



Small Business Development Division Project Worksheet

Project/Contract Title: CRUISE TERMINAL A - RELOCATION OF ONSITE UTILITIES & DRAINAGE
Project/Contract No: 2016-001.02
Department: SEAPORT
Estimated Cost of Project/Bid: \$1,815,975.00

Received Date: 06/30/2016
Funding Source: SEAPORT BONDS
Resubmittal Date(s): 11/17/2016

Description of Project/Bid: The project consists of the improvements and abandonment of portions of the existing storm drain system; construction of additional storm system appurtenances, including culverts; exfiltration trenches (French drains); inlets and drainage wells; relocation of existing water and sewer utilities; relocation of existing underground electrical and communications system; and any supportive ancillary tasks to the primary scope of services, to successfully complete all phases of the project.

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal Tier 2	SBE/CONS	54.86%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in the project package, as well as the factors contained in I.O. 3-22 indicates a 54.86% Tier 2 Small Business Enterprise/Construction (SBE/Cons) Goal is appropriate for this project in the following trades:
 NAICS 236220 - Commercial and Institutional Building Construction – 54.86% (General Construction)

CWP Estimated Workforce: 18 CWP Workforce Recommendation: 2
 CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones, CDBG Eligible Block Groups, Focus Areas, Target Urban Areas
 Trade Category: 236220-Commercial And Institutional Building Construction; 238910-Site Preparation Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	SBE/CONS	\$996,243.89	54.86%	
Total		\$996,243.89	54.86%	

Living Wages: YES NO
 Highway: YES NO
 Heavy Construction: YES NO

Responsible Wages: YES NO
 Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	SBD Director		Date <u>11/17/17</u>