

Small Business Development Division Project Worksheet

Project/Contract Title:	ROADWAY IMPROVEMENTS TO SW 328TH STREET FROM US-1 TO SW 162ND AVENUE		Received Date:	10/22/2015
Project/Contract No:	RPQ NO. 20150169	Funding Source:		
Department:	PUBLIC WORKS AND WASTE MANAGEMENT	ROAD IMPACT FEE		
Estimated Cost of Project/Bid:	\$8,971,024.00		Resubmittal Date(s):
Description of Project/Bid:	To establish a contract where the work includes but is not limited to the following: Furnishing all supervision, materials, equipment, tools and performing all operations necessary for roadway improvements to SW 328th Street from US-1 to SW 162nd Avenue. The work consists of widening the existing roadway from two (2) to four (4) lanes with a raised median, sidewalks, curb & gutter, bicycle facilities, continuous storm drainage system, signalization, pavement markings & signing, and decorative lighting.			

Contract Measures Recommendation				
	Measure	Program	Goal Percent	
	Goal	SBE/GS	4.00%	
	Goal	SBE/CONS	19.00%	

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that SBE-Con Subcontractor Goal is appropriate in the trades of concrete, signalization, pavement marking and signage, and fence and guardrails.

Additionally, an SBE-GS Goal is appropriate in the arcas of Sodding & Tree Relocation, business signs (temporary, post mounted), concrete Barrier-Class E (Temporary, including Relocation), Barricades (Temporary – Type I, II, VP & DRUM), Barricades (Temporary, Type III, 6'), Construction Signs (Temporary, Post Mounted), Flashing Arrow Board (Temporary, Multimode) / Advance Warning Arrow Panel, High intensity flashing Lights (Temporary, Type "B"), Reflective pavement Marker (Temporary), and Light Barrier Wall Mount (Temporary).

CWP Not Applicable: Not in DTA

Commodity Code: 93600-Equipment Maintenance And Repair Services For General Equipment

Trade Category: 237310-Highway, Street, And Bridge Construction; 237990-Other Heavy And Civil Engineering Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors

	Small Business Cont	ract Measure Re	ecommendation		
Subtrade		Cat.	Estimated Value	% of Items to Base Bid	Availability
EQUIPMENT MAINTENANCE AND REPAIR SERVICES FOR GENERAL EQUIPMENT		SBE/GS	\$358,840.96	4.00%	208
Electrical Contractors and Other Wiring Installation Contractors		SBE/CONS	\$1,386,023.21	15.45%	110
Other Heavy and Civil Engineering Construction Highway, Street, and Bridge Construction		SBE/CONS SBE/CONS	\$23,324.66	0.26%	63
			\$295,146.69	3.29%	84
		Total	\$2,063,335.52	23.00%	
ing Wages:	YES NO X Highway:	YES X NO	O Heavy Constr	uction: YES	NO
ponsible Wages:	YES X NO Building:	YES N	o X		

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

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	REVIEW	RECOMMENDA	TION		
Tier 1 Set Aside		Tier 2 Se	t Aside		
Set Aside	Level 1	Level 2	Level	3	

Trade Set Aside (MCC)	Goal	Bid Preference
No Measure	Deferred	Selection Factor
CWP	SBDDirector	h 1/1/1/5
		Date