



Small Business Development Division Project Worksheet

Project/Contract Title: ROADWAY RESURFACING CONTRACT
Project/Contract No: RPQ NO. 20160020
Department: PUBLIC WORKS AND WASTE MANAGEMENT
Estimated Cost of Project/Bid: \$1,966,964.00

Funding Source: RIF

Received Date: 02/10/2016

Resubmittal Date(s):

Description of Project/Bid: Work under this contract includes furnishing of all supervision, labor, materials, tools, equipment and performing all operations required to construct the work in accordance with the contract documents. Work includes but is not limited to the following: Milling and resurfacing, widening and resurfacing of intersecting streets up to the existing joint at the side street, or up to the Point of Curvature (PC) as determined by the Engineer, and/or as indicated on the plans, resurfacing of asphaltic pathways (pedestrian, bicycle, etc.) adjacent or not to the edge of pavement as necessary, temporary utility repairs (cold patches), clearing and excavating of shoulder areas or build-up, as directed by the Engineer, grading and clean-up of adjacent shoulders and removal of roots, as required, pavement markings including the installation of

Contract Measures Recommendation

| <u>Measure</u> | <u>Program</u> | <u>Goal Percent</u> |
|-----------------------|----------------|---------------------|
| Trade Set Aside 2 | SBE/CONS | |
| Trade Set Aside 1 | SBE/CONS | |
| Workforce Goal | CWP | 10.00% |

Reasons for Recommendation

An analysis of the factors contained in Section VI D of Implementing Order 3-22 indicate SBE-Cons Trade Set-Asides are appropriate as follows:

Trade Set-Aside #1 - Traffic Stripes and Markings: Painted and/or Thermoplastic.

Trade Set-Aside #2 - Concrete: Sidewalk and/or Curb and Gutter

Total Cost: \$2,163,661.29 (\$1,966,964.81 + \$196,696.48) (Base + 10% Contingency)

CWP Work Order Driven

Trade Category: 237310-Highway, Street, And Bridge Construction; 237990-Other Heavy And Civil Engineering Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238190-Other Foundation, Structure, And Building Exterior Contractors; 238320-Painting And Wall Covering Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

| Subtrade | Cat. | Estimated Value | % of Items to Base Bid | Availability |
|--|----------|-----------------|------------------------|--------------|
| Painting and Wall Covering Contractors | SBE/CONS | | | |
| Highway, Street, and Bridge Construction | SBE/CONS | | | |
| Total | | | | |

Living Wages: YES ☐ NO ☒

Highway: YES ☒ NO ☐

Heavy Construction: YES ☐ NO ☒

Responsible Wages: YES ☒ NO ☐

Building: YES ☐ NO ☒

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

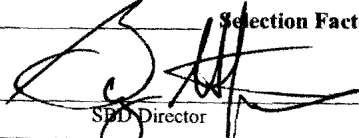
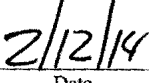


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| REVIEW RECOMMENDATION | | | |
|-----------------------------|--|------------------------|---|
| Tier 1 Set Aside _____ | | Tier 2 Set Aside _____ | |
| Set Aside _____ | Level 1 _____ | Level 2 _____ | Level 3 _____ |
| Trade Set Aside (MCC) _____ | | Goal _____ | Bid Preference _____ |
| No Measure _____ | Deferred _____ | | Selection Factor _____ |
| CWP _____ |  SBD Director | |  Date |