



Small Business Development Division Project Worksheet

Project/Contract Title: ROADWAY IMPROVEMENTS TO NW 36TH AVE FROM N. RIVER DR. **Received Date:** 01/27/2014
TO NW 36TH ST - PHASE I

Project/Contract No: RPQ NO. 20140012 **Funding Source:**

Department: PUBLIC WORKS DEPARTMENT

Estimated Cost of Project/Bid: \$917,034.00 **Resubmittal Date(s):**

Description of Project/Bid: Work under this Contract includes furnishing all supervision, labor, materials, tools, equipment and performing all operations required to construct the Work in accordance with the Contract Documents. Work includes but is not limited to the following: furnishing all supervision, labor, materials, equipment, and tools to provide roadway improvements including sidewalks, curb and gutter, drainage, signalization, pavement markings & signage, and roadway lighting.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	14.30%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a 14.3% CSBE Goal is appropriate in the Electrical Trade. This is a single trade project, but there is ancillary work required to complete this project which may be subcontracted.
 CWP Estimated Workforce: 42 CWP Workforce Recommendation: 4
 CWP Designated Target Areas: CDBG Eligible Block Groups, Enterprise Zones, EMPOWERMENT ZONES
 Trade Category: 238210-Electrical Contractors And Other Wiring Installation Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$131,135.86	14.30%	119
Total		\$131,135.86	14.30%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		2/3/14 Date