltic pathways (pedestrian, bicycle, etc.) adjacent or not to the edge of pavement as necessary, temporary utility repairs (cold patches), clearing and excavating of shoulder areas or build-up, as directed by the Engineer; grading and clean-up of adjacent shoulders and removal of roots, as required, pavement markings including the

Contract Measures Recommendation

| Measure | Program | Goal Percent |
|-------------------|---------|--------------|
| Trade Set Aside 1 | CSBE | |
| Trade Set Aside 2 | CSBE | |
| Workforce Goal | CWP | |

Reasons for Recommendation

An analysis of the factors contained in Section VI D of Implementing Order 3-22 indicate that two (2) Trade Set-Asides are appropriate as follows:

Trade Set-Aside 1: Traffic Stripes and Markings: Painted and/or Thermoplastic
 Trade Set-Aside 2: Concrete: Sidewalk and/or Curb and Gutter
 CWP Work Order Driven

Trade Category: 237310-Highway, Street, And Bridge Construction; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

| Subtrade | Cat. | Estimated Value | % of Items to Base Bid | Availability |
|--|------|-----------------|------------------------|--------------|
| Highway, Street, and Bridge Construction | CSBE | | | 91 |
| All Other Specialty Trade Contractors | CSBE | | | 70 |

Total

Living Wages: YES NO Highway: YES NO Heavy Construction: YES NO
 Responsible Wages: YES NO Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
 Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
 Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
 No Measure _____ Deferred _____ Selection Factor _____
 CWP _____

SBD Director _____ Date _____