



# Small Business Development Division Project Worksheet

**Project/Contract Title:** LARCHMONT GARDENS PUMP STATION RETROFIT PHASES 1 & 2  
**Project/Contract No:** RPQ NO. 20140046  
**Department:** PUBLIC WORKS DEPARTMENT  
**Estimated Cost of Project/Bid:** \$3,573,278.00

**Received Date:** 03/21/2014

**Funding Source:**  
 GOB, PROGRAM &  
 STORMWATER UTIL

**Resubmittal Date(s):**

**Description of Project/Bid:** All supervision, labor, materials, equipment, tools and performing all necessary operations required to Phase 1: the construction of a new stormwater pump station and its conveyance system with a pumping capacity of 20 CFS which will be achieved by using two (2) electric submersible pumps of 10 CFS each. Additionally, this station will include an emergency diesel backup generator and a Supervisory Control and Data Acquisition System (SCADA) for remote monitoring and control of the pumps and generator. The new station will be at the intersection of NW 85th Street and NW 2nd Avenue. Phase 2: the complete demolition and reconstruction of the existing Larchmont Gardens Stormwater Pump Station. The reconstructed stormwater pump station will have a pumping capacity of 40 CFS which will be

### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	26.90%
Workforce Goal	CWP	13.70%

### Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE Goal is appropriate in: electrical-7.27%, mechanical- 13.65%, fence/gate-3.21%, concrete-2.76%, and pavement markings-.01%. Attempts were made to make this contract a CSBE Set-Aside; however, of the Verification of Availability to Bid Letters received from the certified firms - only 2 firms were able to meet the contract's requirements as a prime contractor. SBD was able to increase the initial recommendation CSBE subcontractor goal of 12% to a 26.90% CSBE Goal.

CWP Estimated Workforce: 24 CWP Workforce Recommendation: 4

CWP Designated Target Areas: Target Urban Areas, Focus Areas, CDBG Eligible Block Groups, Enterprise Zones

Trade Category: 237310-Highway, Street, And Bridge Construction; 237990-Other Heavy And Civil Engineering Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238990-All Other Specialty Trade Contractors

### Small Business Contract Measure Recommendation

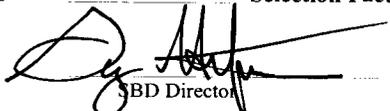
<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Highway, Street, and Bridge Construction	CSBE	\$357.33	0.01%	92
Other Heavy and Civil Engineering Construction	CSBE	\$98,622.47	2.76%	67
All Other Specialty Trade Contractors	CSBE	\$114,702.22	3.21%	728
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$259,777.31	7.27%	105
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$487,752.45	13.65%	119
<b>Total</b>		<b>\$961,211.78</b>	<b>26.90%</b>	

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO  **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

### REVIEW RECOMMENDATION

**Tier 1 Set Aside** \_\_\_\_\_ **Tier 2 Set Aside** \_\_\_\_\_  
**Set Aside** \_\_\_\_\_ **Level 1** \_\_\_\_\_ **Level 2** \_\_\_\_\_ **Level 3** \_\_\_\_\_  
**Trade Set Aside (MCC)** \_\_\_\_\_ **Goal** \_\_\_\_\_ **Bid Preference** \_\_\_\_\_  
**No Measure** \_\_\_\_\_ **Deferred** \_\_\_\_\_ **Selection Factor** \_\_\_\_\_  
**CWP** \_\_\_\_\_

  
 SBD Director  
 4/1/14  
 Date