

Memorandum



Date: March 9, 2017
To: Gary Hartfield, Division Director
Small Business Development
From: Juan Kuryla, Port Director
PortMiami
Subject: Pre-Development Agreement for Construction of Port Facilities - Contract Services for Cruise Terminal A – New Access Road and Utilities Segment 2, Contract / Project No. 2016-001.03

Your assistance in reviewing this request for consideration is respectfully requested.

It is recommended that the Division of Small Business Development (SBD) review the attached request for Small Business Enterprise Construction (SBE-CONS) and Community Workforce Program (CWP) measures for this project, in order to proceed with the advertisement and subsequent bidding of the project.

Cruise Terminal A – New access Road and Utilities Segment 2: The project consists of the construction of a five (5) lane roadway facility adjacent and integral to the planned Cruise Terminal A facility; installation of street lighting; pavement marking; construction of water main, sanitary gravity sewer, electrical power and communications duct facilities to serve future Cruise Terminal A, and any supportive ancillary tasks to the primary scope of services, to successfully complete all phases of the project.

The construction cost estimate for the project is \$2,761,738.66, which includes 10% contingency.

The SBE-CON goal recommendation is 14.71% and the CWP goal recommendation is 10.00%.

Should you have any questions, please feel free to contact Mrs. Gyselle Pino, Chief of Contracts, Procurement & Materials Management at (305) 347-4833.

Attachments

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-237 (formerly 03-1) Community Workforce Program

PROJECT INFORMATION See attachment

Contract/Project/*Work Order No.: 2016-001.03

*Reference corresponding project number when submitting a work order

Contract/Project Title: Cruise Terminal A - New Access Road and Utilities Segment 2

Description/Scope of Work: See attached

Estimated Cost: \$2,761,738.66

Funding Source: Seaport Bonds

Location of Project (street address or beginning and ending points) i.e. 12345 NE 23rd Ct or Starts at 135 St. ends at 145 St.
1015 N. America Way, Miami, FL 33132 (Miami-Dade County Seaport Department)

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer/Department or Agency's estimated required workforce for Project Work Order :

Trade/Skills Required	Est. # of workforce required per trade	Est. # of total days to complete job

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: _____

Date submitted to DBD: _____

Contact Person: Gyselle Pino

Telephone No.: (305) 347-4833



Miami-Dade County

Capital Development Division

Statement of Probable Cost SBE-Construction Goal Recommendation
 Cruise Terminal A - New Access Road and Utilities Segment 2

Item Description	Unit	Quantity	Item Total	SBE-CON Goal	CWP Est. Workers 30 - 120 Days
General Requirements	LS	1	\$ 205,000.00		120
Roadway	LS	1	\$ 527,707.00	\$ 284,700.00	60
Signing and Pavement Markings	LS	1	\$ 9,124.51	\$ 9,124.51	30
Utilities	LS	1	\$ 1,693,240.00		60
Lighting	LS	1	\$ 75,600.00	\$ 75,600.00	30
Base Total			\$ 2,510,671.51	\$ 369,424.51	
			10% Contingency	\$ 251,067.15	
			Subtotal	\$ 2,761,738.66	
			3% Dedicated Allowance for Permits	\$ 75,320.15	
Project Grand Total			\$ 2,837,058.81	14.71%	10%

Goal %

