



## Small Business Development Division Project Worksheet

**Project/Contract Title:** ROADWAY IMPROVEMENTS TO NW 37 AVENUE FROM NW 36

**Received Date:** 07/28/2016

**Project/Contract No:** 20160225

**Funding Source:**

**Department:** PUBLIC WORKS AND WASTE MANAGEMENT PTP

**Estimated Cost of Project/Bid:** \$10,603,575.00

**Resubmittal Date(s):**

**Description of Project/Bid:** The work includes but is not limited to the following: Furnishing all supervision, materials, equipment, tools and performing all operations necessary for roadway improvements to NW 37th Avenue from NW 36th Street to NW 79th Street. The work consists of widening the existing roadway from two (2) to three (3) lanes and traffic operational improvements including sidewalks, curb & gutter, center turn lane, continuous storm drainage system, bicycle facilities, signing & pavement marking, lighting, and signalization.

### Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	1.54%
Goal	SBE/CONS	15.45%
Workforce Goal	CWP	10.00%

### Reasons for Recommendation

#### SMALL BUSINESS ENTERPRISE - CONSTRUCTION (SBE/Cons)

An analysis of the factors contained in the project package, as well as the factors contained in Section VI. C., of Implementing Order 3-22 indicates a 15.45% SBE/Cons Subcontractor Goal is appropriate for this contract in the trades of Other Foundation, Structure, and Building Exterior Contractors (Concrete - 13.12%) and Other Heavy and Civil Engineering Construction (Pavement marking - 2.33%)

#### SMALL BUSINESS ENTERPRISE - GOODS & SERVICES (SBE/GS)

An analysis of the factors contained in the project package, as well as the factors contained in section VIII. B., of Implementing Order 3-41 & Ordinance 14-41 indicates a 1.54% SBE/GS Subcontractor Goal is appropriate for the goods & services portion of this contract in (55000 - Markers, Plaques and Traffic Control Devices)

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones

Commodity Code: 55000-Markers, Plaques And Traffic Control Devices

Trade Category: 237990-Other Heavy And Civil Engineering Construction; 238190-Other Foundation, Structure, And Building Exterior Contractors

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Other Heavy and Civil Engineering Construction	SBE/CONS	\$247,063.30	2.33%	
MARKERS, PLAQUES AND TRAFFIC CONTROL DEVICES	SBE/GS	\$163,295.06	1.54%	
Other Foundation, Structure, and Building Exterior Contractors	SBE/CONS	\$1,391,189.04	13.12%	

**Total** \$1,801,547.39 16.99%

**Living Wages:** YES ☐ NO ☒

**Highway:** YES ☒ NO ☐

**Heavy Construction:** YES ☐ NO ☒

**Responsible Wages:** YES ☒ NO ☐

**Building:** YES ☐ NO ☒

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*


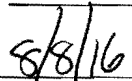


Small Business Development Division  
Project Worksheet

Project/Contract Title: ROADWAY IMPROVEMENTS TO NW 37 AVENUE FROM NW 36  
STREET TO NW 79 STREET  
Project/Contract No: 20160225  
Department: PUBLIC WORKS AND WASTE MANAGEMENT PTP  
Estimated Cost of Project/Bid: \$10,603,575.00

Received Date: 07/28/2016

Resubmittal Date(s):

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal _____	Bid Preference _____
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		 8/8/16 Date