



Small Business Development Division Project Worksheet

Project/Contract Title: PUSH BUTTON CONTRACT FOR INTERSECTION IMPROVEMENTS
Project/Contract No: RPQ NO. 20140207
Department: PUBLIC WORKS AND WASTE MANAGEMENT
Estimated Cost of Project/Bid: \$657,820.00

Received Date: 11/13/2014

Funding Source: ROAD IMPACT FEES

Resubmittal Date(s):

Description of Project/Bid:

To establish a contract to furnish all supervision, labor, materials, tools, equipment and performing all operations necessary for Intersection Improvements. Work includes construction of asphaltic concrete road base and surface; pavement removal; pavement milling; pavement markings; signage; drainage; sidewalks; concrete curb and gutter; and traffic calming devices. Incidental items required for areas such as street light and traffic signal installation may be added to this Contract.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Trade Set Aside 2	CSBE	
Trade Set Aside 1	CSBE	
Workforce Goal	CWP	10.00%

Reasons for Recommendation

This is a single trade contract with ancillary work.

An analysis of the factors contained in Section VI D of Implementing Order 3-22 indicates a SBE/Construction Trade Set-Aside is appropriate as follows:

Trade Set-Aside #1- Pavement Markings: Painted and/or Thermoplastic

Trade Set-Aside #2- Concrete: Sidewalk and/or Curb and Gutter

CWP Work Order Driven

Trade Category: 237310-Highway, Street, And Bridge Construction; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Highway, Street, and Bridge Construction	CSBE			90
All Other Specialty Trade Contractors	CSBE			63

Total

Living Wages: YES ☐ NO ☒

Highway: YES ☒ NO ☐

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ **Tier 2 Set Aside** _____

Set Aside _____ **Level 1** _____ **Level 2** _____ **Level 3** _____

Trade Set Aside (MCC) _____ **Goal** _____ **Bid Preference** _____

No Measure _____ **Deferred** _____ **Selection Factor** _____

CWP _____

SBD Director

Date