

Memorandum



Date: July 6, 2016

To: Gary Hartfield, Division Director
Small Business Development

From: Juan Kuryla, Port Director
PortMiami

Subject: Pre-Development Agreement for Construction of Port Facilities - Contract Services for Cruise Terminal A – Relocation of Onsite Utilities and Drainage, Contract / Project No. 2016-001.02

Your assistance in reviewing this request for consideration is respectfully requested.

It is recommended that the Division of Small Business Development (SBD) review the attached request for Small Business Enterprise Construction (SBE-CONS) and Community Workforce Program (CWP) measures for this project, in order to proceed with the advertisement and subsequent bidding of the project.

Cruise Terminal A - Relocation of Onsite Utilities and Drainage: The project consists of the improvements and abandonment of portions of the existing storm drain system; construction of additional storm drain system appurtenances, including culverts; exfiltration trenches (french drains); inlets and drainage wells; relocation of existing water and sewer utilities; relocation of existing underground electrical and communications system; and any supportive ancillary tasks to the primary scope of services, to successfully complete all phases of the project.

The construction cost estimate for the project is \$2,193,895.00, which includes 10% contingency.

The SBE-CON goal recommendation is 22.07% and the CWP goal recommendation is 10.00%.

Should you have any questions, please feel free to contact Mrs. Gyselle Pino, Chief of Contracts, Procurement & Materials Management at (305) 347-4833.

Attachments



Miami-Dade County

Capital Development Division

Statement of Probable Cost SBE-Construction Goal Recommendation

Cruise Terminal A - Relocation of Onsite Utilities & Drainage

Item Description	Unit	Quantity	Item Total	SBE-CON Goal	CWP Est. Workers 30 - 60 Days
Division 1 - General Requirements	LS	1	\$ 124,352.00		2
Division 2 - Existing Conditions	LS	1	\$ 78,937.00		1
Division 26 - Electrical	LS	1	\$ 440,099.00	\$ 440,099.30	7
Division 32 - Exterior Improvements	LS	1	\$ 1,351,062.00		21
Base Total			\$ 1,994,450.00	\$ 440,099.30	31
10% Contingency			\$ 199,445.00	\$ 44,009.93	
Subtotal			\$ 2,193,895.00	\$ 484,109.23	
3% Dedicated Allowance for Permits			\$ 59,833.50		
Project Grand Total			\$ 2,253,728.50	22.07%	10%

Goal %