



Small Business Development Division Project Worksheet

Project/Contract Title: SEABOARD ACRES STORMWATER PUMP STATION RETROFIT AND PUMP CASING REPLACEMENT PROJECT
Project/Contract No: RPQ NO. 20140144
Department: PUBLIC WORKS AND WASTE MANAGEMENT
Estimated Cost of Project/Bid: \$2,409,622.00

Received Date: 10/06/2014

Funding Source: GOB & STORMWATER UTILITY

Resubmittal Date(s): 08/27/2014

Description of Project/Bid: To establish a contract for the Pump Casing Replacement project, which consists of the replacement of the pumps casing, hitch cover, base plate, and 90 degree elbow for the pump stations located at NE 116th Street and NE 14th Avenue; and NE 109th Street and N. Bayshore Drive. The proposed improvements will include the complete demolition and reconstruction of the existing Seaboard Acres Stormwater Pump Station. The reconstructed stormwater pump station will have a pumping capacity of 40 CFS which will be achieved by using two (2) electric submersible pumps of 20 CFS each. Additionally, this station will include an emergency diesel backup generator and a telemetry system for remote monitoring and control of the pumps and generator. The existing and reconstructed pump station is located at the

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	20.66%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a 20.66% Construction subcontractor goal is appropriate as follows: Plumbing, Heating, and Air-Conditioning Contractors (mechanical - 11.95%) and Electrical Contractors and Other Wiring Installation Contractors (electrical - 8.71%). Attempts were made to make this project a Set Aside; however, only two (2) firms responded as being able to meet the contract's requirements.

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: Focus Areas

Trade Category: 237110-Water And Sewer Line And Related Structures Construction; 237310-Highway, Street, And Bridge Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$287,949.83	11.95%	103
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$209,878.08	8.71%	122

Total \$497,827.91 20.66%

Living Wages: YES ☐ NO ☒ **Highway:** YES ☐ NO ☒ **Heavy Construction:** YES ☒ NO ☐
Responsible Wages: YES ☒ NO ☐ **Building:** YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ **Tier 2 Set Aside** _____
Set Aside _____ **Level 1** _____ **Level 2** _____ **Level 3** _____
Trade Set Aside (MCC) _____ **Goal** _____ **Bid Preference** _____
No Measure _____ **Deferred** _____ **Selection Factor** _____
CWP _____

SBDD Director

Date