

Memorandum



Date: July 6, 2016

To: Gary Hartfield, Division Director
Small Business Development

From: Juan Kuryla, Port Director
PortMiami

Subject: Pre-Development Agreement for Construction of Port Facilities - Contract Services for
Cruise Terminal A - Relocation of Cargo Road, Canopies, and Parking, Contract /
Project No. 2016-001.01

Your assistance in reviewing this request for consideration is respectfully requested.

It is recommended that the Division of Small Business Development (SBD) review the attached request for Small Business Enterprise Construction (SBE-CONS) and Community Workforce Program (CWP) measures for this project, in order to proceed with the advertisement and subsequent bidding of the project.

Cruise Terminal A - Relocation of Cargo Road, Canopies, and Parking: The project consists of the relocation of the existing cargo road; relocation of existing canopies; relocation of security booths; relocation of perimeter chain link fencing; construction of new power and lighting systems to serve relocated canopies; relocation of high-mast lighting; striping and signage of new road alignment and parking lots, and any supportive ancillary tasks to the primary scope of services, to successfully complete all phases of the project.

The construction cost estimate for the project is \$1,608,754.40, which includes 10% contingency.

The SBE-CON goal recommendation is 5.78% and the CWP goal recommendation is 10.00%.

Should you have any questions, please feel free to contact Mrs. Gyselle Pino, Chief of Contracts, Procurement & Materials Management at (305) 347-4833.

Attachments

PORTMIAMI

Miami-Dade County

Capital Development Division

Statement of Probable Cost SBE-Construction Goal Recommendation
 Cruise Terminal A - Relocation of Cargo Road, Canopies, and Parking

Item Description	Unit	Quantity	Item Total	SBE-CON Goal	CWP Est. Workers 30 - 60 Days
Division 1 - General Requirements	LS	1	\$ 107,339.43		2
Division 2 - Existing Conditions	LS	1	\$ 209,456.79		3
Division 26 - Electrical	LS	1	\$ 84,529.80	\$ 84,529.80	1
Division 32 - Exterior Improvements	LS	1	\$ 1,061,177.98		17
		Base Total	\$ 1,462,504.00	\$ 84,529.80	23
		10% Contingency	\$ 146,250.40	\$ 8,452.98	
		Subtotal	\$ 1,608,754.40	\$ 92,982.78	
		3% Dedicated Allowance for Permits	\$ 43,875.12		
		Project Grand Total	\$ 1,652,629.52	5.78%	10%

Goal %