Memorandum MAM

MIAMI-DADE) COUNTY

Date:

July 6, 2016

To:

Gary Hartfield, Division Director

Small Business Development

From:

Juan Kuryla, Port Director

PortMiami

Subject:

Pre-Development Agreement for Construction of Port Facilities - Contract Services for

Cruise Terminal A – Relocation of Onsite Utilities and Drainage, Contract / Project

No. 2016-001.02

Your assistance in reviewing this request for consideration is respectfully requested.

It is recommended that the Division of Small Business Development (SBD) review the attached request for Small Business Enterprise Construction (SBE-CONS) and Community Workforce Program (CWP) measures for this project, in order to proceed with the advertisement and subsequent bidding of the project.

Cruise Terminal A - Relocation of Onsite Utilities and Drainage: The project consists of the improvements and abandonment of portions of the existing storm drain system; construction of additional storm drain system appurtenances, including culverts; exfiltration trenches (french drains); inlets and drainage wells; relocation of existing water and sewer utilities; relocation of existing underground electrical and communications system; and any supportive ancillary tasks to the primary scope of services, to successfully complete all phases of the project.

The construction cost estimate for the project is \$2,193,895.00, which includes 10% contingency.

The SBE-CON goal recommendation is 22.07% and the CWP goal recommendation is 10.00%.

Should you have any questions, please feel free to contact Mrs. Gyselle Pino, Chief of Contracts, Procurement & Materials Management at (305) 347-4833.

Attachments

DEPARTMENT INPUT CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): X 90-143 Responsible Wage and Benefits X 03-237 (formerly 03-1) Community Workforce Program PROJECT INFORMATION See attachment X Contract/Project/*Work Order No.: 2016-001.02 *Reference corresponding project number when submitting a work order Contract/Project Title: Cruise Terminal A - Relocation of Onsite Utilities & Drainage Description/Scope of Work: See attached Estimated Cost: \$2,193,895.00 Funding Source: Seaport Bonds Location of Project (street address or beginning and ending points) i.e. 12345 NE 23rd Ct or Starts at 135 St. ends at 145 St. 1015 N. America Way, Miami, FL 33132 (Miami-Dade County Seaport Department) PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment X Engineer/Department or Agency's estimated required workforce for Project Work Order :: Trade/Skills Required Est. # of workforce required per trade Est. # of total days to complete job Comments: PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment X Sub-Trade Est. Cost % of Item to Base Bid Availability RECOMMENDATION Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure Basis for Recommendation: Date submitted to DBD: Contact Person: Gyselle Pino

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Telephone No.: (305) 347-4833

Capital Development Division

Statement of Probable Cost SBE-Construction Goal Recommendation

Cruise Terminal A - Relocation of Onsite Utilities & Drainage

Item Description	Unit	Quantity	Item Total	SBE-CON Goal	CWP Est. Workers 30 - 60 Days
Division 1 - General Requirements	LS	Ţ	\$ 124,352.00		2
Division 2 - Existing Conditions	ST	Ţ	\$ 78,937.00		,—I
Division 26 - Electrical	LS	Ţ	\$ 440,099.00 \$ 440,099.30	\$ 440,099.30	7
Division 32 - Exterior Improvements	LS	₩	\$ 1,351,062.00		21
		Base Total	Base Total \$ 1,994,450.00 \$ 440,099.30	\$ 440,099.30	31
	70%	Contingency	10% Contingency \$ 199,445.00	\$ 44,009.93	
		Subtotal	Subtotal \$ 2,193,895.00 \$ 484,109.23	\$ 484,109.23	
3% Dedicated Allowance for Permits	llowance	for Permits	\$ 59,833.50		
	Project (Grand Total	Project Grand Total \$ 2,253,728.50	22.07%	10%

Goal %