



# Small Business Development Division Project Worksheet

Project/Contract Title:

CRUISE TERMINAL E BUILDING IMPROVEMENTS

Received Date: 04/22/2016

Project/Contract No:

RPQ NO. 2015-020.05

Funding Source:

Department:

SEAPORT

SEAPORT BONDS

Estimated Cost of Project/Bid: \$2,817,565.00

Resubmittal Date(s):

Description of Project/Bid:

The project consists of improvements to include a new two-story addition (approximately 3,668 square feet) in the existing rock garden/courtyard; partial demolition of existing building; repair of exterior building envelope; addition of ground floor office and equipment; demolition of existing second floor offices; installation of a new audio/visual system (alternate); procurement and installation of new signage; LEED Certification; and any supportive ancillary tasks to the primary scope of services, to successfully complete all phases of the project.

## Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/CONS	12.00%
Workforce Goal	CWP	10.00%

## Reasons for Recommendation

An analysis of the factors contained in the project package, the user department's recommendation as well as, the factors contained in Implementing Order 3-22 indicates a 12.00% SBE-CONS goal is appropriate for this contract.

CWP Estimated Workforce: CWP Workforce Recommendation:

Trade Category: 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238350-Finish Carpentry Contractors

## Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Finish Carpentry Contractors	SBE/CONS	\$74,665.47	2.65%	
Plumbing, Heating, and Air-Conditioning Contractors	SBE/CONS	\$263,442.33	9.35%	
Total		\$338,107.80	12.00%	

Living Wages: YES ☐ NO ☒

Highway: YES ☐ NO ☒

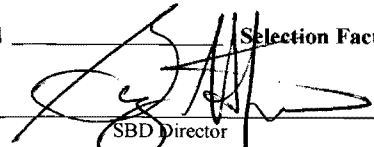
Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☒ NO ☐

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

## REVIEW RECOMMENDATION

Tier 1 Set Aside _____	Tier 2 Set Aside _____
Set Aside _____ Level 1 _____	Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____	Goal _____ Bid Preference _____
No Measure _____	Deferred _____ Selection Factor _____
CWP _____	 SBD Director Date 5/3/16