



Small Business Development Division Project Worksheet

Project/Contract Title: CRUISE TERMINAL A - RELOCATION OF CARGO ROAD, CANOPIES, AND PARKING
Project/Contract No: 2016-001.01
Department: SEAPORT
Estimated Cost of Project/Bid: \$2,812,790.00

Received Date: 06/30/2016

Funding Source:
SEAPORT BONDS

Resubmittal Date(s): 11/17/2016

Description of Project/Bid: The project consists of the relocation of the existing cargo road; relocation of existing canopies; relocation of security booths; relocation of perimeter chain link fencing; construction of new power and lighting systems to serve relocated canopies; relocation of high-mast lighting; striping and signage of new road alignment and parking lots, and any supportive ancillary tasks to the primary scope of services, to successfully complete all phases of the project.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal Tier 1	SBE/CONS	6.93%
Goal Tier 2	SBE/CONS	13.93%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in the project package, as well as the factors contained in I.O. 3-22 indicates a 6.93% Tier 1 and a 13.93% Tier 2 Small Business Enterprise/Construction (SBE/Cons) Goals are appropriate for this project in the following trades:

Tier 1:
NAICS 238990 – All Other Specialty Trade Contractors – 6.93% (Fence and Awnings)

Tier 2:
NAICS 238110 – Poured Concrete Foundation and Structure Contractors – 12.81% (Concrete)
NAICS 237310 – Other Heavy and Civil Engineering Construction – 1.12% (Sitework)

CWP Estimated Workforce: 29 CWP Workforce Recommendation: 3

CWP Designated Target Areas: CDBG Eligible Block Groups, Focus Areas, Target Urban Areas, EMPOWERMENT ZONES, Enterprise Zones

Trade Category: 237310-Highway, Street, And Bridge Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
All Other Specialty Trade Contractors	SBE/CONS	\$194,926.35	6.93%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$360,318.40	12.81%	
Highway, Street, and Bridge Construction	SBE/CONS	\$31,503.25	1.12%	
Total		\$586,747.99	20.86%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

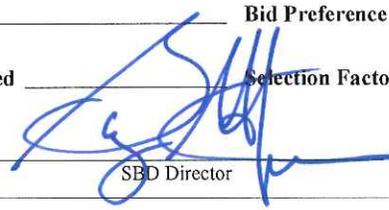
Tier 1 Set Aside _____ Tier 2 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

CWP _____


 SBD Director
 Date 11/17/17