



Small Business Development Division Project Worksheet

Project/Contract Title: ROADWAY IMPROVEMENTS - MULTIPLE SITES **Received Date:** 02/07/2014
Project/Contract No: RPQ NO. 20140014 **Funding Source:**
Department: PUBLIC WORKS DEPARTMENT **GENERAL OBLIGATION**
Estimated Cost of Project/Bid: \$513,560.00 **BOND (GOB)**
Resubmittal Date(s):

Description of Project/Bid: Work under this Contract includes furnishing of all supervision, labor, materials, tools, equipment and performing all operations required to construct the Work in accordance with the Contract Documents. The scope of work consists of the construction of two (2) lanes of pavement, a new storm drainage system, new sidewalks (in one site, NW 87th Terrace), curb and gutter (in one of the sites, NW 24th Court), pavement markings and signing, and sod.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	14.80%
Workforce Goal	CWP	19.00%

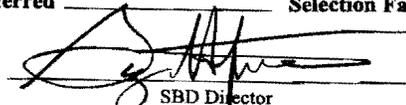
Reasons for Recommendation

An analysis of the factors contained in Section VI of Implementing Order 3-22 indicates that a CSBE Goal is appropriate in the trades of pavement markings (Highway, Street, and Bridge Construction), and concrete (Poured Concrete Foundation and Structure Contractors).
 CWP Estimated Workforce: 5 CWP Workforce Recommendation: 1
 CWP Designated Target Areas: Target Urban Areas, Focus Areas, CDBG Eligible Block Groups, Enterprise Zones
 Trade Category: 237310-Highway, Street, And Bridge Construction; 238110-Poured Concrete Foundation And Structure Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Poured Concrete Foundation and Structure Contractors	CSBE	\$69,690.09	13.57%	347
Highway, Street, and Bridge Construction	CSBE	\$6,316.79	1.23%	90
Total		\$76,006.88	14.80%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		2/18/14 Date