



## Small Business Development Division

### Project Worksheet

**Project/Contract Title:** ROADWAY IMPROVEMENTS TO NE 16 AVENUE FROM NE 123 STREET TO NE 135 STREET

**Project/Contract No:** 20160278

**Department:** PUBLIC WORKS AND WASTE MANAGEMENT

**Estimated Cost of Project/Bid:** \$4,300,480.00

**Received Date:** 09/29/2016

**Funding Source:** RIF

**Resubmittal Date(s):**

**Description of Project/Bid:** The work includes but is not limited to the following: Furnishing all supervision, materials, equipment, tools and performing all operations necessary for roadway improvements to NE 16 Avenue from NE 123 Street to NE 135 Street. The work consists of widening the existing roadway to a two-lane roadway with a striped center turn lane; sidewalks; curb and gutter; bike lanes; continuous storm drainage system; pavement markings and signage; signal modifications; lighting; and landscaping.

#### Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	SBE/GS	6.30%
Goal	SBE/CONS	19.14%
<b>Workforce Goal</b>	<b>CWP</b>	<b>10.00%</b>

#### Reasons for Recommendation

##### SMALL BUSINESS ENTERPRISE - CONSTRUCTION

An analysis of the factors contained in the project package, as well as the factors contained in Section VI.C. of Implementing Order 3-22 indicates that a 19.14% Small Business Enterprise - Construction (SBE-CONS) Subcontractor Goal is appropriate for this contract in the trades of: Poured Concrete Foundation and Structure Contractors (Concrete Work) - 10.77%, All Other Specialty Trade Contractors (Guardrail and fencing) - 0.78%, Electrical Contractors and Other Wiring Installation Contractors (Street Lighting) - 5.90% and Painting and Wall Covering Contractors (Paving Marking and Signage Work) - 1.69%.

##### SMALL BUSINESS ENTERPRISE - GOODS & SERVICES

An analysis of the factors contained in the project package, as well as the factors contained in Section VIII.B. of Implementing Order 3-41 & Ordinance 14-41 indicates a 6.30% Small Business Enterprise - Goods and Services (SBE-GS) Subcontractor Goal is appropriate for the goods and services portion of this contract in Commodities: 55000 (Markers, Plaques and Traffic Control Devices) - 1.45%, 96888 (Tree Removal Services) - 4.55% and 98852 (Landscaping) - 0.30%.

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: Enterprise Zones

Commodity Code: 55000-Markers, Plaques And Traffic Control Devices; 96888-Tree And Shrub Removal Services; 98852-Landscaping (Including Design, Fertilizing, Planting, Etc., But Not Grounds Maintenance Or Tree Trimming Services)

Trade Category: 2379-Other Heavy And Civil Engineering Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238320-Painting And Wall Covering Contractors; 238990-All Other Specialty Trade Contractors

#### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Landscaping (Including Design, Fertilizing, Planting, etc., But Not Grounds Maintenance or Tree Trimming Services)	SBE/GS	\$12,901.44	0.30%	
Tree and Shrub Removal Services	SBE/GS	\$195,671.84	4.55%	
Poured Concrete Foundation and Structure Contractors	SBE/CONS	\$463,161.70	10.77%	
MARKERS, PLAQUES AND TRAFFIC CONTROL DEVICES	SBE/GS	\$62,356.96	1.45%	
Painting and Wall Covering Contractors	SBE/CONS	\$72,678.11	1.69%	
All Other Specialty Trade Contractors	SBE/CONS	\$33,543.74	0.78%	
Electrical Contractors and Other Wiring Installation Contractors	SBE/CONS	\$253,728.32	5.90%	
<b>Total</b>		<b>\$1,094,042.11</b>	<b>25.44%</b>	

**Living Wages:** YES ☐ NO ☒

**Highway:** YES ☒ NO ☐

**Heavy Construction:** YES ☐ NO ☒

**Responsible Wages:** YES ☒ NO ☐

**Building:** YES ☐ NO ☒

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



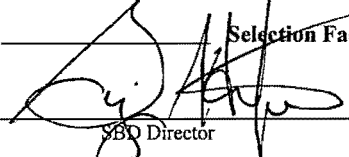

Small Business Development Division  
Project Worksheet

Project/Contract Title: ROADWAY IMPROVEMENTS TO NE 16 AVENUE FROM NE 123  
STREET TO NE 135 STREET  
Project/Contract No: 20160278  
Department: PUBLIC WORKS AND WASTE MANAGEMENT  
Estimated Cost of Project/Bid: \$4,300,480.00

Received Date: 09/29/2016

Funding Source: RIF

Resubmittal Date(s):

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		 Date 10/4/16