



Small Business Development Division Project Worksheet

Project/Contract Title: CRUISE TERMINAL A - NEW ACCESS ROAD AND UTILITIES
 SEGMENT 2
Project/Contract No: 2016-001.03
Department: SEAPORT
Estimated Cost of Project/Bid: \$2,761,739.00

Received Date: 02/22/2017

Funding Source:
 SEAPORT BONDS

Resubmittal Date(s):

Description of Project/Bid: The project consists of the construction of a five (5) lane roadway facility adjacent and integral to the planned Cruise Terminal A facility; installation of street lighting; pavement marking; construction of water main, sanitary gravity sewer, electrical power and communications duct facilities to serve future Cruise Terminal A, and any supportive ancillary tasks to the primary scope of services, to successfully complete all phases of the project.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE/CONS	15.00%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/CONS)

An analysis of the factors contained in Section VI. C. of Implementing Order 3-22 indicates that a 15% Small Business Enterprise – Construction (SBE-CONS) subcontractor goal is appropriate for the trades of Highway, Street, And Bridge Construction (Roadway, Signing and Pavement Marking Work) at 12.26% and Electrical Contractors and Other Wiring Installation Contractors (Lighting Work) at 2.74%.

SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/G&S)

Project was reviewed for SBE/G&S measure but based on the project scope of work and requirement SBD could not recommend a SBE/G&S goal.

CWP Estimated Workforce: CWP Workforce Recommendation:

Trade Category: 237310-Highway, Street, And Bridge Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$75,671.65	2.74%	128
Highway, Street, and Bridge Construction	SBE/CONS	\$338,589.20	12.26%	86
Total		\$414,260.85	15.00%	

Living Wages: YES NO
 Highway: YES NO
 Heavy Construction: YES NO
Responsible Wages: YES NO
 Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



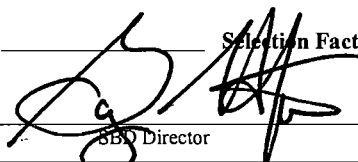
Small Business Development Division Project Worksheet

Project/Contract Title: CRUISE TERMINAL A - NEW ACCESS ROAD AND UTILITIES
 SEGMENT 2
 Project/Contract No: 2016-001.03
 Department: SEAPORT
 Estimated Cost of Project/Bid: \$2,761,739.00

Received Date: 02/22/2017

Funding Source:
SEAPORT BONDS

Resubmittal Date(s):

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		3-14-17 Date